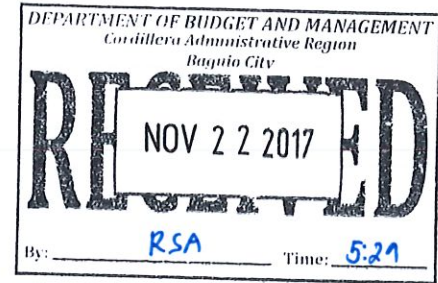


FY 2018 FINANCIAL PLAN  
(In Thousand Pesos)



BED No. 1

Department: State Universities and Colleges (SUCs)  
 Agency: Benguet State University  
 Operating Unit: N/A  
 Organization Code (UACS): 080170000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A					614,222	153,547	153,547	153,547	153,581	614,222					
Specific Budgets of National Government Agencies	101101				583,108	145,771	145,771	145,771	145,795	583,108					
General Administration and Support	10000000000000.00				123,801	30,949	30,949	30,949	30,954	123,801					
	100000100001000.00				82,138	20,534	20,534	20,534	20,536	82,138					
					42,924	10,731	10,731	10,731	10,731	42,924					
					39,214	9,803	9,803	9,803	9,805	39,214					
	100000100002000.00				41,663	10,415	10,415	10,415	10,418	41,663					
					41,663	10,415	10,415	10,415	10,418	41,663					
Support to Operations	20000000000000.00				37,955	9,488	9,488	9,488	9,491	37,955					
	200000100001000.00				37,955	9,488	9,488	9,488	9,491	37,955					
					32,863	8,215	8,215	8,215	8,218	32,863					
					5,092	1,273	1,273	1,273	1,273	5,092					
Operations	30000000000000.00				421,352	105,334	105,334	105,334	105,350	421,352					
quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education	31000000000000.00				351,192	87,796	87,796	87,796	87,804	351,192					
EDUCATION PROGRAM	31010000000000.00				351,192	87,796	87,796	87,796	87,804	351,192					



FY 2018 FINANCIAL PLAN  
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1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	

Certified Correct:

Aromin, Veronica Reina E.

Agency Budget Officer  
 Date: 22/Nov/2017

Noted By:

Raposo, Mary Joy

Director, FMS  
 Date: 22/Nov/2017

Recommended By:

Daoian, Estellita M.

Vice President for Admin and Finance  
 Date: 22/Nov/2017

Approved By:

Calora, Feliciano Jr.

Head of Agency or Authorized Representative  
 Date: 22/Nov/2017