

BENGUET STATE UNIVERSITY INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2019

GENERAL FUND

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS, Higher Ed, Advance, Research, Extension, STO	Fuel, Lubricants and Oil	All Sector	Competitive Bidding	Dec-18	Dec-18	Jan-19	Jan-19	GoP	1,598,377.96	1,598,377.96		
GASS	Security Services	GASS	Competitive Bidding	Dec-18	Dec-18	Jan-19	Jan-19	GoP	2,500,000.00	2,500,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Inks and Toners	All Sector	Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	GoP	800,000.00	800,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Construction Materials	All Sector	Competitive Bidding	Jan-19	Jan-19	Feb-19	Feb-19	GoP	719,525.40	719,525.40		
GASS, Higher Ed, Advance, Research, Extension, STO	Construction Supplies	All Sector	Competitive Bidding	Jun-19	Jun-19	Jul-19	Jul-19	GoP	479,683.59	479,683.59		
GASS, Higher Ed, Advance, Research, Extension, STO	Repairs and maintenance of buildings and other structure	All Sector	Competitive Bidding	Jan-19	Jan-19	Feb-19	Feb-19	GoP	3,413,335.00	3,413,335.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Repairs and maintenance of buildings and other structure	All Sector	Competitive Bidding	May-19	May-19	Jun-19	Jun-19	GoP	3,413,335.00	3,413,335.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Repairs and maintenance of buildings and other structure	All Sector	Competitive Bidding	Jul-19	Jul-19	Aug-19	Aug-19	GoP	1,913,335.00	1,913,335.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Inks and Toners for Photocopiers	All Sector	Direct Contracting	N/A	N/A	Feb-19	Feb-19	GoP	662,484.72	662,484.72		
GASS, Higher Ed, Advance, Research, Extension, STO	Inks and Toners for Photocopiers	All Sector	Direct Contracting	N/A	N/A	May-19	May-19	GoP	662,484.72	662,484.72		
GASS, Higher Ed, Advance, Research, Extension, STO	Inks and Toners for Photocopiers	All Sector	Direct Contracting	N/A	N/A	Aug-19	Aug-19	GoP	662,484.72	662,484.72		
GASS, Higher Ed, Advance, Research, Extension, STO	Cable Satellite and Radio	All Sector	Direct Contracting	N/A	N/A	January - December	January - December	GoP	342,000.00	342,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Telephone Expenses-Landline	All Sector	Direct Contracting	N/A	N/A	January - December	January - December	GoP	849,600.00	849,600.00		
GASS	Postage, Courier	GASS	Direct Contracting	N/A	N/A	Feb-19	Feb-19	GoP	75,250.00	75,250.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS	Postage, Courier	GASS	Direct Contracting	N/A	N/A	Jul-19	Jul-19	GoP	75,250.00	75,250.00		
Higher Ed, Advance, Research, Extension, STO	Liquified Petroleum Gas (LPG)	Higher Ed, Advance, Research, Extension, STO	Direct Contracting	N/A	N/A	Feb-19	Feb-19	GoP	40,000.00	40,000.00		
Higher Ed, Advance, Research, Extension, STO	Liquified Petroleum Gas (LPG)	Higher Ed, Advance, Research, Extension, STO	Direct Contracting	N/A	N/A	Aug-19	Aug-19	GoP	40,000.00	40,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Internet Services	All Sector	Direct Contracting	N/A	N/A	Jun-19	Jun-19	GoP	191,000.00	191,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Repair and Maintenance of various machines and equipment	All Sector	Direct Contracting	N/A	N/A	Mar-19	Mar-19	GoP	200,000.00	200,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Repair and Maintenance of various machines and equipment	All Sector	Direct Contracting	N/A	N/A	Jun-19	Jun-19	GoP	200,000.00	200,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Repair and Maintenance of various machines and equipment	All Sector	Direct Contracting	N/A	N/A	Sep-19	Sep-19	GoP	200,000.00	200,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Repair and Maintenance of various machines and equipment	All Sector	Direct Contracting	N/A	N/A	Nov-19	Nov-19	GoP	200,000.00	200,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Office Supplies	All Sector	Shopping	Feb-19	N/A	Feb-19	Feb-19	GoP	300,000.00	300,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Office Supplies	All Sector	Shopping	Jun-19	N/A	Jun-19	Jun-19	GoP	300,000.00	300,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Office Supplies	All Sector	Shopping	Aug-19	N/A	June	June	GoP	300,000.00	300,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Office Supplies	All Sector	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-19	Jan-19	GoP	1,524,361.14	1,524,361.14		
GASS, Higher Ed, Advance, Research, Extension, STO	Office Supplies	All Sector	NP-53.5 Agency-to-Agency	N/A	N/A	May-19	May-19	GoP	1,524,361.14	1,524,361.14		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS, Higher Ed, Advance, Research, Extension, STO	Office Supplies	All Sector	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-19	Jul-19	GoP	1,524,361.14	1,524,361.14		
GASS, Higher Ed, Advance, Research, Extension, STO	Office Supplies	All Sector	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	765,614.72	765,614.72		
GASS, Higher Ed, Advance, Research, Extension, STO	Office Supplies	All Sector	NP-53.9 - Small Value Procurement	Apr-19	N/A	Jun-19	Jun-19	GoP	765,614.72	765,614.72		
GASS, Higher Ed, Advance, Research, Extension, STO	Office Supplies	All Sector	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	GoP	765,614.71	765,614.71		
GASS, Higher Ed, Advance, Research, Extension, STO	Inks and Toners	All Sector	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	500,000.00	500,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Inks and Toners	All Sector	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	GoP	695,432.82	695,432.82		
GASS, Higher Ed, Advance, Research, Extension, STO	Inks and Toners for photocopiers	All Sector	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	GoP	662,484.70	662,484.70		
GASS, Higher Ed, Advance, Research, Extension, STO	Information Technology (IT) Supplies	All Sector	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	322,154.96	322,154.96		
GASS, Higher Ed, Advance, Research, Extension, STO	Information Technology (IT) Supplies	All Sector	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	GoP	322,154.96	322,154.96		
GASS	Softwares	GASS	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	195,000.00	195,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Janitorial Supplies	All Sector	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	158,260.08	158,260.08		
GASS, Higher Ed, Advance, Research, Extension, STO	Janitorial Supplies	All Sector	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	GoP	158,260.08	158,260.08		
GASS, Higher Ed, Advance, Research, Extension, STO	Construction Supplies	All Sector	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	239,841.80	239,841.80		
GASS	Electrical/ electronic Supplies	GASS	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	108,857.50	108,857.50		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS	Electrical/ electronic Supplies	GASS	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	GoP	108,857.50	108,857.50		
GASS, Higher Ed, Advance, Research, Extension, STO	Medical, Dental and Laboratory Supplies	All Sector	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	357,601.25	357,601.25		
GASS, Higher Ed, Advance, Research, Extension, STO	Medical, Dental and Laboratory Supplies	All Sector	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	GoP	357,601.25	357,601.25		
GASS, Higher Ed, Advance, Research, Extension, STO	Medical, Dental and Laboratory Supplies	All Sector	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	GoP	201,070.00	201,070.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Agricultural Supplies	All Sector	NP-53.9 - Small Value Procurement	Feb-19	N/A	Feb-19	Feb-19	GoP	589,750.00	589,750.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Agricultural Supplies	All Sector	NP-53.9 - Small Value Procurement	May-19	N/A	May-19	May-19	GoP	589,750.00	589,750.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Agricultural Supplies	All Sector	NP-53.9 - Small Value Procurement	Aug-19	N/A	Aug-19	Aug-19	GoP	589,750.00	589,750.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Agricultural Supplies	All Sector	NP-53.9 - Small Value Procurement	Nov-19	N/A	Nov-19	Nov-19	GoP	589,750.00	589,750.00		
GASS	Medals, Plaques, Trophies	GASS	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jun-19	Jun-19	GoP	60,000.00	60,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Communication Supplies	All Sector	NP-53.9 - Small Value Procurement	Feb-19	N/A	Feb-19	Feb-19	GoP	27,660.00	27,660.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Communication Supplies	All Sector	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jun-19	Jun-19	GoP	27,660.00	27,660.00		
GASS	Telephone Expenses- Landline	GASS	NP-53.9 - Small Value Procurement	May-19	N/A	May-19	May-19	GoP	212,400.00	212,400.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Telephone Expenses- Mobile	All Sector	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	GoP	520,000.00	520,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS, Higher Ed, Advance, Research, Extension, STO	Telephone Expenses- Mobile	All Sector	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	GoP	520,000.00	520,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Telephone Expenses- Mobile	All Sector	NP-53.9 - Small Value Procurement	Aug-19	N/A	Sep-19	Sep-19	GoP	520,000.00	520,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Textbooks and Instructional Materials	All Sector	NP-53.9 - Small Value Procurement	Mar-19	N/A	Mar-19	Mar-19	GoP	531,333.33	531,333.33		
GASS, Higher Ed, Advance, Research, Extension, STO	Textbooks and Instructional Materials	All Sector	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jun-19	Jun-19	GoP	531,333.33	531,333.33		
GASS, Higher Ed, Advance, Research, Extension, STO	Textbooks and Instructional Materials	All Sector	NP-53.9 - Small Value Procurement	Sep-19	N/A	Sep-19	Sep-19	GoP	531,333.33	531,333.33		
GASS	Accountable Forms	GASS	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	695,333.33	695,333.33		
GASS	Accountable Forms	GASS	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	GoP	695,333.33	695,333.33		
GASS	Accountable Forms	GASS	NP-53.9 - Small Value Procurement	Aug-19	N/A	Sep-19	Sep-19	GoP	695,333.33	695,333.33		
Higher Ed, Advance, Research, Extension, STO	Liquified Petroleum Gas (LPG)	Higher Ed, Advance, Research, Extension, STO	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	GoP	19,260.00	19,260.00		
Higher Ed, Advance, Research, Extension, STO	Raw Materials	Higher Ed, Advance, Research, Extension, STO	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	GoP	124,875.00	124,875.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Other Supplies	All Sector	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	309,171.25	309,171.25		
GASS, Higher Ed, Advance, Research, Extension, STO	Other Supplies	All Sector	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	GoP	309,171.25	309,171.25		
GASS, Higher Ed, Advance, Research, Extension, STO	Other Supplies	All Sector	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	GoP	309,171.25	309,171.25		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS, Higher Ed, Advance, Research, Extension, STO	Other Supplies	All Sector	NP-53.9 - Small Value Procurement	Oct-19	N/A	Nov-19	Nov-19	GoP	309,171.25	309,171.25		
GASS, Higher Ed, Advance, Research, Extension, STO	Repairs and maintenance of buildings and other structure	All Sector	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	913,332.00	913,332.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Repairs and maintenance of buildings and other structure	All Sector	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	GoP	913,332.00	913,332.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Repairs and maintenance of buildings and other structure	All Sector	NP-53.9 - Small Value Procurement	Aug-19	N/A	Sep-19	Sep-19	GoP	913,331.00	913,331.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Repair and Maintenance of various machines and equipment	All Sector	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	GoP	761,000.00	761,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Repair and Maintenance of various machines and equipment	All Sector	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	GoP	761,000.00	761,000.00		
GASS	Repair and Maintenance of various vehicles	GASS	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	GoP	500,000.00	500,000.00		
GASS	Repair and Maintenance of various vehicles	GASS	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	GoP	500,000.00	500,000.00		
GASS	Repair and Maintenance of various vehicles	GASS	NP-53.9 - Small Value Procurement	Aug-19	N/A	Sep-19	Sep-19	GoP	500,000.00	500,000.00		
GASS	Repair and Maintenance of various vehicles	GASS	NP-53.9 - Small Value Procurement	Oct-19	N/A	Nov-19	Nov-19	GoP	306,000.00	306,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Publication, Printing and Binding of Materials	All Sector	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	350,000.00	350,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Publication, Printing and Binding of Materials	All Sector	NP-53.9 - Small Value Procurement	May-19	N/A	May-19	May-19	GoP	350,000.00	350,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Publication, Printing and Binding of Materials	All Sector	NP-53.9 - Small Value Procurement	Aug-19	N/A	Aug-19	Aug-19	GoP	350,000.00	350,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Publication, Printing and Binding of Materials	All Sector	NP-53.9 - Small Value Procurement	Oct-19	N/A	Oct-19	Oct-19	GoP	349,000.00	349,000.00		

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GASS, Higher Ed, Advance, Research, Extension, STO	Printing of Tarpaulin	All Sector	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	592,900.00	592,900.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Training, Seminars, Workshop, Planning	All Sector	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	GoP	976,110.00	976,110.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Training, Seminars, Workshop, Planning	All Sector	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	GoP	976,110.00	976,110.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Training, Seminars, Workshop, Planning	All Sector	NP-53.9 - Small Value Procurement	Aug-19	N/A	Sep-19	Sep-19	GoP	976,110.00	976,110.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Training, Seminars, Workshop, Planning	All Sector	NP-53.9 - Small Value Procurement	Oct-19	N/A	Nov-19	Nov-19	GoP	976,110.00	976,110.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Transportation and Delivery (Rental Expenses)	All Sector	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	GoP	130,600.00	130,600.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Transportation and Delivery (Rental Expenses)	All Sector	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	GoP	130,600.00	130,600.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Transportation and Delivery (Rental Expenses)	All Sector	NP-53.9 - Small Value Procurement	Aug-19	N/A	Sep-19	Sep-19	GoP	130,600.00	130,600.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Transportation and Delivery (Rental Expenses)	All Sector	NP-53.9 - Small Value Procurement	Oct-19	N/A	Nov-19	Nov-19	GoP	130,600.00	130,600.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Athletic/ cultural Uniform	All Sector	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	GoP	60,000.00	60,000.00		
GASS	Auditing Services	GASS	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	1,088,000.00	1,088,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Advertising Expenses	All Sector	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	344,250.00	344,250.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Representation Expenses (meals, tokens, others)	All Sector	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	3,143,000.00	3,143,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS, Higher Ed, Advance, Research, Extension, STO	Other Services (Laboratory Analysis)	All Sector	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	185,100.00	185,100.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Professional Services	All Sector	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	350,000.00	350,000.00		

NP- Negotiated Procurement

Prepared By:



JOCELYN L. MAURING
Member, BAC Secretariat

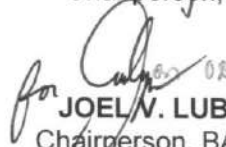

ARSENIA L. BAYAWA
Chair, BAC Secretariat

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SAO, Budget Office

Recommended for Approval:


JOHN JAMES F. MALAMUG
Chairperson, BAC - Infra


JOEL V. LUBRICA
Chairperson, BAC - Goods

Approved By:


FELICIANO G. CALORA JR.
University President

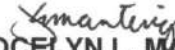


**Indicative Annual Procurement Plan for 2019
 GENERAL FUND (GF)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS, Higher Ed, Advance, Research Extension, STO	Office Equipment	All Sectors	Competitive Bidding	Jan-19	Jan-19	Jan-19	Jan-19	GoP	7,453,000.00		7,453,000.00	
GASS, Higher Ed, Advance, Research Extension, STO	Office Equipment	All Sectors	Competitive Bidding	Mar-19	Mar-19	Mar-19	Mar-19	GoP	7,453,000.00		7,453,000.00	
GASS, Higher Ed, Advance, Research Extension, STO	Office Equipment	All Sectors	Competitive Bidding	Jun-19	Jun-19	Jun-19	Jun-19	GoP	7,453,000.00		7,453,000.00	
GASS, Higher Ed, Advance, Research Extension, STO	Other Machinery and Equipment	All Sectors	NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Feb-19	Feb-19	GoP	560,000.00		560,000.00	
GASS	1 unit Coaster	Motorpool	Competitive Bidding	Jan-19	Jan-19	Feb-19	Feb-19	GoP	5,500,000.00		5,500,000.00	
GASS	3 units Van	Motorpool	Competitive Bidding	Jan-19	Jan-19	Feb-19	Feb-19	GoP	7,800,000.00		7,800,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS	Rehabilitation of Motorpool (La Trinidad Campus)	Motorpool	Competitive Bidding	Jan-19	Jan-19	Feb-19	Feb-19	GoP	10,000,000.00		10,000,000.00	
GASS	Rehabilitation of Road Network (Bokod Campus)	BSU Bokod Campus	Competitive Bidding	Jan-19	Jan-19	Feb-19	Feb-19	GoP	3,000,000.00		3,000,000.00	
Higher Ed	Construction of Dormitory	BSU Bokod Campus	Competitive Bidding	Jan-19	Jan-19	Feb-19	Feb-19	GoP	15,000,000.00		15,000,000.00	
Higher Ed	Construction of Dormitory	BSU Buguias Campus	Competitive Bidding	Jan-19	Jan-19	Feb-19	Feb-19	GoP	15,000,000.00		15,000,000.00	
Higher Ed	Construction of the College of Teacher Education Building- Right Wing	CTE	Competitive Bidding	Jan-19	Jan-19	Jan-19	Jan-19	GoP	1,795,000.00		1,795,000.00	Final Payment of Completed Project
						GRAND TOTAL			81,014,000.00		81,014,000.00	

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