

**MODIFIED FORM A-1 FOR SUCs-DETAILS OF BUREAUS/OFFICE PERFORMANCE REPORT  
FOR STATE UNIVERSITIES AND COLLEGES (SUCs)**

NAME OF SUC: **BENGUET STATE UNIVERSITY**

RESPONSIBLE BUREAUS/ DELIVERY UNITS	Output Indicator 1	FY 2018 TARGET for Output Indicator 1	FY 2018 ACCOMPLISHMENT for Output Indicator 1	Output Indicator 2	FY 2018 TARGET for Output Indicator 2	FY 2018 ACCOMPLISHMENT for Output Indicator 2	Output Indicator 3	FY 2018 TARGET for Output Indicator 3	FY 2018 ACCOMPLISHMENT for Output Indicator 3	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor student to quality tertiary education</i>										
<b>HIGHER EDUCATION PROGRAM</b>										
<b>OUTCOME INDICATORS</b>										
	Percentage of first-time licensure exam-takers that pass the licensure exams	76.13%	71.95% (762/1059)	Percentage of graduates (2 year prior) that are employed	65.00%	65.23% (696/1067)				
<i>Agriculture, Forestry, fisheries</i>				<i>La Trinidad Campus</i>						
<i>La Trinidad Campus</i>				<i>College of Agriculture</i>						
	Agriculturist		40.74% (11/27)	BS Agriculture		53.80% (92/171)				
	Forester		78.79% (52/66)	<i>College of Arts and Sciences</i>						
	Veterinarian		80.65% (25/31)	BS Environmental Science		77.78% (14/18)				
<i>Buguias Campus</i>				<i>College of Forestry</i>						
	Agriculturist		20.00% (1/5)	BS Forestry		67.12% (49/73)				
				<i>College of Home Economics and Technology</i>						
<i>Education Science and Teacher Training</i>				<i>BS Home Economics</i>						
<i>La Trinidad Campus</i>				<i>BS Nutrition and Dietetics</i>						
	Teacher - Elementary (March)		42.86% (3/7)	BS Entrepreneurial Technology		87.50% (35/40)				
	Teacher - Elementary (September)		57.62% (121/210)	BS Hotel and Restaurant Management		87.67% (64/73)				
	Teacher - Secondary (March)		64.20% (52/81)	<i>College of Teacher Education</i>						
	Teacher - Secondary (September)		86.05% (290/337)	B Elementary Education		54.34% (94/173)				
	Guidance Counselor		100.00% (1/1)	B Secondary Education		88.89% (24/27)				
<i>Bokod Campus</i>				<i>B Library and Information Sciences</i>						
	Teacher - Elementary (March)		0.00% (0/2)	<i>College of Veterinary Medicine</i>						
	Teacher - Elementary (September)		38.89% (7/18)	Doctor in Veterinary Medicine		100.00% (31/31)				
	Teacher - Secondary (March)		22.22% (2/9)							
	Teacher - Secondary (September)		52.00% (13/25)	<i>Bokod Campus</i>						
<i>Buguias Campus</i>				<i>B Elementary Education</i>						
	Teacher - Elementary (March)		100.00% (2/2)	BS Industrial Education		83.33% (10/12)				
	Teacher - Elementary (September)		22.22% (4/18)	BS Industrial Technology		70.00% (7/10)				
	Teacher - Secondary (March)		50.00% (4/8)							
	Teacher - Secondary (September)		59.52% (25/42)	<i>Buguias Campus</i>						
				<i>B Agricultural Technology</i>						
				<i>B Elementary Education</i>						
<i>Engineering Teacnology, Information Technology</i>				<i>B Secondary Education</i>						
<i>La Trinidad Campus</i>										
						68.18% (15/22)				

RESPONSIBLE BUREAUS/ DELIVERY UNITS	Output Indicator 1	FY 2018 TARGET for Output Indicator 1	FY 2018 ACCOMPLISHMENT for Output Indicator 1	Output Indicator 2	FY 2018 TARGET for Output Indicator 2	FY 2018 ACCOMPLISHMENT for Output Indicator 2	Output Indicator 3	FY 2018 TARGET for Output Indicator 3	FY 2018 ACCOMPLISHMENT for Output Indicator 3	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Agricultural and Biosystems Engineer			85.00% (17/20)							
<i>Medical and Allied</i>										
<i>La Trinidad Campus</i>										
Nurse			94.83% (55/58)							
Nutritionist-Dietitian			84.21% (32/38)							
<i>Other Fields</i>										
<i>La Trinidad Campus</i>										
Librarian			83.33% (45/54)							
<b>OUTPUT INDICATORS</b>										
	Percentage of undergraduate student population enrolled in CHED- identified and RDC-identified priority programs	81.51%	88.11% (5600/6356)	Percentage of undergraduate programs with accreditation	73.91%	72.73% (16/22)				
<i>La Trinidad Campus</i>				Level 2 Baccalaureate		22.73% (5/22)				
<i>College of Agriculture</i>				Level 3 Baccalaureate		50.00% (11/22)				
BS Agriculture			16.10% (1023/6356)							
BS Agribusiness			4.55% (289/6356)							
BS Dev't Communication			3.96% (252/6356)							
<i>College of Arts and Sciences</i>										
BA Communication			0.65% (41/6356)							
BA English Language			0.84% (54/6356)							
BA Filipino Language			0.65% (41/6356)							
BS Environmental Science			1.90% (121/6356)							
BS Information Technology			2.50% (159/6356)							
BS Statistics			3.26% (207/6356)							
<i>College of Engineering and Applied Technology</i>										
BS Agric'l and Biosystems Engineering			3.26% (207/6356)							
<i>College of Forestry</i>										
BS Forestry			3.32% (211/6356)							
<i>College of Home Economics and Technology</i>										
BS Entrepreneurship			2.44% (155/6356)							
BS Home Economics			1.98% (126/6356)							
BS Hospitality Management			not a priority program (194)							
BS Nutrition and Dietetics			2.55% (162/6356)							
<i>College of Nursing</i>										
BS Nursing			not a priority program (238)							
<i>College of Teacher Education</i>										
B Early Childhood Education			3.26% (207/6356)							
B Elementary Education			7.24% (460/6356)							
B Secondary Education			11.55% (734/6356)							
B Library and Information Sciences			1.32% (84/6356)							

RESPONSIBLE BUREAUS/ DELIVERY UNITS	Output Indicator 1	FY 2018 TARGET for Output Indicator 1	FY 2018 ACCOMPLISHMENT for Output Indicator 1	Output Indicator 2	FY 2018 TARGET for Output Indicator 2	FY 2018 ACCOMPLISHMENT for Output Indicator 2	Output Indicator 3	FY 2018 TARGET for Output Indicator 3	FY 2018 ACCOMPLISHMENT for Output Indicator 3	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
B Physical Education			0.65% (41/6356)							
B Technology and Livelihood Education			0.90% (57/6356)							
<b>College of Veterinary Medicine</b>										
Doctor in Veteriney Medicine			6.32% (402/6356)							
<b>Institute of Human Kinetics</b>										
B Physical Education			2.06% (131/6356)							
BS Exercise and Sports Sciences			not a priority program (55)							
<b>Institute of Public Administration</b>										
B Public Administration			4.23% (269/6356)							
<b>Bokod Campus</b>										
BS Industrial Education/BTVTEd			2.49% (158/6356)							
B Elementary Education			0.65% (41/6356)							
B Technology and Livelihood Education			0.03% (2/6356)							
<b>Buguias Campus</b>										
B Agricultural Technology			0.36% (23/6356)							
B Elementary Education			0.94% (60/6356)							
B Physical Education			0.38% (24/6356)							
B Secondary Education			1.48% (94/6356)							
B Technology Teacher Education/BTVTEd			2.19% (139/6356)							
<i>OO: Higher Education research improved to promote economic productivity and innovation</i>										
<b>ADVANCED EDUCATION PROGRAM</b>										
<b>OUTCOME INDICATORS</b>										
Office of the Vice President for Academic Affairs	Percentage of graduate school faculty engaged in research work applied in any of the following:	75.00%	77.23% (78/101)							
	a. Pursuing advanced research degree programs (PhD)		14.85% (15/101)							
	b. Actively pursuing within the last three (3) years (investigative research, basic, and applied scientific research, policy research, social science research)		46.53% (47/101)							
	c. Producing technologies for commercialization or livelihood improvement		7.72% (8/101)							
	d. Whose research work resulted in an extension program		7.72% (8/101)							

RESPONSIBLE BUREAUS/ DELIVERY UNITS	Output Indicator 1	FY 2018 TARGET for Output Indicator 1	FY 2018 ACCOMPLISHMENT for Output Indicator 1	Output Indicator 2	FY 2018 TARGET for Output Indicator 2	FY 2018 ACCOMPLISHMENT for Output Indicator 2	Output Indicator 3	FY 2018 TARGET for Output Indicator 3	FY 2018 ACCOMPLISHMENT for Output Indicator 3	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>OUTPUT INDICATORS</b>										
	Percentage of graduate students enrolled in research degree programs	100.00%	100.00% (1698/1698)	Percentage of accredited graduate programs	100.00%	100.00% (31/31)				
<b>Masteral</b>										
<b>Graduate School</b>				Level 2 Masters		54.84% (17/31)				
				Level 2 PhD		12.90% (4/31)				
MA in Applied Statistics				Level 3 Masters		25.81% (8/31)				
MA in Chemistry				Level 3 PhD		6.45% (2/31)				
MA in Education										
MA in English as a Second Language										
MA in Filipino										
MA in General Science										
MA in Guidance										
MA in Home Economics										
MA in Mathematics										
MA in Physics										
MA in Social Studies										
MA in Technology and Home Economics										
Master in Library and Information Science										
Master in Public Administration										
MS in Agribusiness Management (MRSM)										
MS in Agricultural Economics										
MS in Agronomy										
MS in Animal Science										
MS in Biology										
MS in Entomology										
MS in Environmental Science										
MS in Forestry										
MS in Horticulture										
MS in Physical Education										
MS in Plant Pathology										
MS in Rural Development										
MS in Social Science										
<b>Open University</b>										
Master in Community Development										
Master in Community Health Development										
Master in Development Communication										
Master in Human Resource Management										
Master in Non-formal Education										
Master in Urban Management										
<b>Doctorate</b>										
PhD in Agronomy										
PhD in Educational Management										
PhD in Horticulture										
PhD in Language Education										



RESPONSIBLE BUREAUS/ DELIVERY UNITS	Output Indicator 1	FY 2018 TARGET for Output Indicator 1	FY 2018 ACCOMPLISHMENT for Output Indicator 1	Output Indicator 2	FY 2018 TARGET for Output Indicator 2	FY 2018 ACCOMPLISHMENT for Output Indicator 2	Output Indicator 3	FY 2018 TARGET for Output Indicator 3	FY 2018 ACCOMPLISHMENT for Output Indicator 3	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
PhD in Rural Development			1.59% (27/1698)							
PhD in Science Education-Biology			1.06% (18/1698)							
<b>RESEARCH PROGRAM</b>										
<b>OUTCOME INDICATORS</b>										
Research Services	Number of research outputs (projects/programs) in the last three years utilized by the industry or by other beneficiaries	10	23							
<b>OUTPUT INDICATORS</b>										
Research Services	Number of research outputs completed within the year	57	57	Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	53.00%	56.00% (32/57)				
<i>Community Engagement increased</i>										
<b>TECHNOLOGY ADVISORY EXTENSION PROGRAM</b>										
Extension Services	Number of trainees weighted by the length of training	11650	11778	Number of extension programs organized and supported consistent with the SUC's mandate and priority programs	7	7	Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	94.00%	94.98% (8742/9204)	
<b>SUPPORT TO OPERATIONS (STO)</b>										
Office of the Quality Assurance and Accreditation (OQAA)	a. QMS Certification or ISO aligned QMS Documentation	100.00%	100.00%							
	b. No. of faculty and staff enabled to pursue professional and/or skills competency building through trainings/ seminars/ scholarships	100.00%	100.00% (702/702)							
<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>										
<b>Budget Utilization Rate</b>										
Finance Services	a. Obligation/Allotment or releases	100.00%	99.81% (575,650,580/576,754,635)							
	b. Disbursement/Obligation	100.00%	93.43% (537,837,467.67/575,650,580)							

/sheila

Prepared by:

**ESTRELLITA M. DACLAN**  
Supervising Administrative Officer, Budget

Recommending approval:

**KENNETH A. LARUAN**  
VP for Academic Affairs

**CARLITO P. LAUREAN**  
VP for Research and Extension

**JOHN JAMES F. MALAMUG**  
VP for Admin and Finance

Approved:  
**FELICIANO B. CALORA, Jr.**