



INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024
NATIONAL EXPENDITURE PROGRAM (NEP)

No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	GASS	Construction of the College of Medicine Building	PDO	Yes	Competitive Bidding	Nov, 2023	Nov, 2023	Jan, 2024	Jan, 2024	GoP	20,000,000.00	-	20,000,000.00	
2	GASS	Various Repairs of Academic Building and Facilities	PDO	Yes	Competitive Bidding	Nov, 2023	Nov, 2023	Jan, 2024	Jan, 2024	GoP	3,500,000.00	3,500,000.00	-	
3	GASS	Installation of Perimeter Fence	PDO	Yes	Competitive Bidding	Nov, 2023	Nov, 2023	Jan, 2024	Jan, 2024	GoP	2,000,000.00	2,000,000.00	-	
4	Higher Education	Machinery and Equipment for the Academic Sector	Colleges	Yes	Competitive Bidding	Nov, 2023	Nov, 2023	Jan, 2024	Jan, 2024	GOP	5,000,000.00	-	5,000,000.00	
5	GASS	Security Services	Security Office	Yes	Competitive Bidding	Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GoP	2,500,000.00	2,500,000.00	-	
6	GASS, Higher Ed, Advance, Research, Extension, STO	Fuel, Lubricants and Oil	All Sector	Yes	Competitive Bidding	Nov, 2023	Nov, 2023	Jan, 2024	Jan, 2024	GoP	3,760,000.00	3,760,000.00	-	
7	Research and Extension, GASS, Academics	Construction Materials, Electrical Supplies, Plumbing Supplies and carpentry tools	Research and Extension, GSO, CF	Yes	Competitive Bidding	Nov, 2023	Nov, 2023	Jan, 2024	Jan, 2024	GoP	2,819,000.00	2,819,000.00	-	
8	GASS	Various Repairs of Academic Building and Facilities	PDO	No	Competitive Bidding	March	March	April	April	GoP	3,500,000.00	3,500,000.00	-	
9	Higher Education	Machinery and Equipment for the Academic Sector	Colleges	No	Competitive Bidding	March	March	April	April	GoP	6,500,000.00	-	6,500,000.00	
10	GASS	Passenger Van	Motorpool	No	Competitive Bidding	March	March	April	April	GoP	1,700,000.00	-	1,700,000.00	
11	Higher Education	Machinery and Equipment for the Academic Sector	Colleges	No	Competitive Bidding	June	June	July	July	GoP	6,500,000.00	-	6,500,000.00	
12	GASS, higher Education, STO, Research and Extension	Inks, Toners and Consumables of Photocopier	All sector	No	Direct Contracting	N/A	N/A	January-December	January-December	GoP	1,000,000.00	1,000,000.00	-	

No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
13	STO	Subscription - Instructional Materials	ULIS	No	Direct Contracting	N/A	N/A	January - December	January - December	GoP	31,000.00	31,000.00	-	
14	GASS	Check Books	Cashier	No	Direct Contracting	January - December	N/A	January - December	January - December	GoP	9,600.00	9,600.00	-	
15	GASS, higher Education, Research and Extension, STO	Office Supplies not available at PS DBM	All sectors	No	Shopping	January - December	N/A	January - December	January - December	GoP	2,972,885.51	2,972,885.51	-	
16	GASS	Postage Stamps and Courier Services	ROA	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	166,000.00	166,000.00	-	
17	GASS, higher Education, Research and Extension, STO	Office Supplies	OP, Admin and Finance, Colleges, Research and Extension	No	NP-53.5 Agency-to-Agency	N/A	N/A	January - December	January - December	GoP	3,925,384.49	3,925,384.49	-	Common Use supplies available at PS DBM
18	Higher Education	Printing of Official Receipts	Bokod and Buguias Campus	No	NP-53.5 Agency-to-Agency	February	N/A	March	March	GoP	224,000.00	224,000.00	-	
19	GASS	Printing of Cash Tickets	Cashier	No	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	490,000.00	490,000.00	-	
20	GASS	Printing of Official Receipts	Cashier	No	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	500,400.00	500,400.00	-	
21	GASS	Printing of Cash Tickets	Cashier	No	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	546,000.00	546,000.00	-	
22	GASS	Insurance of Building	GASS	No	NP-53.5 Agency-to-Agency	January - December	N/A	January - December	January - December	GoP	5,786,000.00	5,786,000.00	-	
23	GASS	Advertisement/ Publications	UPAO	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January - December	N/A	January-December	January-December	GoP	513,000.00	513,000.00	-	
24	Research and Extension, GASS, Higher Education	Agricultural Supplies and Materials	Research and Extension, Academics, LRO	No	NP-53.9 - Small Value Procurement	Nov, 2023	Nov, 2023	Jan, 2024	Jan, 2024	GoP	1,000,000.00	1,000,000.00	-	
25	GASS	Medical Supplies in Mitigation of Covid 19 (for Offices)	All Sectors	No	NP-53.9 - Small Value Procurement	Nov, 2023	Nov, 2023	Jan, 2024	Jan, 2024	GoP	900,000.00	900,000.00	-	
26	GASS	Supplies and Materials during University Charter Day Celebration	GASS	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	590,000.00	590,000.00	-	


No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
27	GASS, Higher Education, Research and Extension	Semi-Expendable Information Technology Supplies and Equipment	OP, Admin and Finance, Colleges, Research and Extension	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	977,370.00	977,370.00	-	
28	GASS	Janitorial Supplies	GSO	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	900,000.00	900,000.00	-	
29	GASS	Internet Connectivity	ICT	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	2,782,000.00	2,782,000.00	-	
30	Higher Education	Laboratory Supplies	Higher Education	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	219,000.00	219,000.00	-	
31	Research and Extension, GASS, Higher Education	Agricultural Supplies and Materials	Research and Extension, Academics, LRO	Yes	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	1,000,000.00	1,000,000.00	-	
32	GASS	Drop Side Truck	Motorpool	No	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	800,000.00	-	800,000.00	
33	GASS, Higher Education, Research and Extension	Furnitures and Fixtures	OP, Admin and Finance, colleges and Research and Extension	No	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	970,000.00	970,000.00	-	
34	GASS	Supplies and Materials for Graduation and Commencement Exercises	GASS	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	700,000.00	700,000.00	-	
35	Higher Education	Machinery and Equipment for the Academic Sector	Colleges	No	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	1,000,000.00	-	1,000,000.00	
36	GASS	Janitorial Supplies	GSO	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	600,000.00	600,000.00	-	
37	Research and Extension, GASS, Higher Education	Agricultural Supplies and Materials	Research and Extension, Academics, LRO	Yes	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	1,000,000.00	1,000,000.00	-	
38	GASS	Supplies and Materials for PRAISE Everlasting Awards	HRDO	No	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	1,050,000.00	1,050,000.00	-	
39	GASS	Supplies and Materials for University Foundation Day Celebration	GASS	No	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	610,000.00	610,000.00	-	
40	Research and Extension, GASS, Higher Education	Agricultural Supplies and Materials	Research and Extension, Academics, LRO	Yes	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	122,000.00	122,000.00	-	

No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35	Higher Education	Machinery and Equipment for the Academic Sector	Colleges	No	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	1,000,000.00	-	1,000,000.00	
41	GASS, Higher Education, Research and Extension, STO	Inks, Toners and Consumables of Photocopier	All Sectors	No	NP-53.9 - Small Value Procurement	January - December	N/A	January-December	January-December	GoP	3,000,000.00	3,000,000.00	-	
42	Higher Education and STO	Textbooks and Instructional Materials	Colleges, Auxiliary Services	No	NP-53.9 - Small Value Procurement	January - December	N/A	January-December	January-December	GoP	1,551,000.00	1,551,000.00	-	
43	GASS	Medical Supplies in Mitigation of Covid 19 (for Offices)	All Sectors	No	NP-53.9 - Small Value Procurement	January - December	N/A	January-December	January-December	GoP	600,000.00	600,000.00	-	
44	GASS, Higher Education	Printing of Posters (Announcements, Congratulatory Banners, Tarpaulins, etc.) & Other Information Materials	UPAO, Colleges	No	NP-53.9 - Small Value Procurement	January - December	N/A	January-December	January-December	GoP	1,520,000.00	1,520,000.00	-	
45	GASS, higher Education	Cell Cards for Mobile Phones	All Sectors	No	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	1,023,360.00	1,023,360.00	-	
46	GASS, Higher Education, STO, Research and Extension	Information Technology (IT) Supplies	all Sectors	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	1,846,000.00	1,846,000.00	-	
47	GASS, higher Education, STO, Research and Extension	Inks and Toners	All sectors	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	3,000,000.00	3,000,000.00	-	
48	STO	Medical Supplies	UHS, Dental, Campuses	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	773,000.00	773,000.00	-	
49	GASS	Meals and Snacks during University Activities, Meetings	All sector	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	3,375,000.00	3,375,000.00	-	
50	Research and Extension	Supplies and Materials for the Cordillera Bamboo Research Project	Research	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	4,500,000.00	4,500,000.00	-	
51	GASS	Consultancy Services- ISO, WURI, SUC Levelling	OQAA	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	1,500,000.00	1,500,000.00	-	
52	GASS, higher Education, STO, Research and Extension	Other Supplies (Representation)	All Sectors	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	900,000.00	900,000.00	-	
53	GASS, Research and Extension	Rental of Vehicles and Freight Charges	OP, Admin and Finance, Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	100,000.00	100,000.00	-	

No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
54	GASS, Higher Education	Sports Supplies and Equipment	Colleges, CSRWD	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	500,000.00	500,000.00	-	
55	GASS	Supplies for the Salamat Mabuay Program	HRDO	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	320,000.00	320,000.00	-	
56	GASS, Research and Extension	Repair and Maintenance of Various Machines and Equipment-supplies, material and services	Admin & Finance, Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	2,016,000.00	2,016,000.00	-	
57	GASS	Supplies for the Maintenance of Lactation Station	GAD	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	150,000.00	150,000.00	-	
58	GASS	Supplies for the Maintenance of Child Minding Station	GAD	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	50,000.00	50,000.00	-	
59	GASS	Supplies and Materials for University Activities	Admin & Finance, Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	5,000,000.00	5,000,000.00	-	
60	GASS	Training Kits of In-house Seminars and Trainings	All Sector	No	NP-53.9 - Small Value Procurement	January - June	N/A	January - June	January - June	GoP	1,878,000.00	1,878,000.00	-	LEADS inset seminar kits
61	GASS	Training supplies and materials	HRDO	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	240,000.00	240,000.00	-	Culminating Activities
62	Higher Education, Research and Extension	Uniform	Colleges, Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	1,148,000.00	1,148,000.00	-	
63	GASS	Repair and maintenance of motor vehicles - Supplies, materials and services	Motorpool	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	1,965,000.00	1,965,000.00	-	
64	GASS, higher Education, STO, Research and Extension	Air Ticket/ Plane ticket	All sectors	No	NP-53.9 - Small Value Procurement	N/A	N/A	January - December	January - December	GoP	3,640,000.00	3,640,000.00	-	
65	GASS	Auditing Supplies, Materials and other services	GASS	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	500,000.00	500,000.00	-	MOOE for BSU COA
66	GASS, higher Education, STO, Research and Extension	Venue and accomodation for Trainings, Seminars, workshop and Planning	All sectors	No	NP-53.10 - Lease of Real Property and Venue	January - December	N/A	January - December	January - December	GoP	2,582,000.00	2,582,000.00	-	
GRAND TOTAL											133,841,000.00	91,341,000.00	42,500,000.00	

NP- Negotiated Procurement

Prepared By:


JOCELYN L. MAUTING
Staff, PMO


ARSENIA L. BAYAWA
Chair, BAC Secretariat

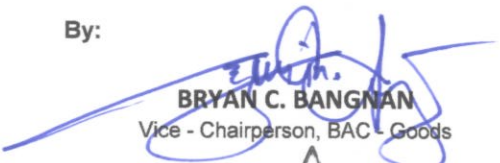
Reviewed By:



ESTRELLITA M. DACLAN
SAO, Budget Office

Recommended for Approval:

REYNANTE B. BASCO
Chairperson, BAC - Goods

By:


BRYAN C. BANGNAN
Vice - Chairperson, BAC - Goods


SAMUEL S. POLIDEN
Chairperson, BAC - Infrastructure

Approved:


FELIPE SALAING COMILA
University President