**MONITORING SHEET FOR OPERATIONAL PLAN 2014**

1ST and 2nd Quarter

**OFFICE:** Research and Extension

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| **MFO** | **SPG** | **PROJECT/ACTIVITY** | **PERFORMANCE INDICATOR** | **BASELINE**  **2013** | **ACTUAL OUTPUT**  (January-June) | **ACTUAL BUDGET SPENT**  (Jan-June) | **ASSESSMENT**  **(DIFFICULTIES/REMARKS)** | **RECOMMENDATIONS** |
| MFO3 | SPG3 | R&D Implementation | No. of studies completed | 58 | 25 | P100,000 | - Unpredictable weather conditions disturbed implementation |  |
| No. of on-going studies | 50 | 40 | 5M | Procurement procedures delayed implementation of research activities | - Dialogue with Admin on how to fast track procurement |
| No. of approved proposals | 30 | 20 | P200,000 | 5 proposals did not fall under research priority areas | -Update research priority areas |
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