

Agency : **BENGUET STATE UNIVERSITY**

Summary of Information Required

Total No. of Delivery Units :	<u>58</u>
Total No. of Delivery Units that achieved their performance targets :	<u>58</u>
No. of Delivery Units by Performance Ranking:	
Best DUs (10%) =	<u>6</u>
Better DUs (25%) =	<u>15</u>
Good DUs (65%) =	<u>37</u>
Total No. of Filled Positions as of <i>December 31, 2018</i> :	<u>692</u>
Total No. of Officials and Employees Entitled to PBB :	<u>663</u>
Total Amount Required for Payment of PBB :	<u>11,083,574.58</u>


Ranking	No. of Delivery Units	Name of Delivery Unit	No. of Officials and Employees Entitled to PBB	Total Requirement
BEST	1	College of Nursing (CN)	12	238,340.70
	2	Office of the Vice President for Research and Extension (OVPRE)	5	135,840.90
	3	Office of the University Registrar (OUR) and Office of the Vice President for Academic Affairs (OVPA)	14	323,450.01
	4	Accounting Office	12	190,721.77
	5	Compensation, Benefits & Other Obligations Office (CBOO)	4	50,374.35
	6	Office of Quality Assurance and Accreditation (OQAA)	2	84,058.65
<i>Sub-Total</i>			49	1,022,786.38

BETTER	1	College of Veterinary Medicine (CVM)	16	287,277.53
	2	College of Teacher Education (CTE)	63	1,429,214.14
	3	College of Home Economics and Technology (CHET)	17	278,929.86
	4	Northern Philippines Root Crops Research and Training Center (NPRCRTC)	33	405,638.12
	5	Higher Education Regional Research Center (HERRC)	1	76,098.95
	6	Institute of Social Research and Development (ISRDC)	2	32,995.69
	7	Office of Research Services (ORS)	3	45,427.30
	8	Office of Student Services (OSS)	27	511,870.18
	9	Budget Office	6	97,198.58
	10	Internal Audit Services (IAS)	5	102,948.00
	11	Office of the University Board Secretary (OUBS)	2	58,135.95
	12	Human Resource Management Office (HRMO)	5	81,997.30
	13	Office of the Chief Administrative Officer-FSD	1	45,401.43
	14	Records Management Office (RMO)	4	58,558.00
	15	Gender and Development Unit (GAD)	1	16,680.75
<i>Sub-Total</i>			186	3,528,371.75

	1	College of Arts and Sciences (CAS)	77	1,386,615.60
	2	College of Agriculture (CA)	49	1,139,263.40
	3	Institute of Human Kinetics (IHK)	11	175,467.75
	4	College of Forestry (CF)	14	288,940.50
	5	Institute of Public Administration (IPA)	6	107,860.00
	6	College of Engineering and Applied Technology (CEAT)	10	150,292.05
	7	Bokod Campus - HES (BoC - HES)	19	315,152.80
	8	Buguias Campus - HES (BuC - HES)	34	539,133.50
	9	Research and Extension Publication Office (REPO)	1	11,205.00
	10	Institute of Highland Farming Systems and Agroforestry (IHFS)	19	158,350.65

Ranking	No. of Delivery Units	Name of Delivery Unit	No. of Officials and Employees Entitled to PBB	Total Requirement	
GOOD	11	Horticulture Research and Training Institute (HORTI)	21	163,159.00	
	12	Intellectual Property Rights Office (IPRO)	1	11,074.50	
	13	Office of Extension Services (OES)	5	84,689.50	
	14	Climate-Smart Agriculture Center (CSAC)	3	38,282.00	
	15	Agri-based Technology Business Incubator/Innovation Center (ATBI/IC)	1	33,792.50	
	16	Cordillera Organic Agriculture Research and Development Center (COARDC)	1	59,226.50	
	17	Cordillera Regional Apiculture Center (CRAC)	1	33,792.50	
	18	Food Science Research and Innovation Center (FSRIC)	1	49,610.50	
	19	Information and Communication Technology (ICT) Services	6	69,099.50	
	20	Procurement Management Office (PMO)	3	36,822.50	
	21	Office of the Chief Administrative Officer-ASD	4	54,849.00	
	22	Motorpool and Transportation Services (MTS)	11	73,728.70	
	23	Land Reservations Office (LRO)	5	51,411.00	
	24	Planning Development Office (PDO)	5	116,257.50	
	25	Internal Relations Office (IRO)	1	66,173.00	
	26	University Public Affairs Office (UPAO)	3	38,088.00	
	27	Buguias-GASS	21	171,743.50	
	28	Human Resource Development Office (HRDO)	3	32,890.00	
	29	Bokod-GASS	15	120,108.40	
	30	Cashiering Office	4	56,326.50	
	31	Supply & Property Management Office (SPMO)	7	87,438.50	
	32	Production Services/Income Generating Projects (Office of the VP for Business Affairs, Bakery, Food Processing Center, Marketing Center, Poultry, Cafeteria, HMEG, Garments)	22	242,805.20	
	33	Legal Office	4	73,407.00	
	34	General Services Office (GSO)	23	181,075.30	
	35	Office of the VP Administration and Finance	3	77,108.50	
	36	Office of the President Staff	4	80,097.50	
	37	Security Services	9	63,781.50	
	Sub-Total			427	6,439,119.35

<i>Agency Head</i>	FELICIANO G. CALORA JR. University President- SG 30	1	93,297.10
Grand Total		663	11,083,574.58


FELICIANO G. CALORA, JR.
 Department Agency Head
 University President
 Date: 02/27/2019