

**BENGUET STATE UNIVERSITY INDICATIVE ANNUAL PROCUREMENT PLAN FOR 2019  
INTERNALLY GENERATED INCOME (IGI)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS, Higher Ed, Advance, Research Extension, STO	Office Supplies	all sectors	NP-53.5 Agency-to-Agency	February	N/A	February	February	Income	882,327.92	882,327.92		
GASS, Higher Ed, Advance, Research Extension, STO	Office Supplies	all sectors	NP-53.9 - Small Value Procurement	January	N/A	January	January	Income	902,936.60	902,936.60		
GASS, Higher Ed, Advance, Research Extension, STO	Office Supplies	all sectors	NP-53.9 - Small Value Procurement	March	N/A	March	March	Income	902,936.60	902,936.60		
GASS, Higher Ed, Advance, Research Extension, STO	Office Supplies	all sectors	NP-53.9 - Small Value Procurement	May	N/A	May	May	Income	902,936.60	902,936.60		
GASS, Higher Ed, Advance, Research Extension, STO	Office Supplies	all sectors	NP-53.9 - Small Value Procurement	July	N/A	July	July	Income	902,936.60	902,936.60		
GASS, Higher Ed, Advance, Research Extension, STO	Office Supplies	all sectors	NP-53.9 - Small Value Procurement	August	N/A	August	August	Income	902,936.60	902,936.60		
GASS, Higher Ed, Advance, Research Extension, STO	Office Supplies	all sectors	NP-53.9 - Small Value Procurement	October	N/A	October	October	Income	902,936.60	902,936.60		
GASS, Higher Ed, Advance, Research Extension, STO	Office Supplies (IT Supplies)	all sectors	NP-53.9 - Small Value Procurement	February	N/A	February	March	Income	725,460.00	725,460.00		
GASS, Higher Ed, Advance, Research Extension, STO	Office Supplies( Various kinds, inks and toners, etc	all sectors	NP-53.9 - Small Value Procurement	January	N/A	January	January	Income	760,398.20	760,398.20		
GASS, Higher Ed, Advance, Research Extension, STO	Office Supplies( Various kinds, inks and toners for Phococopiers)	all sectors	Direct Contracting	January	N/A	January	January	Income	1,757,715.02	1,757,715.02		

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				Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Research Extension,STO,Higher Ed	Laboratory Supplies	Research;STO;Higher Ed	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	Income	1,207,427.00	1,207,427.00		
Higher Ed,STO	Medical Supplies	STO, CCA	NP-53.9 - Small Value Procurement	March	N/A	March	March	Income	278,810.00	278,810.00		
Research Extension,GASS	Agricultural Supplies	Research, Extension,GASS	NP-53.9 - Small Value Procurement	February-September	N/A	February-September	February-September	Income	347,000.00	347,000.00		
GASS, Higher Ed,Advance,Research Extension, STO	Fuel, Lubricants and Oil	all sectors	NP-53.9 - Small Value Procurement	February-December	N/A	February-December	February-September	Income	200,000.00	200,000.00		
GASS, Higher Ed,Advance,Research Extension, STO	Printing ( Tarpaulin,IEC materials, etc)	all sectors	NP-53.9 - Small Value Procurement	February	N/A	February	February	Income	345,000.00	345,000.00		
GASS	Advertising	GASS	NP-53.9 - Small Value Procurement	February-December	N/A	February-December	February-December	Income	50,000.00	50,000.00		
Higher Ed,STO	Textbooks / Journals	CN, ULIS	NP-53.9 - Small Value Procurement	February-December	N/A	February-December	February-December	Income	1,897,441.67	1,897,441.67		
Higher Ed,STO	Textbooks / Journals	CN, ULIS	NP-53.9 - Small Value Procurement	February-December	N/A	February-December	February-December	Income	1,897,441.67	1,897,441.67		
Higher Ed,STO	Textbooks / Journals	CN, ULIS	NP-53.9 - Small Value Procurement	February-December	N/A	February-December	February-December	Income	1,897,441.67	1,897,441.67		
Higher Ed,STO	Accountable Form/ Postage Stamps/and Courier Services	GASS	Direct Contracting	N/A	N/A	August	August	Income	314,000.00	314,000.00		
Higher Ed	Sports Equipment	IHK;Bokod	NP-53.9 - Small Value Procurement	March	March	April	April	Income	616,700.00	616,700.00		
GASS, Higher Ed,Advance,Research Extension, STO	Plumbing Services	Ladies' Dorm	NP-53.9 - Small Value Procurement	July	N/A	July	July	Income	50,000.00	50,000.00		
GASS, Higher Ed,Advance,Research Extension, STO	Electrical Supplies	CEAT; OSS; Bokod Campus	NP-53.9 - Small Value Procurement	August	N/A	July	July	Income	254,890.00	254,890.00		
GASS, Higher Ed,Advance,Research Extension, STO	Supplies and Materials for the repair of Furniture and othe Fixtures	all sectors	NP-53.9 - Small Value Procurement	February - December	N/A	February - December	February - December	Income	294,562.30	294,562.30		
GASS, Higher Ed,Advance,Research Extension, STO	Furniture ( Office tables, arm chair, etc)	all sectors	NP-53.9 - Small Value Procurement	February - December	N/A	February - December	February - December	Income	300,000.00	300,000.00		

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				Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS, Higher Ed, Advance, Research Extension, STO	Uniform Supplies	IHK; CCA	NP-53.9 - Small Value Procurement	April	N/A	April	April	Income	840,000.00	840,000.00		
GASS, Higher Ed, Advance, Research Extension, STO	Liquified Petroleum Gas ( LPG Refill)	CHET	Direct Contracting	May	N/A	April	April	Income	125,775.00	125,775.00		
GASS, Higher Ed, Advance, Research Extension, STO	Sawing Services and other Garments Supply and Materials	CTE; OSS; CCA	NP-53.9 - Small Value Procurement	June	N/A	April	April	Income	373,975.00	373,975.00		
GASS, Higher Ed, Advance, Research Extension, STO	Kitchen Utensils and Appliances	CA; CHET; OSS; ILC; CCA	NP-53.9 - Small Value Procurement	July	N/A	April	April	Income	269,612.00	269,612.00		
GASS, Higher Ed, Advance, Research Extension, STO	Communication Supplies	ILC	NP-53.9 - Small Value Procurement	August	N/A	April	April	Income	193,000.00	193,000.00		
GASS, Higher Ed, Advance, Research Extension, STO	Plaques, Medals, and Trophies	OU: SAOU	NP-53.9 - Small Value Procurement	September	N/A	April	April	Income	76,950.00	76,950.00		
GASS, Higher Ed, Advance, Research Extension, STO	Autoparts, Motorparts and other Accessories, Maintenance of Transportation, Bike	ULIS; Bokod	NP-53.9 - Small Value Procurement	October	N/A	April	April	Income	194,791.00	194,791.00		
GASS, Higher Ed, Advance, Research Extension, STO	Other Supplies and Materials that are not named	all sectors	NP-53.9 - Small Value Procurement	April	N/A	April	April	Income	707,381.55	707,381.55		
GASS, Higher Ed, Advance, Research Extension, STO	Other Supplies and Materials that are not named	all sectors	NP-53.9 - Small Value Procurement	June	N/A	June	June	Income	707,381.55	707,381.55		
GASS, Higher Ed, Advance, Research Extension, STO	Other Supplies and Materials that are not named	all sectors	NP-53.9 - Small Value Procurement	September	N/A	September	September	Income	707,381.55	707,381.55		
GASS, Higher Ed, Advance, Research Extension, STO	Other Supplies and Materials for the Maintenance and Operational Expenses	all sectors	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	Income	6,284,372.83	6,284,372.83		

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				Advertisement/P osting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Research Extension and STO	Other Machineries & Equipment	all sectors	NP-53.9 - Small Value Procurement	August	N/A	August	August	Income	228,200.00	228,200.00		
GASS, Higher Ed, Advance, Research Extension, STO	Meals & Snacks	Bokod; Buguias; ACUP/OQAA; ISO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	Income	1,175,000.00	1,175,000.00		
GASS, Higher Ed, Advance, Research Extension, STO	Tokens	Buguias; AACUP/OQAA	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	Income	185,000.00	185,000.00		
GASS, Higher Ed, Advance, Research Extension, STO	Accommodation and Venue for Trainings, Workshop, Seminar & Planning	Bokod; Buguias; ACUP/OQAA; ISO	NP-53.10 Lease of Real Property and Venue	January to December	N/A	January to December	January to December	Income	2,673,800.00	2,673,800.00		
GASS, Higher Ed, Advance, Research Extension, STO	ADVERTISEMENT AND PUBLICATION ( Print & Broadcast)	PMO; ILC	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	Income	101,000.00	101,000.00		
GASS, Higher Ed, Advance, Research Extension, STO	PRINTING PRODUCT LABELS, ETC.	SSO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	Income	552,000.00	552,000.00		
GASS, Higher Ed, Advance, Research Extension, STO	PRINTING TARPAULIN	CTE; SOAU; ILC; Bokod	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	Income	34,400.00	34,400.00		
GASS, Higher Ed, Advance, Research Extension, STO	PRINTING AND BINDING	CTE; LD; ILC	NP-53.9 - Small Value Procurement	March	N/A	March	April	Income	740,550.00	740,550.00		
GASS, Higher Ed, Advance, Research Extension, STO	PRINTING AND BINDING	CTE; LD; ILC	NP-53.9 - Small Value Procurement	April		May	May	Income	740,550.00	740,550.00		
GASS	Vehicle Rentals, etc.	ILC; Bokod	NP-53.9 - Small Value Procurement	February - December	N/A	February - December	February - December	Income	106,000.00	106,000.00		
GASS	Bearer Biological Assets Livestock	Bokod;	NP-53.9 - Small Value Procurement	February - December	N/A	February - December	February - December	Income	208,000.00	208,000.00		
Higher Ed	Apiary Supplies and material	Buguias	NP-53.9 - Small Value Procurement	June	June	June	June	Income	50,000.00	50,000.00		
Higher Ed, Research & Extension	Farm And Green House Supplies	Buguias	NP-53.9 - Small Value Procurement	June	June	June	June	Income	50,000.00	50,000.00		

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GASS	Accreditation Supplies & other Expenses	Buguias	NP-53.9 - Small Value Procurement	January	N/A	February	February	Income	143,000.00	143,000.00		
Higher Ed, GASS	Security Services	all sectors	Competitive Bidding	March	March	April	April	Income	10,600,000.00	10,600,000.00		
GASS	RM- Semi Expendable- Office equipment	Higher Ed	NP-53.9 - Small Value Procurement	July	July	July	July	Income	200,000.00	200,000.00		
GASS, Higher Ed, Advance, Research Extension, STO	IT Equipment (1st batch)	CF;CTE;LD;ULIS;	Competitive Bidding	January	January	February	February	Income	1,406,674.00		1,406,674.00	
GASS, Higher Ed, Advance, Research Extension, STO	IT Equipment ( 2nd batch)	CF;CTE;LD;ULIS;	Competitive Bidding	March	March	April	April	Income	1,406,674.00		1,406,674.00	
GASS, Higher Ed, Advance, Research Extension, STO	Laboratory and other Equipment	CA;CHET;LD;	NP-53.9 - Small Value Procurement	January	N/A	January	February	Income	538,275.12		538,275.12	
Higher Ed	Office Equipment	Higher Ed.	Competitive Bidding	March	March	April	April	Income	1,482,400.00		1,482,400.00	
Higher Ed, STO	Medical Equipment	CN; OSS	NP-53.9 - Small Value Procurement	March	N/A	March	April	Income	650,000.00		650,000.00	
GASS, Higher Ed, Advance, Research Extension, STO	Sport Equipment	IHK	NP-53.9 - Small Value Procurement	March	N/A	March	March	Income	800,000.00		800,000.00	
GASS, Higher Ed, Advance, Research Extension, STO	Other Equipment and Machineries	all sectors	NP-53.9 - Small Value Procurement	June	N/A	June	June	Income	153,523.17		153,523.17	
GASS, Higher Ed, Advance, Research Extension, STO	Furniture and Fixtures	all sectors	NP-53.9 - Small Value Procurement	April	N/A	April	April	Income	933,144.00		933,144.00	
GASS, Higher Ed, Advance, Research Extension, STO	1units Coaster	Motorpool	Competitive Bidding	June	July	July	July	Income	5,500,000.00		5,500,000.00	
GASS, Higher Ed, Advance, Research Extension, STO	3units Van	Motorpool	Competitive Bidding	June	July	July	July	Income	7,800,000.00		7,800,000.00	
GASS, Higher Ed, Advance, Research Extension, STO	Construction Supplies for Repair and Maintenance of Buildings and Other Structure	all sectors	Competitive Bidding	March	March	March	March	Income	2,000,296.00		2,000,296.00	

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GASS, Higher Ed, Advance, Research Extension, STO	Construction Supplies for Repair and Maintenance of Buildings and Other Structure	all sectors	Competitive Bidding	May	May	May	June		1,641,344.48		1,641,344.48	
GASS, Higher Ed, Advance, Research Extension, STO	Construction Supplies for Repair and Maintenance of Buildings and Other Structure	all sectors	NP-53.9 - Small Value Procurement	February	N/A	February	February		877,296.00		877,296.00	
GASS, Higher Ed, Advance, Research Extension, STO	Supplies and Materials for Repair and Maintenance of Machinery and Equipment	all sectors	NP-53.9 - Small Value Procurement	January	N/A	January	January		570,410.00		570,410.00	
GASS, Higher Ed, Advance, Research Extension, STO	Supplies and Materials for Repair and Maintenance of Machinery and Equipment	all sectors	NP-53.9 - Small Value Procurement	June	N/A	June	June		300,000.00		300,000.00	
GASS, Higher Ed, Advance, Research Extension, STO	Supplies and Materials for Repair and Maintenance of Machinery and Equipment	all sectors	Direct Contracting	N/A	N/A	June	June		220,001.00		220,001.00	


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