

**FORM A-1**  
**2017 DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND ACCOMPLISHMENTS**

Department: **BENGUET STATE UNIVERSITY** (State Universities and Colleges)

Major Final Outputs/ Responsible Bureaus (1)	Performance Indicator 1 (2)	FY 2017 TARGET for Performance Indicator 1 (3)	FY 2017 ACCOMPLISHMENT for Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2017 TARGET for Performance Indicator 2 (6)	FY 2017 ACCOMPLISHMENT for Performance Indicator 2 (7)	Performance Indicator 3 (8)	FY 2017 TARGET for Performance Indicator 3 (9)	FY 2017 ACCOMPLISHMENT for Performance Indicator 3 (10)	Remarks (11)
<b>A. Major Final Outputs (MFOs)/Operations</b>										
<b>MFO 1: Higher Education Services</b>	Total Number of Graduates	<b>1822</b>	<b>1760</b>	Percentage of total graduates that is in priority courses	<b>100% (1822/1822)</b>	<b>100.00% (1760/1760)</b>	Percentage of graduates who finished their academic programs according to the prescribed timeframe	<b>87.16% (1588//1822)</b>	<b>94.55% (1664/1760)</b>	
		<b>BSU Main</b>			<b>BSU Main</b>			<b>BSU Main</b>		
<b>College of Agriculture</b>				<b>College of Agriculture</b>			<b>College of Agriculture</b>			
BS Agriculture		160	152	BS Agriculture	100% (160/160)	100% (152/152)	BS Agriculture	83.12% (128/154)	82.24% (125/152)	
BS Agribusiness		102	96	BS Agribusiness	100% (102/102)	100% (96/96)	BS Agribusiness	87.50% (84/96)	83.33% (80/96)	
BS Dev Com		60	52	BS Dev Com	100% (60/60)	100% (52/52)	BS Dev Com	92.31% (48/52)	80.77% (42/52)	
Diploma in Agroforestry		3	3	Diploma in Agroforestry	100% (3/3)	100% (3/3)	Diploma in Agroforestry	100.00% (3/3)	100.00% (3/3)	
Certificate in Agric Science		122	120	Certificate in Agric Science	100% (122/122)	100% (120/120)	Certificate in Agric Science	89.43% (110/123)	90.00% (108/120)	
<b>College of Arts and Sciences</b>				<b>College of Arts and Sciences</b>			<b>College of Arts and Sciences</b>			
BS Applied Statistics		31	29	BS Applied Statistics	100% (31/31)	100% (29/29)	BS Applied Statistics	86.21% (25/29)	86.21% (25/29)	
BS Environmental Science		36	32	BS Environmental Science	100% (36/36)	100% (32/32)	BS Environmental Science	79.41% (27/34)	78.13% (25/32)	
BS Info Tech		85	82	BS Info Tech	100% (85/85)	100% (82/82)	BS Info Tech	87.95% (73/83)	97.56% (80/82)	
<b>College of Engineering and Applied Technology</b>				<b>College of Engineering and Applied Technology</b>			<b>College of Engineering and Applied Technology</b>			
BS Agric'l Engineering		29	28	BS Agric'l Engineering	100% (29/29)	100% (28/28)	BS Agric'l Engineering	85.71% (24/28)	89.29% (25/28)	
Basic Automotive Technology		25	25	Basic Automotive Technology	100% (25/25)	100% (25/25)	Basic Automotive Technology	60% (3/5)	100.00% (25/25)	
Advanced Automotive Technology		23	23	Advanced Automotive Technology	100% (23/23)	100% (23/23)	Advanced Automotive Technology		100.00% (23/23)	
<b>College of Forestry</b>				<b>College of Forestry</b>			<b>College of Forestry</b>			

Major Final Outputs/ Responsible Bureaus	Performance Indicator 1	FY 2017 TARGET for Performance Indicator 1	FY 2017 ACCOMPLISHMENT for Performance Indicator 1	Performance Indicator 2	FY 2017 TARGET for Performance Indicator 2	FY 2017 ACCOMPLISHMENT for Performance Indicator 2	Performance Indicator 3	FY 2017 TARGET for Performance Indicator 3	FY 2017 ACCOMPLISHMENT for Performance Indicator 3	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
BS Forestry		72	68	BS Forestry	100% (72/72)	100% (68/68)	BS Forestry	88.21% (60/68)	91.18% (62/68)	
College of Home Economics and Technology				College of Home Economics and Technology			College of Home Economics and Technology			
BS Home Economics		54	54	BS Home Economics	100% (54/54)	100% (54/54)	BS Home Economics	85.19% (46/54)	100.00% (54/54)	
BS Nutrition & Dietician		34	34	BS Nutrition & Dietician	100% (34/34)	100% (34/34)	BS Nutrition & Dietician	91.18% (31/34)	100.00% (34/34)	
BS Entrep Technology		54	54	BS Entrep Technology	100% (54/54)	100% (54/54)	BS Entrep Technology	85.19% (46/54)	100.00% (54/54)	
BS Hotel & Restaurant Management		67	67	BS Hotel & Restaurant Management	100% (67/67)	100% (67/67)	BS Hotel & Restaurant Management	85.04% (57/67)	100.00% (67/67)	
Assoc in Entrep Tech	90.82% (	98	98	Assoc in Entrep Tech	100% (98/98)	100% (98/98)	Assoc in Entrep Tech	90.00% (90/100)	90.82% (89/98)	
College of Nursing				College of Nursing			College of Nursing			
BS Nursing		52	52	BS Nursing	100% (52/52)	100% (52/52)	BS Nursing	100.00% (52/52)	100.00% (52/52)	
College of Teacher Education				College of Teacher Education			College of Teacher Education			
B Elementary Education		180	180	B Elementary Education	100% (180/180)	100% (180/180)	B Elementary Education	88.89% (160/180)	100.00% (180/180)	
B Secondary Education		254	254	B Secondary Education	100% (254/254)	100% (254/254)	B Secondary Education	88.58% (225/254)	100.00% (254/254)	
B Library and Information Sciences		15	15	B Library and Information Sciences	100% (15/15)	100% (15/15)	B Library and Information Sciences	86.67% (13/15)	100.00% (15/15)	
College of Veterinary Medicine				College of Veterinary Medicine			College of Veterinary Medicine			
Doctor in Veterinary Medicine		21	21	Doctor in Veterinary Medicine	100% (21/21)	100% (21/21)	Doctor in Veterinary Medicine	80.95% (17/21)	100.00% (21/21)	
		<b>Bokod Campus</b>			<b>Bokod Campus</b>			<b>Bokod Campus</b>		
BS Industrial Education		22	15	BS Industrial Education	100% (22/22)	100% (15/15)	BS Industrial Education	80.77% (21/26)	100.00% (15/15)	
B Elementary Education		26	26	B Elementary Education	100% (26/26)	100% (26/26)	B Elementary Education	100.00% (15/15)	100.00% (26/26)	
B Industrial Technology		13	13	B Industrial Technology	100% (13/13)	100% (13/13)	B Industrial Technology	84.62% (11/13)	100.00% (13/13)	
Tech-Voc (2 year Trade Tech)		10	10	Tech-Voc (Trade Tech)	100% (10/10)	100% (10/10)	Tech-Voc (2 year Trade Tech)		100.00% (10/10)	



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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
		Buguias Campus			Buguias Campus			Buguias Campus		
B Elementray Education		17	17	B Elementray Education	100% (17/17)	100% (17/17)	B Elementray Education	82.35% (14/17)	100.00% (17/17)	
B Secondary Education		27	27	B Secondary Education	100% (27/27)	100% (27/27)	B Secondary Education	81.48% (22/27)	100.00% (27/27)	
B Agricultural Technology		14	14	B Agricultural Technology	100% (14/14)	100% (14/14)	B Agricultural Technology	85.71% (12/14)	100.00% (14/14)	
BS Agricultural Education		0	1	BS Agricultural Education		100% (1/1)	BS Agricultural Education		100.00% (1/1)	
B Technology Teacher Education		0	12	B Technology Teacher Education		100% (12/12)	B Technology Teacher Education	83.33% (10/12)	100.00% (12/12)	
2 Year Diploma in Technology Teacher Education		18	17	1 Year Automotive Tech	100% (18/18)	100% (17/17)	1 year Electrical Tech	88.89% (16/18)	100.00% (17/17)	
2 Year Diploma in Agricultural TEchnology		8	8	1 year Electrical Tech	100% (8/8)	100% (8/8)	2 Year Diploma in Agricultural TEchnology	88.89% (8/9)	100.00% (8/8)	
<b>Post Baccalaureate</b>				<b>Post Baccalaureate</b>			<b>Post Baccalaureate</b>			
Diploma in Training Management		3	1	Diploma in Training Management	100% (3/3)	100% (1/1)	Diploma in Training Management	100.00% (1/1)	100% (1/1)	
Diploma in Physical Education		4	4	Diploma in Physical Education	100% (4/4)	100% (4/4)	Diploma in Physical Education	88.89% (8/9)	100.00% (4/4)	
Diploma in Public Administration		36	21	Diploma in Public Administration	100% (36/36)	100% (21/21)	Diploma in Public Administration	85.00% (17/20)	100.00% (21/21)	
Certificate in Public Administration		15	3	Certificate in Public Administration	100% (15/15)	100% (3/3)	Certificate in Public Administration	80.00% (4/5)	100.00% (3/3)	
Certificate in Community Health Development		32	32	Certificate in Community Health Development	100% (32/32)	100% (32/32)	Certificate in Community Health Development	83.85% (109/130)	100.00% (32/32)	
				Average Percentage passing in licensure exams by SUC gradautes/national average (%) passing board programs covered by SUC	67.00%	124.01% (77.78%/54.66%)				
				Agriculture, Forestry, fisheries	45.00%	112.84% (48.94%/43.37%)				
				La Trinidad						

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
				Agriculturist (April)		119.20% (42.04% (35.27%))				
				Agriculturist (November)		133.19% (54.97%/41.27%)				
				Forester		93.60% (59.32%/63.38%)				
				Veterinarian		109.91% (70.83%/64.45%)				
				<b>Buguias</b>						
				Agriculturist (April)		0.00% (0.00%/35.27%)				
				Agriculturist (November)		0.00% (0.00%/41.27%)				
				<b>Education Science and Teacher Training</b>	<b>85.00%</b>	<b>138.13% (74.32%/53.81%)</b>				
				<b>Main Campus</b>						
				Teacher-Elementary (March 2017)		163.15% (50.00%/30.65%)				
				Teacher-Elementary (September 2017)		168.91% (76.88%/45.51%)				
				Teacher-Secondary (March 2017)		141.23% (69.01%/48.86%)				
				Teacher-Secondary (September 2017)		128.14% (83.13%/64.87%)				
				Guidance Counselor		131.60% (100.00%/75.99%)				
				<b>Bokod Campus</b>						
				Teacher-Elementary (March 2017)		163.15% (50.00%/30.65%)				
				Teacher-Elementary (September 2017)		137.32% (62.50%/45.51%)				
				Teacher-Secondary (March 2017)		0.00% (0.00%/48.86%)				
				Teacher-Secondary (September 2017)		0.00% (0.00%/48.86%)				
				<b>Buguias Campus</b>						
				Teacher-Elementary (March 2017)		163.15% (50.00%/30.65%)				
				Teacher-Elementary (September 2017)		123.59% (56.26%/45.51%)				
				Teacher-Secondary (March 2017)		0.00% (0.00%/48.86%)				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
				Teacher-Secondary (September 2017)		99.45% (64.54%/64.87%)				
				Engineering, Technology, IT	41.00%	100.40% (61.29%/61.05%)				
				Agricultural Engineer		100.40% (61.29%/61.05%)				
				Medical and Allied	80.00%	118.68% (95.93%/80.83%)				
				Nurse		124.68% (100.00%/80.20%)				
				Nutritionist-Dietitian (March)		112.13% (91.89%/81.95%)				
				Nutritionist-Dietitian (August)		113.32% (93.94%/82.90%)				
				Other Fields	84.00%	111.96% (90.48%/80.81%)				
				Librarian		111.96% (90.48%/80.81%)				
				Percentage of Program accredited	100.00% (16/16)	100.00% (16/16)				
				Level 1 Baccalaureate	100.00% (3/3)					Degree programs that have Level 1 Accreditation at the start of the year have undergone survey visits and gained Level II accreditation
				Level 2 Baccalaureate	100.00% (3/3)	100.00% (5/5)				
				Level 3 Baccalaureate	100.00% (10/10)	100% (11/11)				
MFO 2: Advanced Education Services	Total Number of graduates	136	136	Percentage of total graduates that are in priority course	100.00% (136/136)	100.00% (136/136)	Percentage of graduates who finished academic program according to the prescribed time	98.53% (134/136)	82.53% (137/166)	
Masters		125	115	Masters	100.00% (125/125)	100.00% (115/115)	Masters	100.00% (125/125)	97.39% (112/115)	
PhD		11	21	PhD	100.00% (11/11)	100.00% (21/21)	PhD	82.00% (9/11)	95.24% (20/21)	



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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
				Percentage of programs accredited at	100.00% (30/30)	100.00% (31/31)				
				Level 1 (Masters)	100.00% (6/6)					Degree programs that have Level 1 Accreditation at the start of the year have undergone survey visits and gained Level II accreditation
				Level 2 (Masters)	100.00% (10/10)	100.00% (17/17)				
				Level 2 (PhD)	100.00% (4/4)	100.00% (4/4)				
				Level 3 (Masters)	100.00% (8/8)	100.00% (8/8)				
				Level 3 (PhD)	100.00% (2/2)	100.00% (2/2)				
MFO 3: RESEARCH SERVICES										
OVPRE, ORS, all R & E Centers and Institutes, all Colleges and Institutes	3.1. Number of research studies completed in the last 3 years	65	65							
OVPRE; all R and E Centers/Institutes; all colleges/institutes	% of Research Projects Completed in the last 3 years	49.00% (32/65)	89.23% (58/65)							



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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
OVPRE, IPRO, all R and E Centers and Institutes, all Colleges and Institutes				3.2. Percentage of Research outputs published in a recognized refereed journal or submitted for patenting/patented	75.00% (28/37)	75.68% (28/37)				
OVPRE, ORS, all R & E Centers and Institutes, all Colleges and Institutes							3.4. Percentage of Research Projects conducted and completed on schedule	75.00% (49/65)	100.00% (65/65)	
<b>MFO 4: EXTENSION SERVICES</b>										
4.1. Number of persons trained weighted by length of training	9200	11929.50								The increase is attributed to the increased in accomplishment of the different sectors and the inclusion of the accomplishment of OSS and GAD offices
OVPRE/ORS	400	725.50								
OES	1000	2,493.75								
HORTI	800	1,426.50								
FSRIC	440	247.00								
NPRCRTC	1000	295.00								
IHFSA	300	65.00								
ISRD	130	188.50								
ATBI/IC	400	1,199.00								
CSAC	300	204.50								
IPRO	200	220.75								
HERRC	30	165.00								
CRAC	200	228.00								
COARDC	200	273.75								
REPO		160.00								

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
COLLEGES: CA	500	510.50								
CAS	500	270.00								
CHET	500	42.00								
CEAT	500	62.50								
CF	400	502.00								
CN	500	180.00								
CTE	400	45.00								
CVM	300									
IHK	200	45.00								
OSS		1,361.75								
GAD		1,018.50								
Number of persons provided with technical advice	900	1427								
Office of Extension Services	267	253								
HORTI	256	87								
FSRIC	107	52								
NPRCRTC	85	282								
IHFSA	30	178								
ISRD	10	16								
REPO		40								
ORS		43								
COARDC		13								
CRAC	40	334								
ATBI/IC	20	50								
College of Agriculture	10									
College of Arts and Sciences	5									
College of Veterinary Medicine	10									
College of Home Economics and Technology	20									
OVPRE, OES, all R and E Centers and Institutes, all Colleges and Institutes				4.2. Percentage of trainees/clients who rate services rendered as good or better	90% (7200/9000)	98.07% (10,337/10,540)				
OVPRE, OES, all R and E Centers and Institutes, all Colleges and Institutes				% of clients who rate the advisory services as good or better	70% (630/900)	100.00% (1427/1427)				



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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
OVPRE, OES, all R and E Centers and Institutes, all Colleges and Institutes				Percentage of requests for training responded to within three days of request	100.00% (9000/9000)	100.00% (194/194)				
OVPRE, OES, all R and E Centers and Institutes, all Colleges and Institutes				Percentage of requests for technical advice responded within three days of request	50% (900/900)	100.00% (627/627)				
OVPRE, OES, all R and E Centers and Institutes, all Colleges and Institutes							4.3. Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	70% (6930/9900)	98.30% (11,764/11,967)	
OVPRE, OES, all R and E Centers and Institutes, all Colleges and Institutes							Number of LGUs assisted	9	10	Aside from LGU's, other organizations/ institutions were included
B. Support to Operations (STO)										
OQAA	a. QMS Certification or ISO aligned QMS Documentation	60.00%	60.00%							
HRMO/OPDPS/GAD unit	b. No. of faculty and staff enabled to pursue professional and/or skills competency building through trainings/ seminars/ scholarships	100.00% (673/673)	100% (693/693)							The professional and/or skills competency building of the faculty and staff include international, national, and local trainings/seminars/ scholarships. Some faculty and staff serve as trainers/ facilitators/ speakers to various seminars/ trainings.
C. General Administration & Support Services (GASS)										

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>A. Budget Utilization Rate</b>										
Finance, University Business Affairs, Office of the President	a.1. Obligation/Allotment or releases	70.91% (75,510,001.02/ 106,487,603)	94.95% (306,251,520.46/ 322,541,227)							
Finance, University Business Affairs, Office of the President	a.2. Disbursement/Obligation	97.87% (73,903,258.92/ 75,510,001.02)	55.60% (170,256,596.08/ 306,251,520.46)							Capital outlay projects were awarded towards the last quarter of the year due to the request of the Board of Regents that they need to confirm first the contract of the the winning bidder before issuing the Notice to Proceed. Such confirmation shall only be done during the en banc meeting which is scheduled on a quarterly basis.
	<b>B. Quarterly Submission of Budget and Financial Accountability Reports</b>									
Finance, University Business Affairs, Office of the President	b.1. 1st Quarter BFAR	100.00%	100.00%							
Finance, University Business Affairs, Office of the President	b.2. 2nd Quarter BFAR	100.00%	100.00%							
Finance, University Business Affairs, Office of the President	b.3. 3rd Quarter BFAR	100.00%	100.00%							
Finance, University Business Affairs, Office of the President	b.4. 4th Quarter BFAR	100.00%	100.00%							

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Finance, University Business Affairs, Office of the President	C. Full Compliance with at least 30% of the prior year's COA audit recommendations	100.00%	100.00%							

Prepared by:

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Supervising Administrative Officer, Budget

In coordination with:

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Director, Planning and Development Office

Recommending approval:

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VP for Research and Extension

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President