



Republic of the Philippines  
**Benguet State University**  
 La Trinidad, Benguet

**Annual Procurement Plan for 2018**  
**GENERAL FUND (GF)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS, Higher Ed, Advance, Research, Extension, STO	Construction Materials for various repairs and maintenance of buildings and other structures	All Sectors	Competitive Bidding	Feb-18	Feb-18	Mar-18	Mar-18	GoP	3,195,590.30	3,195,590.30		
GASS, Higher Ed, Advance, Research, Extension, STO	Construction Materials for various repairs and maintenance of buildings and other structures	All Sectors	Competitive Bidding	Apr-18	Apr-18	May-18	May-18	GoP	1,548,400.00	1,548,400.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Construction Materials for various repairs and maintenance of buildings and other structures	All Sectors	Competitive Bidding	Jun-18	Jun-18	Jul-18	Jul-18	GoP	1,010,100.00	1,010,100.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Construction Materials for various repairs and maintenance of buildings and other structures	All Sectors	Competitive Bidding	Aug-18	Aug-18	Sep-18	Sep-18	GoP	1,280,230.00	1,280,230.00		
GASS	Fuel, Lubricants and Oil	GASS	Competitive Bidding	Dec-17	Dec-17	Jan-18	Jan-18	GoP	3,000,000.00	3,000,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Information Technology (IT) Equipment	All Sectors	Competitive Bidding	Feb-18	Feb-18	Mar-18	Mar-18	GoP	1,250,000.00		1,250,000.00	
GASS, Higher Ed, Advance, Research, Extension, STO	Information Technology (IT) Equipment	All Sectors	Competitive Bidding	Jun-18	Jun-18	Jul-18	Jul-18	GoP	1,250,000.00		1,250,000.00	
GASS, Higher Ed, Advance, Research, Extension, STO	Information Technology (IT) Supplies	All Sectors	Competitive Bidding	Feb-18	Feb-18	Mar-18	Mar-18	GoP	750,000.00	750,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Information Technology (IT) Supplies	All Sectors	Competitive Bidding	Jun-18	Jun-18	Jul-18	Jul-18	GoP	750,000.00	750,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS, Higher Ed, Advance, Research, Extension, STO	Inks and Toners	All Sectors	Competitive Bidding	Feb-18	Feb-18	Mar-18	Mar-18	GoP	750,000.00	750,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Inks and Toners	All Sectors	Competitive Bidding	Jun-18	Jun-18	Jul-18	Jul-18	GoP	529,741.87	529,741.87		
GASS	Security Services	GASS	Competitive Bidding	Dec-17	Dec-17	Jan-18	Jan-18	GoP	11,425,980.00	11,425,980.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Inks and Toners	All Sectors	Direct Contracting	N/A	N/A	Feb-18	Feb-18	GoP	400,000.00	400,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Inks and Toners	All Sectors	Direct Contracting	N/A	N/A	Jun-18	Jun-18	GoP	200,000.00	200,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Cable Satellite and Radio	All Sectors	Direct Contracting	N/A	N/A	January - December	January - December	GoP	199,000.00	199,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Telephone Expenses- Landline	All Sectors	Direct Contracting	N/A	N/A	January - December	January - December	GoP	862,200.00	862,200.00		
GASS	Postage, Courier	GASS	Direct Contracting	N/A	N/A	January - December	January - December	GoP	979,000.00	979,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Repair and Maintenance of various machines and equipments	All Sectors	Direct Contracting	N/A	N/A	Mar-18	Mar-18	GoP	267,875.00	267,875.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Repair and Maintenance of various machines and equipment	All Sectors	Direct Contracting	N/A	N/A	Jun-18	Jun-18	GoP	267,875.00	267,875.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Repair and Maintenance of various machines and equipment	All Sectors	Direct Contracting	N/A	N/A	Sep-18	Sep-18	GoP	267,875.00	267,875.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Repair and Maintenance of various machines and equipment	All Sectors	Direct Contracting	N/A	N/A	Nov-18	Nov-18	GoP	267,875.00	267,875.00		



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS, Higher Ed, Advance, Research, Extension, STO	Office Supplies	All Sectors	Shopping	February	N/A	February	February	GoP	272,120.00	272,120.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Office Supplies	All Sectors	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	1,314,565.50	1,314,565.50		
GASS, Higher Ed, Advance, Research, Extension, STO	Office Supplies	All Sectors	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	1,314,564.00	1,314,564.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Office Supplies	All Sectors	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	1,314,563.00	1,314,563.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Information Technology (IT) Supplies	All Sectors	NP-53.9 - Small Value Procurement	Jun-18	N/A	Jun-18	Jun-18	GoP	500,000.00	500,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Janitorial Supplies	All Sectors	NP-53.9 - Small Value Procurement	Mar-18	N/A	Mar-18	Mar-18	GoP	159,016.66	159,016.66		
GASS, Higher Ed, Advance, Research, Extension, STO	Medical, Dental and Laboratory Supplies	All Sectors	NP-53.9 - Small Value Procurement	Mar-18	N/A	Mar-18	Mar-18	GoP	427,500.00	427,500.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Medical, Dental and Laboratory Supplies	All Sectors	NP-53.9 - Small Value Procurement	Jul-18	N/A	Jul-18	Jul-18	GoP	427,500.00	427,500.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Agricultural Supplies	All Sectors	NP-53.9 - Small Value Procurement	Feb-18	N/A	Feb-18	Feb-18	GoP	544,000.00	544,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Agricultural Supplies	All Sectors	NP-53.9 - Small Value Procurement	Apr-18	N/A	Apr-18	Apr-18	GoP	544,000.00	544,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Agricultural Supplies	All Sectors	NP-53.9 - Small Value Procurement	Aug-18	N/A	Aug-18	Aug-18	GoP	544,000.00	544,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS, Higher Ed, Advance, Research, Extension, STO	Agricultural Supplies	All Sectors	NP-53.9 - Small Value Procurement	Oct-18	N/A	Oct-18	Oct-18	GoP	544,000.00	544,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Telephone Expenses- Mobile	All Sectors	NP-53.9 - Small Value Procurement	Feb-18	N/A	Mar-18	Mar-18	GoP	305,400.00	305,400.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Telephone Expenses- Mobile	All Sectors	NP-53.9 - Small Value Procurement	Jul-18	N/A	Jul-18	Jul-18	GoP	287,400.00	287,400.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Textbooks and Instructional Materials	All Sectors	NP-53.9 - Small Value Procurement	Feb-18	N/A	Mar-18	Mar-18	GoP	495,000.00	495,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Textbooks and Instructional Materials	All Sectors	NP-53.9 - Small Value Procurement	Jun-18	N/A	Jun-18	Jun-18	GoP	495,000.00	495,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Textbooks and Instructional Materials	All Sectors	NP-53.9 - Small Value Procurement	Sep-18	N/A	Sep-18	Sep-18	GoP	481,000.00	481,000.00		
GASS	Accountable Forms	GASS	NP-53.9 - Small Value Procurement	Jan-18	N/A	Feb-18	Feb-18	GoP	962,500.00	962,500.00		
GASS	Accountable Forms	GASS	NP-53.9 - Small Value Procurement	May-18	N/A	Jun-18	Jun-18	GoP	962,500.00	962,500.00		
GASS	Security Supplies (Ammunition and Others)	GASS	NP-53.9 - Small Value Procurement	Mar-18	N/A	Mar-18	Mar-18	GoP	37,100.00	37,100.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Construction Materials for various repairs and maintenance of buildings and other structure	All Sectors	NP-53.9 - Small Value Procurement	Feb-18	N/A	Mar-18	Mar-18	GoP	1,369,538.70	1,369,538.70		
GASS, Higher Ed, Advance, Research, Extension, STO	Construction Materials for various repairs and maintenance of buildings and other structure	All Sectors	NP-53.9 - Small Value Procurement	Apr-18	N/A	May-18	May-18	GoP	663,600.00	663,600.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Construction Materials for various repairs and maintenance of buildings and other structure	All Sectors	NP-53.9 - Small Value Procurement	Jun-18	N/A	Jul-18	Jul-18	GoP	432,900.00	432,900.00		



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				Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS, Higher Ed, Advance, Research, Extension, STO	Construction Materials for various repairs and maintenance of buildings and other structure	All Sectors	NP-53.9 - Small Value Procurement	Aug-18	N/A	Sep-18	Sep-18	GoP	548,670.00	548,670.00		
Higher Ed, Advance, Research, Extension, STO	Laboratory Equipment	All Sectors	NP-53.9 - Small Value Procurement	Mar-18	N/A	Mar-18	Mar-18	GoP	569,500.00		569,500.00	
GASS, Higher Ed, Advance, Research, Extension, STO	Information Technology (IT) Equipment	All Sectors	NP-53.9 - Small Value Procurement	Aug-18	N/A	Aug-18	Aug-18	GoP	222,112.20		222,112.20	
GASS, Higher Ed, Advance, Research, Extension, STO	Office Equipment	All Sectors	NP-53.9 - Small Value Procurement	Mar-18	N/A	Apr-18	Apr-18	GoP	945,499.80		945,499.80	
GASS, Higher Ed, Advance, Research, Extension, STO	Furniture and Fixtures	All Sectors	NP-53.9 - Small Value Procurement	Mar-18	N/A	Mar-18	Mar-18	GoP	163,196.00		163,196.00	
GASS, Higher Ed, Advance, Research, Extension, STO	Other Equipment	All Sectors	NP-53.9 - Small Value Procurement	Mar-18	N/A	Mar-18	Mar-18	GoP	168,000.00		168,000.00	
GASS, Higher Ed, Advance, Research, Extension, STO	Repair and Maintenance of various machines and equipment	All Sectors	NP-53.9 - Small Value Procurement	Mar-18	N/A	Mar-18	Mar-18	GoP	267,875.00	267,875.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Repair and Maintenance of various machines and equipment	All Sectors	NP-53.9 - Small Value Procurement	Jun-18	N/A	Jun-18	Jun-18	GoP	267,875.00	267,875.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Repair and Maintenance of various machines and equipment	All Sectors	NP-53.9 - Small Value Procurement	Sep-18	N/A	Sep-18	Sep-18	GoP	267,875.00	267,875.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Repair and Maintenance of various machines and equipment	All Sectors	NP-53.9 - Small Value Procurement	Nov-18	N/A	Nov-18	Nov-18	GoP	267,875.00	267,875.00		
GASS	Repair and Maintenance of various vehicles	GASS	NP-53.9 - Small Value Procurement	Mar-18	N/A	Mar-18	Mar-18	GoP	416,500.00	416,500.00		
GASS	Repair and Maintenance of various vehicles	GASS	NP-53.9 - Small Value Procurement	Jun-18	N/A	Jun-18	Jun-18	GoP	416,500.00	416,500.00		



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GASS	Repair and Maintenance of various vehicles	GASS	NP-53.9 - Small Value Procurement	Sep-18	N/A	Sep-18	Sep-18	GoP	416,500.00	416,500.00		
GASS	Repair and Maintenance of various vehicles	GASS	NP-53.9 - Small Value Procurement	Nov-18	N/A	Nov-18	Nov-18	GoP	416,500.00	416,500.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Publication, Printing and Binding of Materials	All Sectors	NP-53.9 - Small Value Procurement	Jan-18	N/A	Feb-18	Feb-18	GoP	391,750.00	391,750.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Publication, Printing and Binding of Materials	All Sectors	NP-53.9 - Small Value Procurement	Apr-18	N/A	Apr-18	Apr-18	GoP	391,750.00	391,750.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Publication, Printing and Binding of Materials	All Sectors	NP-53.9 - Small Value Procurement	Jun-18	N/A	Jun-18	Jun-18	GoP	391,750.00	391,750.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Publication, Printing and Binding of Materials	All Sectors	NP-53.9 - Small Value Procurement	Sep-18	N/A	Sep-18	Sep-18	GoP	391,750.00	391,750.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Training, Seminars, Workshop, Planning	All Sectors	NP-53.9 - Small Value Procurement	Jan-18	N/A	Jan-18	Jan-18	GoP	812,070.00	812,070.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Training, Seminars, Workshop, Planning	All Sectors	NP-53.9 - Small Value Procurement	Apr-18	N/A	Apr-18	Apr-18	GoP	812,070.00	812,070.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Training, Seminars, Workshop, Planning	All Sectors	NP-53.9 - Small Value Procurement	Jun-18	N/A	Jun-18	Jun-18	GoP	812,070.00	812,070.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Training, Seminars, Workshop, Planning	All Sectors	NP-53.9 - Small Value Procurement	Oct-18	N/A	Oct-18	Oct-18	GoP	812,070.00	812,070.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Athletic/ cultural Uniform	All Sectors	NP-53.9 - Small Value Procurement	Jun-18	N/A	Jun-18	Jun-18	GoP	1,035,000.00	1,035,000.00		
GASS	Auditing Services	GASS	NP-53.9 - Small Value Procurement	N/A	January - December	January - December	January - December	GoP	1,034,000.00	1,034,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Advertising Expenses	All Sectors	NP-53.9 - Small Value Procurement	January- December	January- December	January- December	January- December	GoP	391,000.00	391,000.00		

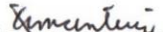
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posti ng of IB/RE!	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS, Higher Ed, Advance, Research, Extension, STO	Representation Expenses (meals, tokens, others)	All Sectors	NP-53.9 - Small Value Procurement	January- December	January- December	January- December	January- December	GoP	2,898,000.00	2,898,000.00		
Higher Ed, Advance,STO	Meals and Snacks for grantees and speakers during Summer, Semestral Bridging Programs	STO	NP-53.9 - Small Value Procurement	January- December	January- December	January- December	January- December	GoP	2,800,000.00	2,800,000.00		Meals and snacks for grantees and speakers during Summer, Semestral Bridging Programs

**Legend:**
NP - Negotiated Procurement

**Prepared By:**


  
**ARSENIA L. BAYAWA**  
Chair, BAC Secretariat

**Reviewed By:**


  
**JOCELYN L. MAURING**  
Member, BAC Sectariat

**Recommending Approval:**

  
**ESTRELLITA M. DACLAN**  
SAO, Budget Office

  
**JOEL V. LUBRICA**  
Chairperson, BAC

**Approved By:**

  
**FELICIANO G. CALORA JR.**  
University President





Republic of the Philippines  
**Benguet State University**  
 La Trinidad, Benguet

### Annual Procurement Plan for 2018 GENERAL FUND (GF)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Higher Ed	Completion of BSU Bokod Laboratory Building	BSU Bokod Campus	Competitive Bidding	Jan-18	Jan-18	Feb-18	Feb-18	GoP	5,000,000.00		5,000,000.00	
Higher Ed	Completion of Human Kinetics Building	IHK	Competitive Bidding	Feb-18	Feb-18	Mar-18	Mar-18	GoP	35,000,000.00		35,000,000.00	
Higher Ed	Completion of the Academic Building of Buguias Campus	BSU Buguias Campus	Competitive Bidding	May-18	May-18	Jun-18	Jun-18	GoP	10,000,000.00		10,000,000.00	
Higher Ed	Completion of Animal Science Laboratory Building	CA	Competitive Bidding	Mar-18	Mar-18	Apr-18	Apr-18	GoP	6,763,000.00		6,763,000.00	
Higher Ed	Construction of 3-storey College Dormitory	OSS	Competitive Bidding	Aug-18	Aug-18	Sep-18	Sep-18	GoP	13,000,000.00		13,000,000.00	
Research	Repair and Maintenance of NPRCRTC Building Roofing	NPRCRTC	Competitive Bidding	Feb-18	Feb-18	Mar-18	Mar-18	GoP	1,500,000.00	1,500,000.00		

Prepared By:

*Arsenia L. Bayawa*  
**ARSENIA L. BAYAWA**  
 Chair, BAC Secretariat

Reviewed By:

*Joelyn L. Mauting*  
**JOCELYN L. MAUTING**  
 Member, BAC Secretariat

Recommending Approval:

*Estrellita M. Daclan*  
**ESTRELLITA M. DACLAN**  
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 SAO, Budget Office

*John James F. Malamug*  
**JOHN JAMES F. MALAMUG**  
 Chairperson, BAC

Approved By:

*Feliciano G. Calora Jr.*  
**FELICIANO G. CALORA JR.**  
 University President





Republic of the Philippines  
**Benguet State University**  
 La Trinidad, Benguet

**Annual Procurement Plan for 2018  
 SPECIAL TRUST FUND (STF)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Infrastructure												
GASS	Improvement/ Aspalting/ Concreting of Parking Area Strawberry Backfill	GASS	Competitive Bidding	March	March	April	April	Others	2,500,000.00		2,500,000.00	
Higher Ed	General Repainting and Repair of the Gladiola Building	Higher Ed	Competitive Bidding	June	June	July	July	Others	2,500,000.00		2,500,000.00	
Higher Ed	Expansion of University Health Clinic	Higher Ed	Competitive Bidding	June	June	July	July	Others	3,000,000.00		3,000,000.00	
Higher Ed	Ramp/Lift Construction with Shade	Higher Ed	NP-53.9 - Small Value Procurement	Dis-17	Dis-17	Dis-17	Dis-17	Others	800,000.00		800,000.00	On going project
Higher Ed	Virtual Library,Extension of Skills Laboratory and Renovation of the Amphitheater	Higher Ed	Competitive Bidding	June	June	July	July	Others	13,241,310.36		13,241,310.36	
Higher Ed	Expansion of Open University Building	Higher Ed	Competitive Bidding	September	September	October	October	Others	1,615,520.55		1,615,520.55	

Prepared By:

Reviewed By:

Recommending Approval:

Approved By:

**ARSENIA L. BAYAWA**  
 Chair, BAC Secretariat

**SONIA T. PASIAN**  
 Member, BAC Secretariat

**ESTRELLITA M. DACLAN**  
 SAO, Budget Office

**JOHN JAMES F. MALAMUG**  
 Chairperson, BAC

**FELICIANO G. CALORA JR.**  
 University President



Republic of the Philippines  
**Benguet State University**  
 La Trinidad, Benguet

### Annual Procurement Plan for 2018 SPECIAL TRUST FUND (STF)

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS, Higher Ed, Advance, Research Extension, STO	Office Supplies( Various kinds, inks and toners, etc)	all sectors	NP-53.5 Agency-to-Agency	February	N/A	February	February	Others	1,900,000.97	1,900,000.97		
GASS, Higher Ed, Advance, Research Extension, STO	Office Supplies( Various kinds, inks and toners, etc	all sectors	NP-53.9 - Small Value Procurement	April	N/A	April	April	Others	946,322.66	946,322.66		
GASS, Higher Ed, Advance, Research Extension, STO	Office Supplies( Various kinds, inks and toners, etc	all sectors	NP-53.9 - Small Value Procurement	July	N/A	July	August	Others	946,322.66	946,322.66		
GASS, Higher Ed, Advance, Research Extension, STO	Office Supplies( Various kinds, inks and toners, etc	all sectors	NP-53.9 - Small Value Procurement	September	N/A	September	October	Others	946,322.66	946,322.66		
Research Extension, STO, Higher Ed	Laboratory Supplies	Research; STO; Higher Ed	NP-53.9 - Small Value Procurement	July		July	July	Others	161,585.00	161,585.00		
Higher Ed, STO	Medical Supplies	STO, CCA	NP-53.9 - Small Value Procurement	April	N/A	April	April	Others	458,600.00	458,600.00		
Research Extension, GASS	Agricultural Supplies	Research, Extension, GASS	NP-53.9 - Small Value Procurement	February-September	N/A	February-September	February-September	Others	312,000.00	312,000.00		



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS, Higher Ed, Advance, Research Extension, STO	Office Supplies( Various kinds, inks and toners, etc)	all sectors	NP-53.5 Agency-to-Agency	February	N/A	February	February	Others	1,900,000.97	1,900,000.97		
GASS, Higher Ed, Advance, Research Extension, STO	Fuel, Lubricants and Oil	all sectors	NP-53.9 - Small Value Procurement	February-December	N/A	February-December	February-September	Others	215,000.00	215,000.00		
GASS, Higher Ed, Advance, Research Extension, STO	Printing ( Tarpaulin, IEC materials, etc)	all sectors	NP-53.9 - Small Value Procurement	February	N/A	February	February	Others	345,000.00	345,000.00		
GASS	Advertising	GASS	NP-53.9 - Small Value Procurement	February-December	N/A	February-December	February-December	Others	50,000.00	50,000.00		
Higher Ed, STO	Textbooks / Journals	CN, ULIS	NP-53.9 - Small Value Procurement	February-December	N/A	February-December	February-December	Others	6,897,000.00	6,897,000.00		
GASS	Purchase of Psychological Test Material	GASS	Direct Contracting	N/A	N/A	February - December	February - December	Others	300,000.00		300,000.00	
GASS	Purchase of Psychological Test Material	GASS	NP-53.9 - Small Value Procurement	February - December	N/A	February - December	February - December	Others	300,000.00		300,000.00	
GASS, Higher Ed, Advance, Research Extension, STO	Other Supplies and Materials	all sectors	NP-53.9 - Small Value Procurement	April	N/A	April	April	Others	686,798.05		686,798.05	
GASS, Higher Ed, Advance, Research Extension, STO	Other Supplies and Materials	all sectors	NP-53.9 - Small Value Procurement	June	N/A	June	June	Others	686,798.05		686,798.05	
GASS, Higher Ed, Advance, Research Extension, STO	Other Supplies and Materials	all sectors	NP-53.9 - Small Value Procurement	September	N/A	September	September	Others	686,798.05		686,798.05	
GASS, Higher Ed, Advance, Research Extension, STO	Repair and maintenance for various Furniture	all sectors	NP-53.9 - Small Value Procurement	February - December	N/A	February - December	February - December	Others	161,160.83	161,160.83		
GASS	Repair and maintenance for various machineries( Copiers, IT, Lab, others)	GASS	NP-53.9 - Small Value Procurement	February - December	N/A	February - December	February - December	Others	874,000.00	874,000.00		



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS, Higher Ed, Advance, Research Extension, STO	Office Supplies( Various kinds, inks and toners, etc)	all sectors	NP-53.5 Agency-to-Agency	February	N/A	February	February	Others	1,900,000.97	1,900,000.97		
GASS	Repair and maintenance for various Motor Vehicles	GASS	NP-53.9 - Small Value Procurement	February - December	N/A	February - December	February - December	Others	200,000.00	200,000.00		
Higher Ed, Research & Extension	I.T Equipment	Research; Higher Ed	Competitive Bidding	June	June	June	June	Others	2,965,479.81		2,965,479.81	
GASS	Sound System Equipment for Administration Conference room	GASS	NP-53.9 - Small Value Procurement	January	N/A	February	February	Others	500,000.00		500,000.00	
Higher Ed, GASS	Office Equipment	GASS; Higher Ed	Competitive Bidding	March	March	April	April	Others	3,571,772.63		3,571,772.63	
GASS	Other Machineries & Equipment ( Various- Bakery, FPC, Garments)	GASS	Competitive Bidding	July	July	July	July	Others	1,045,181.34		1,045,181.34	
Higher Ed	Medical Equipment	Higher Ed	Competitive Bidding	June	June	July	July	Others	3,084,720.00		3,084,720.00	
Higher Ed	Sports Equipment	IHK	Competitive Bidding	March	March	April	April	Others	700,000.00		700,000.00	
Higher Ed	Replacement of SIAS	Higher Ed	Competitive Bidding	April	April	May	May	Others	5,000,000.00		5,000,000.00	
GASS	Purchased of HRIS (Human Resource Information System	GASS	Competitive Bidding	April	April	May	May	Others	1,200,000.00		1,200,000.00	
GASS	Delivery Vehicle		Competitive Bidding	July	July	August	August	Others	1,000,000.00		1,000,000.00	
GASS	Motorcycle	GASS	NP-53.9 - Small Value Procurement	March	N/A	March	March	Others	100,000.00		100,000.00	
<b>Repair and Maintenance ( Supplies &amp; Materials)</b>												
Higher Ed	Repair and additional electrical outlet,	CA	NP-53.9 - Small Value Procurement	May	N/A	May	May	Others	30,000.00	30,000.00		



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS, Higher Ed, Advance, Research Extension, STO	Office Supplies( Various kinds, inks and toners, etc)	all sectors	NP-53.5 Agency-to-Agency	February	N/A	February	February	Others	1,900,000.97	1,900,000.97		
Higher Ed	Repainting and repair of glasshouse Pomology Project	CA	NP-53.9 - Small Value Procurement	March	N/A	March	March	Others	30,000.00	30,000.00		
GASS	Repair and replacement of Ceiling and gutter at CAS Annex	IT	NP-53.9 - Small Value Procurement	May		May	May	Others	45,000.00	45,000.00		
Higher Ed	Repair of the CEAT building canopy	CEAT	NP-53.9 - Small Value Procurement	May	N/A	May	May	Others	20,000.00	20,000.00		
Higher Ed	Replacement of Wooden doors to steel doors with peeping windows of RSDC 219 and 220	CHET	NP-53.9 - Small Value Procurement	May	N/A	May	May	Others	30,000.00	30,000.00		
Higher Ed	Repair and repiping of the 2 cubicle CR and Fabrication of 1 door	CN	NP-53.9 - Small Value Procurement	May	N/A	May	May	Others	25,000.00	25,000.00		
Higher Ed	Fencing of Catwalk along the BSUGEA building to Police Outpost	SLS	NP-53.9 - Small Value Procurement	May	N/A	May	May	Others	50,000.00	50,000.00		
Higher Ed	Repair of Drainage at the Veterinary Teaching Hospital	CVM	NP-53.9 - Small Value Procurement	May	May	May	May	Others	5,000.00	5,000.00		
Higher Ed	Repair and Replacement of ceiling boards at the back of the Veterinary Teaching Hospital	CVM	NP-53.9 - Small Value Procurement	May	N/A	May	May	Others	15,000.00	15,000.00		
Higher Ed	Upgrading of Laboratory Supplies ( Bokod Campus)	Bokod Campus	Competitive Bidding	May	May	May	May	Others	383,144.90		383,144.90	
Higher Ed	Landscaping of the Library park	ULIS	NP-53.9 - Small Value Procurement	May	May	May	May	Others	250,000.00		250,000.00	
Higher Ed	Fencing of the Ladies Dorm Surroundings and installation of Clothlines	Ladies' Dorm	Competitive Bidding	May	May	May	May	Others	175,000.00		175,000.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS, Higher Ed, Advance, Research Extension, STO	Office Supplies( Various kinds, inks and toners, etc)	all sectors	NP-53.5 Agency-to-Agency	February	N/A	February	February	Others	1,900,000.97	1,900,000.97		
Higher Ed	Cementing of Ladies Dorm Surroundings and installation of clothlines	Ladies' Dorm	Competitive Bidding	May	May	May	May	Others	90,000.00		90,000.00	
Higher Ed, STO	Repair and Maintenance- Other Structures & Building	IHK;STO;Ladies' Dorm	Competitive Bidding	March	April	May	May	Others	3,505,000.00	3,505,000.00		
Higher Ed, STO	Repair and Maintenance of GS & OU, CN, CHET, Ladies' Dorm, Mens Dorm, STO; CCA	GS& OU, CN, CHET, Ladies' Dorm, Mens Dorm, STO, CCA	Competitive Bidding	March	April	May	May	Others	1,326,895.00	1,326,895.00		

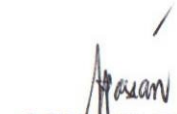
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