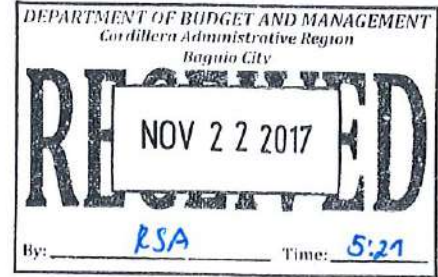


FY 2018 PHYSICAL PLAN



BED No. 2

Department: State Universities and Colleges (SUCs)
 Agency: Benguet State University
 Operating Unit: N/A
 Organization Code (UACS): 80170000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor HIGHER EDUCATION PROGRAM	3101000000000000.00										
Outcome Indicators											
1. Percentage of first-time licensure exam-takers that pass the licensure exams		64%	71%	68.57%	76.13%	72.30%	73.80%	63.60%	94.80%		Total targets for this indicator is the average of the four quarters.
2. Percentage of graduates (2 years that are employed		66.18%		66.18%	65.00%				65%		
Output Indicators											
1. Percentage of undergraduate population enrolled in CHED-identified and RDC-identified priority programs		86.19%		86.19%	81.51%		81.51%				First Semester only
2. Percentage of undergraduate with accreditation		69.57%		69.57%	73.91%				73.91%		
OO : Higher education research improved to promote economic productivity and ADVANCED EDUCATION PROGRAM	3201000000000000.00										
Outcome Indicator											
1. Percentage of graduate school engaged in research work applied in of the following:		68.75%		68.75%	75.00%				75%		
a. pursuing advanced research degree programs (Ph.D)											
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)											
c. producing technologies for											

commercialization or livelihood improvement									
d. whose research work resulted in an extension program									
Output Indicators									
1. Percentage of graduate students in research degree programs	100%		100%	100%		100%			
2. Percentage of accredited graduate programs	96.88%	96.88%	96.88%	100%				100%	
RESEARCH PROGRAM									
Outcome Indicator									
1. Number of research outputs in the three years utilized by the industry or by other beneficiaries	6	2	8	10	2	3	2	3	
Output Indicators									
1. Number of research outputs within the year	30	15	45	57	5	10	35	7	
2. Percentage of research outputs in internationally-refereed or CHED recognized journal within the year	32% (12/37)	43% (16/37)	75% (28/37)	53%	8%	16%	11%	18%	
OO : Community engagement increased	3301000000000000.00								
TECHNICAL ADVISORY EXTENSION									
Outcome Indicator									
1. Number of active partnerships with industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	7	2	9	11	2	2	3	2	
Output Indicators									
1. Number of trainees weighted by the length of training	6943.75	2056.25	9000	11,650	2913	2912	2913	2912	
2. Number of extension programs and supported consistent with the mandated and priority programs	4	1	5	7	2	2	2	1	
3. Percentage of beneficiaries who rate training course/s and advisory services as satisfactory or higher in terms of quality and relevance	97%	97%	97%	94%	94%	94%	94%	94%	

Prepared By:


MELVIN JOHN AROMIN

Planning Services Head/Planning Officer
 Date: 22/Nov/2017

In coordination with:


VERONICA REINA AROMIN
 Financial Services Head/Budget Officer
 Date: 22/Nov/2017

Approved


FELICIANO G. CALORA, JR.
 Agency Head/Department Secretary
 Date: 22/Nov/2017