



**BENGUET STATE UNIVERSITY**

**OUTPUTS**

**DEPARTMENT BUDGET**  
**FY 2013**

**OVERALL RESULTS ASSESSMENT**  
**SERVICE/ PRODUCT RESULTS**

<b>PERFORMANCE INDICATORS</b>	<b>FY 2012 ACTUAL ACCOMP</b>	<b>FY 2013 TARGET</b>	<b>FY 2013 ACTUAL ACCOMP</b>	<b>RATING</b>
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The Benguet State University provides graduate and undergraduate courses in arts, sciences, humanities and professional fields in agriculture, natural sciences, technology and other technical and professional course as the Boards of Regents may determine and deem proper. It also promotes research extension, agribusiness and advanced studies and progressive leadership in its field of specialization.

**MAJOR FINAL OUTPUTS**

<b>Higher Education Services</b>	Php244,809,763.69	1.1 Total Number of Graduates in madated and priority programs	1419	1506	1577	105%	
		1.2 Average percentage passing in licensure exams by SUC graduates/national average (%) passing in board programs covered by SUC	153.38%	160%	160%	100%	
			62.06%	65%	65%		
	40.46%		40.46%	40.46%			
	1.3 Percentage of graduates who finished their academic programs according to the prescribe timeframe	59.02%	66.84%	70%	105%		
		1,450	1,506	1,577			
		2,427	2,253	2,253			
	<b>Advanced and Higher Education Services</b>	Php4,709,000.00	2.1 Total Number of Graduates in madated and priority programs	111	135	175	130%
			2.2 Percentage of graduates who engaged in employment or whose employment status improved within 1 year of graduation	42%	95%	95%	100%
				49	142	190	
117		150		200			
2.3 Percentage of students who rate timeliness of education delivery/supervision as good or better		100%	100%	129.63%	130%		
		121	135	175			
	100%	100%	100%				

	<b>Research Services</b>	Php43,952,114.35	3.1. Number of research studies completed in the last 3 years	151 research outputs	152 research outputs	152 research outputs	100%
			3.2. Percentage of reseach Outputs Published in a recognized referred journal or submitted for patenting/patented	43% 66/151	45% 64/140	56% 86/152	124%
			3.3. Percentage of Research Projects conducted and completed on schedule	35% 54/151	88% 40/45	100% 57/57	114%
	<b>Extension Services</b>	Php6,120,000.00	4.1. Number of persons trained weighted by length of training	6,142	7,558	18,119	240%
			4.2. Percentage of trainees/clients who rate services rendered as good or better	96% 5,630/5,865	98% 6,832/6,972	98% 17,175/17525	100%
			4.3. Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	95% 5,600/5,865	97% 6,800/6,972	97% 16,999/17,525	100%
<b>STO and GASS</b>							
<b>Support to Operations</b>	Php30,127,800.00	5.1. Percentage of students and personnel who rate the non-academic services as good or better					
		ICT Services	"good" rating from at least 5% of personnel and students who availed of the services	"better" rating from at least 7% of personnel and students who availed of the services (7%*3821=267)	82% rated "better" and above ..52% user(1,959 students/3,821 students (user)	100%	
		Library Services	50% (554/1,110) users rated as satisfied	50% (554/1,110) users rated as satisfied	61.75% (685/1,110) users rated as satisfied	100%	

			University Health Services	satisfied rating -10%- (827/8,267 clients availed services	satisfied rating -10%- (856/8,558 clients availed services	satisfied rating -10%- (856/8,558 clients availed services	100%
			5.2 Percentage of faculty and personnel enabled to pursue studies/training	58% (358/616)	66% (409/616)	100% (615/616)	152%
	General Administrati on and Support Services	Php73,597,223.78	6.1 Percentage of actual utilization of budget inclusive of income to total operating budget	91%	100%	98%	98%
				126,625,277 139,793,021	197,716,103 197,716,103	218,054,340 222,672,008	
			6.2 Percentage of financial statements and reports/documents submitted to COA, CHED, DBM and other agencies within mandated time	90% 12.50/14	100% 14/14	100% 14/14	100%