BENGUET STATE UNIVERSITY

La Trinidad, Benguet

Annual Procurement Plan for CY 2014

RECEIVED Date: STILL

								chedule for Ea	ch Procuren	nent Activity			,				Estimated Budge	t (PhP)	STATE UT
de AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Con	Sub/Open of Blds; Eligibility Check	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	PS	MOOE	со	Remarks (brief description of Program/Project)
. su	PPLIES AND MATERIALS													,					
A.:	Common -Use Office Supplies/ 1 Equipment (available at PS)	All Sector (AS)	NP (Agency - to Agency)	To be proc	ured at Proc	urement Se	rvice pursuant	to Section 53	.5 of the IR	R of RA 918	4		Jan - Dec. 2014		GF; STF; Fiduciary; RF 161, RF 163		9,742,332.46		Various common-use office suff available at PS for all units of E
A.2	Common Supplies not available at PS													т —					
	a. Office Supplies	AS	PB; NP, Shopping	To be proc	ured by the	Administrati	ve Services as	scheduled an	nd delegate	d by the BA	c				GF; STF; Fiduciary; RF 161, RF 163		8,230,960.67		Procurement of various common offic supplies needed for the operation of the university
	b. Toners/ Inks of Photocopier Machines	AS	Direct				the Administr								GF; STF; Fiduciary; RF 161, RF 163		4,106,105.22		Consumables needed for printing and scanning documents
		AS	NP				the Administr								GF; STF; Fiduciary; RF 161, RF 163		332,476.06		Supply and Delivery of various electric
	c. Electrical Supplies		NP; Shopping		•								Jan - Dec. 2014		GF; STF; Fiduciary; RF 161, RF 163		718,737.12		Supply and Delivery of various janitori
	d. Janitorial Supplies e. Laboratory Supplies	Academic, Research, Business Affairs Sector					ve Services as								GF; STF; Fiduciary; RF 161, RF 163		2,760,840.20		Procurement of various laboratory supplies needed for academic, researches and extension purposes
	f. Agricultural Supplies	Academic, Research, Business Affairs Sector					ve Services as								GF; STF; Fiduciary; RF 161, RF 163		1,819,216.00		Procurement of various laboratory supplies needed for academic, researches and extension purposes



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						<i>y</i>		chedule for Ea	ch Procuren	nent Activity							Estimated Budge	et (PhP)	
de NP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Sub/Open of Bids; Eligibility Check	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	PS	MOOE	со	Remarks (brief description of Program/Project)
	g. Auto/ Motor Vehicle Supplies/ Spare Parts	AS	NP	To be proc	ured by the A	administrativ	ve Services as	scheduled an	d delegate	d by the BA	c				GF; STF; Fiduciary; RF 161, RF 163		912,995.00		Repair and Maintenance of various motor vehicles of the university
	h. Construction Supplies	AS	NP	To be proc	ured by the A	dministrativ	ve Services as	scheduled an	d delegate	i by the BA	c				GF; STF; Fiduciary; RF 161, RF 163		1,534,027.00		Repair and maintenance of offices, classrooms and facilties for CY 2014
	i. Dental Supplies	Dental Clinic	NP	To be proc	ured by the A	dministrativ	ve Services as	scheduled an	d delegated	by the BA	c				Fiduciary		123,805.00		For the operation of Dental Clinic
	j. Medical Supplies	Medical Clinic	NP	To be proc	ured by the A	dministrativ	ve Services as	scheduled an	d delegated	i by the BA	c				Fiduciary		348,513.00		For the operation of Medical Clinic
	k.Books	Library	PB, NP	To be sche	duled by PM	as approve	ed by the BAC						Jan - Dec. 2014		Fiduciary		1,942,500.00		For the Library services
	I. Beddings	Dormitories	NP	To be proc	ired by the A	dministrativ	e Services as	scheduled an	d delegated	by the BA	t				Fiduciary		153,500.00		For the dormitories
	m. Supplies for Laboratory Animals	Academic Sector	PB; NP	To be sche	duled by PMC	as approve	ed by the BAC								Fiduciary		750,800.00		For Academic and Research purpose
	n. Processing Center Raw Materials	Research and Extension; Business Affairs	PB, NP, Direct Contracting	To be proci	ired by the A	dministrativ	e Services as	scheduled and	i delegatec	by the BAG					GF; STF; Fiduciary; RF 161, RF 163		49,240,129.50		Supply and Delivery of various raw materials for the the different processing center
	o. Cooking Gas/ LPG	Academic, R and E, BA	Control of the contro	To be proce	red by the A	dministrativ	e Services as	scheduled and	d delegated	by the BAG					STF, RF 161; RF 163; STF		997,300.00		For Instruction, Research, Extension and Procudtion purposes
	p. Official Receipts	Finance and Admin					overnment P d October 29,	rinting Service	s pursuant	to Sec. 53.5	of the IRR o	f RA 9184			GF; STF		1,150,000.00		For collection of fees
.3	Equipment																		
	a. Office Equipment	AS	PB	To be scher	uled by PMC	ac annrove	d by the BAC						21		GF; STF; Fiduciary; RF 161, RF		5,952,374.86		Procurement of various common off equipment needed for the operation the university

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Annual Procurement Plan for CY 2014

								chedule for Ea	ch Procurem	ent Activity							Estimated Budge	t (PhP)	
de AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Sub/Open of Bids; Eligibility Check	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance /Turnover	Source of Funds	PS	MOOE	со	Remarks (brief description of Program/Project)
	b. Information Technology Equipment	AS	РВ	To be sche	duled by PM	O as approve	ed by the BAG								GF; STF; Fiduciary; RF 161, RF 163		9,505,900.85		Procurement of various common office equipment needed for the operation the university
	c. Laboratory Equipment	Academic , R and E	РВ	To be sche	duled by PM	O as approve	ed by the BAG								STF; Fidiciary		7,947,211.16		For Instruction, Research, Exte. , purposes
	d. Agricultural Equipment	Academic, R and E, BA	РВ	To be sche	duled by PM	O as approve	ed by the BAC								STF; Fidiciary		527,650.00		For Instruction, Research, Extension purposes
	e. Production/ Processing Center Equipment	R and E, BA	РВ	To be sche	duled by PM	O as approve	ed by the BAC								STF; RF 161; RF 163		5,736,600.00		Supply and Delivery of equipment for the operation of the different processing centers
	f. Carpentry Tools	Admin	NP	To be proc	ured by the	Administrativ	ve Services as	scheduled an	d delegated	by the BA	c				GF; STF		115,000.00		For the carpentry shop
	g. Sports Equipment	Academic	PB; NP	To be sche	duled by PM	O as approve	ed by the BAC						Jan - Dec. 2014		GF;STF; Fiduciary		516,400.00		For instruction and sports activities
	h. Musical Instrument and Accessories; Electronic Equipment; Sound System	AS	PB; NP	To be sche	duled by PM	O as approve	ed by the BAC								GF; STF; Fiduciary		618,700.00		For the Performing Groups and soud system of the university
	i. Dental Equipment	Dental Clinic	PB; NP	To be sche	duled by PM	O as approve	ed by the BAC								Fiduciary		483,600.00		For the Dental Clinic
	j. Medical Equipment	Medical Clinic	NP	To be proc	ured by the	Administrativ	e Services as	scheduled an	d delegated	by the BA	9			15	Fiduciary		83,300.00		For the Medical Clinic
	k. Motorpool/ Shop	Admin	NP	To be proc	ured by the	Administrativ	e Services as	scheduled an	d delegated	by the BAG					GF; STF; RF 161; RF 163		330,000.00		Equipment for the repair of various vehicles
	k. Survey Instrument, Equipment and Accessories	Admin; Academic	PB; NP	To be sche	duled by PM	O as approve	ed by the BAC								GF; STF		1,250,000.00		For the Land Reservation Office and Instruction purposes
A.4	Petroleum, Oil and Lubricants				2000 201 20		e Services as	scheduled an	d delegated	by the BAC					GF; STF; Fiduciary; RF 161, RF		786,625.00	Ш	Supply of Petroleum, Oil and Lubrican

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		1						Schedule for Ea	ch Procur	ement Activity	у						Estimated Budge	t (PhP)	
ode PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conf	Ads/Post of IAEB	Pre-bld Cont	Sub/Open of Bids; Eligibility Check	8id Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	PS	MOOE	со	Remarks (brief description of Program/Project
s. UT	ILITIES																		
	a. Electric Power	AS	Direct	To be proc	ured pursua	nt to Sec.50	of the IRR of	RA 9184 and C	IPPB Resc	lution No. o	19-2008 date	ed Dec. 6,	Jan - Dec.		GF, STF, RF 161, RF 163				University wide power supply/consumption
	b. Water Supply	AS	Contracting	2006		a dagana - Pagaran III Sana			e e e e e e e e e e e e e e e e e e e	777 - P. P. C.			2014		GF, STF, RF 161, RF 163				University wide water supply/consumption
. PUE	BLICATION PRINTING AND BINDI	NG SERVICE	ES														,		
	a. Printing Services - Newspaper, journals, etc	AS	PB; NP	To be sche	duled by PM	O as approve	ed by the BAC	8		1211					GF; STF; Fiduciary		3,040,540.00		Printing of Shamag, newspaper, research journals, manuals and other
	b. Printing of Tarpaulin	AS	NP	To be proci	ared by the	Administrativ	ve Services as	scheduled an	d delegate	ed by the BA	c		Jan - Dec.		GF, STF, Fiduciary, RF 161, RF 163		57,684.00		Printing of tarpaulin for the whole university
	c. Binding Services	AS	NP	To be procu	ired by the	Administrativ	e Services as	scheduled and	d delegate	ed by the BA	c		2014		GF, STF, Fiduciary, RF 161, RF 163		122,900.00		Binding of Research reviews, journal and manuals
	d. Advertisement	AS	NP; Direct Contracting	To be procu	ired by the A	Administrativ	e Services as	scheduled and	d delegate	d by the BA	c				GF, STF, Fiduciary, RF 161, RF 163		110,885.00	Ÿ	For various publication requirements BAC, HRM, OP and other units
CON	MMUNICATION																		
	a. Postage, Deliveries and Courier Services	AS	NP (Agency- to-Agency)	To be procu	ired in accor	dance with 0	SPPB Resoluti	on No. 018-20	07 dated	May 31, 2007			Jan - Dec.		GF, STF		61,500.00		Postage, delivery and courier requirements of BSU
	b. Mobile Phonelines and Landlines	AS	Direct Contracting	Not applical	ble . To rene	ew and conti	nue existing s	ervice provide	er				2014		GF, STF, Fiduciary, RF 161, RF		179,760.00		Telephone lines of offices and provisi of mobile phonelines to school officia and authorized personnel
	c. Prepaid Mobile Load (Cell Cards)	AS	Direct Contracting	Not applicat	ole . To cont	inue existing	service provi	der					Jan - Dec. 2014		GF, STF, RF 61, RF 163		44,640.00		For mobile phones of authorized personnel

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				T				Schedule for Ea	ch Procuren	ent Activity	0						Estimated Budge	et (PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Sub/Open of	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	PS	MOOE	со	Remarks (brief description of Program/Project)
	d. Wireless Broadband Connectivity Services (Internet Connectivity)	AS	Direct Contracting	Not applic	able . To con	tinue existin	g service pro	vider					Jan - Dec. 2014		GF, STF, Fiduciary, RF 161, RF 163		20,000.00		For internet connectivity Service for the university
	-																		£ 0
E. SU	a. Newspapers, magazines, journals	AS	NP	To be pro	rured by the	Administrati	ve Services a	s scheduled an	nd delegate	d by the BA	iC .		Jan - Dec.		GF; STF, Fiduciary		369,190.00		Supply and Delivery of newspaper, magazines to offices and the library services
	b. Online subscription	Library	Direct Contracting										2014		Fiduciary		275,000.00		For the ICT and Library services
	UFORMS.			ini — Succe															
· UN	a. Uniforms (office, atlethic, cultural	Academic;				8 don Index on \$1	un Condens a	s scheduled ar	vi delegate	d by the BA	sc.		Jan - Dec		STF, Fiduciary; RF 161, RF 163		190,550.00		For athletic, cultural, office uniforms
	and civic activities)	HARRDEC						s scheduled ar					2014		Fiduciary,		147,107.00		For the Performing Arts Group
	b. Costumes of Performing Arts	Academic	INP	110 be pro	cured by the	Administrati	ve services a.	s screoned at	in delegate	a by the br									
G. SO	FTWARES AND LICENSES	20080											Jan - Dec.		Fiduciary	П	600,000.00		For the Library Services
	a. Destiny Library Solutions with server	Library	PB NP				ed by the BA	s scheduled ar	nd delegate	d by the BA	AC		2014		STF, Fiduciary		-		For ICT Services
	b. II Licenses	IC.I	jivi .	Tro be pro					-										
I. TR	AININGS, SEMINARS, WORKSHOP	S, PLANNI	NG	1									T		GF, STF,	П			
	-8			T. b	sured by the	Administrati	ivo Sandoes a	s scheduled ar	nd delegate	d by the BA	AC .				Fiduciary, RF 161, RF 163		641,250.00		University wide trainings and seminar
	a. Registration/ Mateials/ Accomodation	AS	NP												GF, STF, Fiduciary, RF 161, RF		2		For In-house review, seminars and
	b. Meals and Snacks	AS	NP	To be pro	cured by the	Administrati	ive Services a	s scheduled ar	nd delegate	d by the BA	AC		J		163	\perp	258,900.00		workshops

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								chedule for Ea	ch Procuren	nent Activity							Estimated Budg	get (PhP)	
de AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Sub/Open of Bids; Eligibility Check	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance /Turnover	Source of Funds	PS	MOOE	со	Remarks (brief description of Program/Projec
	c. Tokens	AS	NP	To be proc	ured by the A	dministrativ	e Services as	scheduled an	d delegated	d by the BA	c		Jan - Dec. 2014		GF, STF, Fiduciary, RF 161, RF 163		119,300.00		For In-house review, seminars and workshops
	d. Wellness Program for Students and Employees (GAD Activities)	GAD	PB; NP	To be proc	ared by the A	dministrativ	e Services as	scheduled and	d delegated	d by the BA	c				GF		1,262,000.00		For students and Employees' We Program
	e. Farmer's Forum, Workshop, Planning and Orientation (HARRDEC Activities)	HARRDEC	PB; NP	To be proc	ured by the A	dministrativ	e Services as	scheduled and	d delegated	i by the BA	c				SP		1,200,000.00		For HARRDEC programs and activitie
COI	NSTRUCTION		,	1													ı		
	a. Building	Admin; 8A	РВ	To be schee	fuled by PM0	as approve	d by the BAC	0.					Jan - Dec. 2014		GoP			56,000,000.00	For new construction of building
REF	PAIRS AND MAINTENANCE		gr e														9,5		
	a. Building Repairs	AS	PB; NP	To be sched	luled by PM(secondo companie de la companie de l
						as approve	d by the BAC								GF; STF; RF 161, RF 163	_	11,000,000.00		For repairs and maintenance of buildings and Facilities
_	b. Offices and Fixtures	AS	PB; NP	To be procu	red by the A			scheduled and	i delegated	by the BA							4,089,600.00		
	b. Offices and Fixtures c. ICT Maintenance					dministrativ	e Services as	scheduled and							161, RF 163 GF; STF; RF				buildings and Facilities
			PB; NP	To be procu	red by the A	dministrativ dministrativ	e Services as e Services as		l delegated	by the BA			Jan - Dec. 2014		GF; STF; RF 161, RF 163 GF; STF; RF 161, RF 163,		4,089,600.00		buildings and Facilities For repairs and maitenance of fixture For repair and maintenance of ICT
	c. ICT Maintenance	AS AS	PB; NP	To be procu	red by the A	dministrativ dministrativ dministrativ	e Services as e Services as e Services as	scheduled and	l delegated I delegated	by the BAG					161, RF 163 GF; STF; RF 161, RF 163 GF; STF; RF 161, RF 163, Fiduciary GF; STF; RF 161, RF 163, RF		4,089,600.00		buildings and Facilities For repairs and maitenance of fixtur For repair and maintenance of ICT equipment; servers and cabling Repair and maibntenance of all





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Procurement Program/Project						3	chedule for Ea	cn Procurem	ent Activity							Estimated Budg	et (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Sub/Open of Bids; Eligibility Check	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance /Turnover	Source of Funds	PS	MOOE	со	Remarks (brief description of Program/Project)
g. Repair of Motorcycle	Admin	NP	To be proc	ured by the	Administrativ	ve Services as	scheduled an	d delegated	f by the BA	c				GF, STF,		225,000.00		Repair and maintenance of all vehicle
JRANCE PREMIUMS																		
a. Student's Insurance	Academic	NP										Jan - Dec. 2014		Fiduciary		463,550.00		For student's insurance
b. Insurance of BSU Properties	Admin	NP (Agency- to-Agency)	To be proc	ured by the	Administrativ	ve Services as	scheduled an	d delegated	by the BA	C.		Jan - Dec.		GF, STF				Insurance premiums of all BSU properties
c. Registration and Insurance of Motor Vehicles	Admin	NP (Agency- to-Agency)										2014		GF, STF				Registration and premium of all vehicl
REDITATION																		
a. Accreditation Fee	Academic	Direct Contracting	To be proc	ured by the	Administrativ	ve Services as	scheduled an	d delegated	by the BA			Jan - Dec.		STF		300,000.00		For Accreditation
o. Accreditation Supplies and Equipment	Academic	NP	To be proce	ured by the	Administrativ	ve Services as	scheduled and	d delegated	by the BA			2014		STF		500,000.00		For Accreditation
TALS																		
a. Facilities	R and E	NP	To be proci	ured by the	Administrativ	e Services as	scheduled and	d delegated	by the BA					STF				For Research and Extension
o. Vehicles	R and F	NP	To be proce	ured by the	Administrativ	e Services as	scheduled and	d delegated	by the BA			Jan - Dec. 2014		STE		76,000,00		For Research and Extension
. Equipment	av vec			27 CAN 1	14115 2500-e - 8000		X1 W855-5	WORKEN - SCHOOL								,,,,		For Research and Extension
PERTY ACQUISTION	A GRU C	in.	Tro be proce	ored by the /	NUMBER OF STREET	e services as	scheduled dik	o delegated	by the art					e.n.				L. A. Wester (1) this Extension
. Bulldozer	Business	PR	To be scher	dulad by PM	O as approve	d by the BAC						Jan - Dec. 2014		GoP		3.500.000.00		For Business Affairs
. Coaster												Jan - Dec. 2014						For University Purposes
a b c v R	RANCE PREMIUMS Student's Insurance Insurance of BSU Properties Registration and Insurance of Motor rehicles EDITATION Accreditation Fee Accreditation Supplies and quipment TALS Facilities Vehicles Equipment ERTY ACQUISTION Bulldozer	RANCE PREMIUMS Student's Insurance Academic Insurance of BSU Properties Admin Registration and Insurance of Motor Pehicles Admin EDITATION Accreditation Fee Academic Accreditation Supplies and Quipment Academic TALS Facilities R and E Equipment R and E Equipment Business Affairs Coaster	RANCE PREMIUMS Student's Insurance	RANCE PREMIUMS Student's Insurance Academic NP NP (Agency-to-Agency) EDITATION Accreditation Fee Academic Accreditation Supplies and quipment Academic NP To be procured by the Administrative Services as TALS Facilities R and E NP To be procured by the Administrative Services as	RANCE PREMIUMS Student's Insurance	RANCE PREMIUMS Student's insurance Academic Insurance of BSU Properties Admin NP NP (Agency- to-Agency) To be procured by the Administrative Services as scheduled and delegated Accreditation Fee Accreditation Supplies and quipment Academic NP To be procured by the Administrative Services as scheduled and delegated TALS Facilities R and E NP To be procured by the Administrative Services as scheduled and delegated To be procured by the Administrative Services as scheduled and delegated To be procured by the Administrative Services as scheduled and delegated To be procured by the Administrative Services as scheduled and delegated To be procured by the Administrative Services as scheduled and delegated To be procured by the Administrative Services as scheduled and delegated To be procured by the Administrative Services as scheduled and delegated To be procured by the Administrative Services as scheduled and delegated To be procured by the Administrative Services as scheduled and delegated To be procured by the Administrative Services as scheduled and delegated To be procured by the Administrative Services 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NP To be procured by the Administrative Services as scheduled and delegated by the BAC Facilities R and E NP To be procured by the Administrative Services as scheduled and delegated by the BAC Facilities R and E NP To be procured by the Administrative Services as scheduled and delegated by the BAC Facilities R and E NP To be procured by the Administrative Services as scheduled and delegated by the BAC Facilities R and E NP To be procured by the Administrative Services as scheduled and delegated by the BAC Facilities R and E NP To be procured by the Administrative Services as scheduled and delegated by the BAC Facilities R and E NP To be procured by the Administrative Services as scheduled and delegated by the BAC Facilities R and E NP To be procured by the Administrative Services as scheduled and delegated by the BAC Facilities R and E NP To be procured by the Administrative Services as scheduled and delegated by the BAC Facilities R and E NP To be procured by the Administrative 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Services as scheduled and delegated by the BAC To be procured by the Administrative Services as scheduled and delegated by the BAC To be procured by the Administrative Services as scheduled and delegated by the BAC To be procured by the Administrative Services as scheduled and delegated by the BAC To be procured by the Administrative Services as scheduled and delegated by the BAC To be procured by the Administrative Services as scheduled and delegated by the BAC To be procured by the Administrative Services as scheduled and delegated by the BAC To be procured by the Administrative Services as scheduled and delegated by the BAC To be procured by the Administrative Services as scheduled and delegated by the BAC Equipment R and E NP To be procured by the Administrative Services as scheduled and delegated by the BAC To be procured by the Administrative Services as scheduled and delegated by the BAC ERTY ACQUISTION Bulldozer Business Affairs PB To be scheduled by PMO as approved by the BAC	RANCE PREMIUMS Student's Insurance	RANCE PREMIUMS Student's Insurance	RANCE PREMIUMS Student's Insurance Academic NP Agency- Linsurance of BSU Properties Admin NP (Agency- Linsurance of BSU Properties Admin NP (Agency- Linsurance of Motor NP (Agency- Linsurance o	RANCE PREMIUMS Student's insurance Academic NP NP (Agency-to-Agency) To be procured by the Administrative Services as scheduled and delegated by the BAC Jan - Dec. Jan - Dec.	RANCE PREMIUMS Student's Insurance	RANCE PREMIUMS Student's Insurance			





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712		1	1				Se	chedule for Eac	h Procurem	ent Activity		V				Estimated	Budget (PhP)]
de AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Sub/Open of Bids; Eligibility Check	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance /Turnover	Source of Funds	PS MOOE	со	Remarks (brief description of Program/Project)
	SSIONAL SERVICES	l						220000000000000000000000000000000000000	April 16-		2000							Denvision of as guarde
		Admin	PB	21-Mar-14	25-Mar-14	2-Apr-14	14-Apr-14	15-Apr-14	23, 2014	24-Apr-14	28-Apr-14	30-Apr-14	Jan - Dec. 2014		GoP	7,170,900	00	Provision of 41 guards
b. f	xternal Facilitator/ Consultant	R and E	NP	2012		vanina v	12.00	scheduled and			2		1.50-13.		GoP	132,750	22	Consultant for Research

Note: The Annual Procurement Plan (APP) for 2014 was derived from the submitted PPMPs of the different offices and units of the University.

Prepared by:

Recommending Approval:

ESTRECLITA M. DACLAN

PMO, Staff

SUSAN P. BUASEN OCASEN Administrative officer V

ONES K. FELECIANO

VP for Business Affairs Member

APPROVED BY:

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