

Sectoral Report Business Affairs

2019



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VP for Business Affairs
Benguet State University

GOAL I: To develop proactive programs to ensure relevant quality education

Objective 3. To develop innovative and relevant curricular and co-curricular programs

Partnerships for On-the-Job Training (OJT) for students

- 2 MOAs
 - Pangasinan State University (3 students);
 - Atok National High School (19 students);
 - Bokod National High School (4 students);

GOAL 2: To develop proactive programs for quality service

Objective 1. To enhance relevant human resource development programs

Benchmark Activity

Dr. Norma P. Banania, Manager, and staffs from the Bakery Project attended the Bakery Fair at the World Trade Center in Manila to benchmark on what is new in the baking industry.

February 15, 2019 (World Trade Center)



IGP Updates

FINANCIAL PERFORMANCE

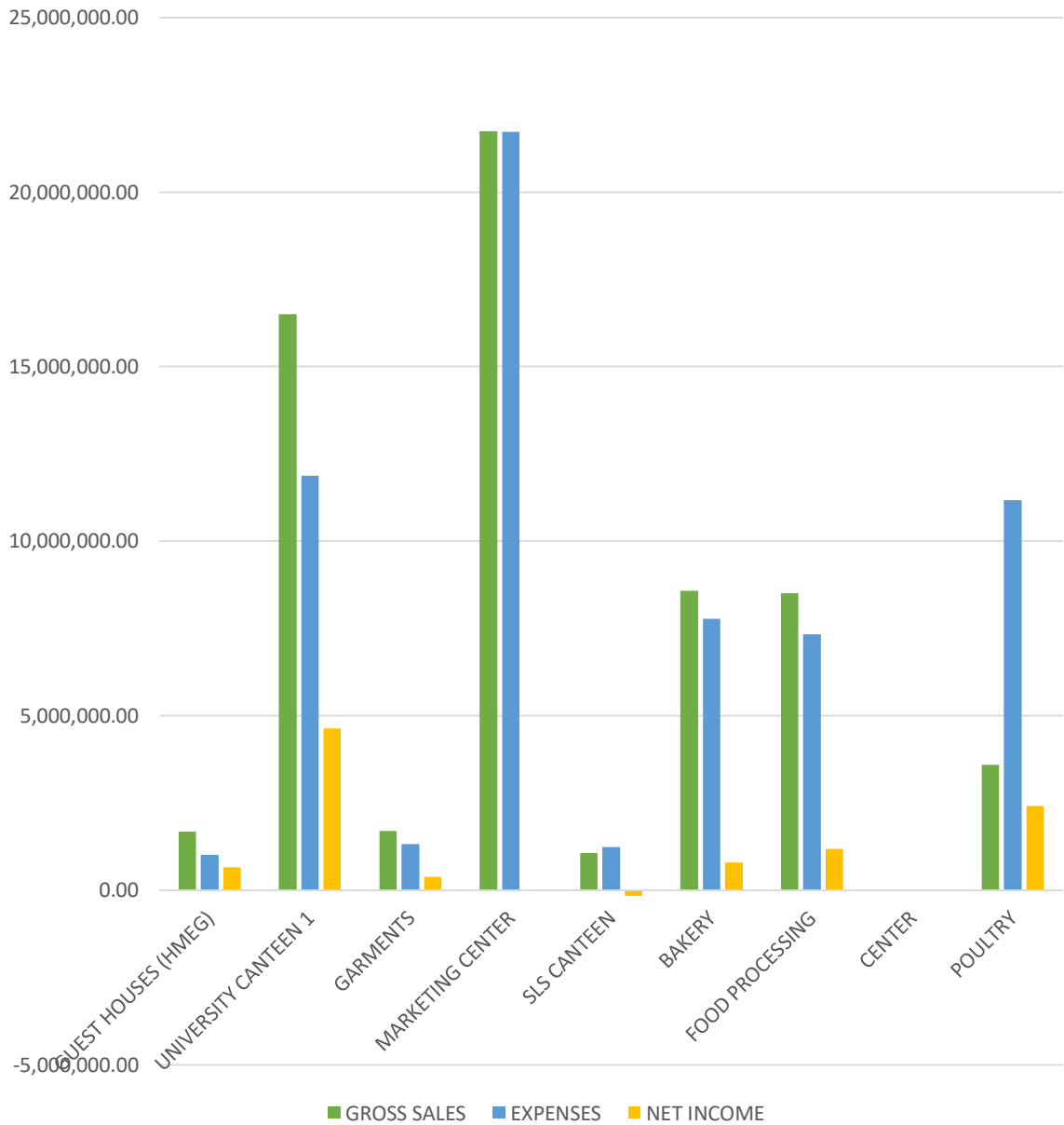
PROJECT	TOTAL REVENUE	TOTAL EXPENSES	NET INCOME	RETURN ON INVESTMENT
REVOLVING FUND 161				
BAKERY	8,575,930.85	7,777,460.30	798,470.55	10.27%
FOOD PROCESSING CENTER	8,504,059.55	7,325,088.50	1,178,971.05	16.09%
POULTRY	3,598,552.95	11,180,481.03	2,418,071.92	21.63%
TOTAL	30,678,543.35	26,283,029.83	4,395,513.52	
REVOLVING FUND 163				
GUEST HOUSES (HMEG)	1,671,402.00	1,020,894.20	650,507.81	63.72%
UNIVERSITY CANTEEN 1	16,503,819.74	11,874,677.32	4,629,142.42	38.98%
GARMENTS	1,700,227.25	1,318,295.42	381,931.83	28.97%
MARKETING CENTER	21,737,930.85	21,721,047.05	16,883.80	0.08%
SLS CANTEEN	1,065,132.00	1,228,344.25	(163,212.25)	-13.29%
TOTAL	42,678,511.84	37,163,258.24	5,515,253.61	
*Figures were based from the Detailed Statement of Financial Performance Report from the Accounting Office.				

Income Generating Project Updates

From January to December 2019, the University Business Affairs (UBA) was able to generate Php 3,775,688.56 from parking fees at the Strawberry backfilled and Balili Parking areas.

Month 2019	Parking Fees Collection (PhP)		
	Strawberry Back-filled area	Balili Parking area	MOA Parking (Balili, Tabangaoen, Backfill)
January	266,700.00		
February	283,740.00		
March	247,880.00		
April	335,730.00		
May	269,050.00		
June	191,950.00		
July	139,140.00		
August	132,420.00		
September	127,110.00		
October	235,340.00	18,240.00	
November	272,040.00	20,790.00	
December	478,760.00	16,630.00	
TOTAL	2,979,860.00	55,860.00	739,968.56

IGP FINANCIAL PERFORMANCE FOR YEAR 2019



Income Generating Project Updates

The UBA facilitated the renewal of MOAs with Farmer Co-operators and Sariling Sikap programs at the Strawberry Farm and other leasable properties of the University.

Leasable Area	2017		2018		2019	
	W/ MOA	W/O MOA	W/ MOA	W/O MOA	W/ MOA	W/O MOA
BALILI PARKING AREA	59		59		52	
Entrep Building	-		36		36	
FARMER INCUBATEE	51		51		51	
FARMER COOPERATOR	258		258		262	
STRAWBERRY FIELDS-HOTEL AREA	23		23		23	
SARILING SIKAP	183		183		177	
UMBRELLA STALLS	98		98		74	
BETAG SATELLITE	23		23		23	
BACKFILLED AREA	158		158		246	
CENTRAL BALILI	7		7		8	
DRY GOODS	22		22			20
LONG TERM AREA	7		7		9	
TABANGAOEN	20		20		22	
PRIVATE & GOVERNMENT	19		19		19	
Various Areas		29		29		29
TOTAL	956 Lessee		1,012 Lessee		1,051 Lessee	

NEWLY OPENED PARKING AREA AND DRYGOODS

The Balili Pay Parking Area started its operation on October 1, 2019.



ISO 55001: 2014 Assets Management System

The University started the ISO 55001: 2014 for Asset Management System (AMS) journey in August 2019 with the supervision of the Quality Management System (QMS) team headed by Dr. Aurea Marie M. Sandoval and the Office of the Vice President for Business Affairs headed by Dr. Silvestre K. Aben.

The scope of the AMS include assets from Income Generating Projects (IGPs) to maximize the utilization of assets to increase production and the income being generated by the IGPs.



The AMS Team is composed of faculty and staff involved in the operations and management of the IGPs in the Business Affairs and the Administration and Finance Sectors. There are also select members from the QMS team who assist the AMS Team in the documentation needed by the ISO 55001:2014 certification.

ISO 55001: 2014 Assets Management System

The AMS Team having their workshops.



Thank you very much