

**MODIFIED FORM A FOR SUCs PERFORMANCE REPORT FOR
STATE UNIVERSITIES AND COLLEGES (SUCs)**

NAME OF SUC: **BENGUET STATE UNIVERSITY**

FY 2018 PERFORMANCE TARGETS/ OUTPUT INDICATORS	DEPARTMENT/ AGENCY FY 2018 TARGET	DEPARTMENT FY 2018 ACTUAL ACCOMPLISHMENT	ACCOMPLISHMENT RATE	REMARKS
	(1)	(2)	(3)	(4)
<i>OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education</i>				
HIGHER EDUCATION PROGRAM				
2018 BUDGET: 350,825				
Outcome Indicators				
1. Percentage of first-time licensure exam-takers that pass the licensure exams	76.13%	71.95% (762/1059)	94.51%	The University included Competency Appraisal 1 and 2 as required courses for graduating students of boarded programs. Those, who apply and eventually take the exam, however may not necessarily be recent graduates who have taken these courses since the University does not have control over who will apply or take the licensure examinations.
2. Percentage of graduates (2 years prior) that are employed	65%	65.23% (696/1067)	100.35%	
Output Indicators				
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	81.51%	88.11% (5600/6356)	108.10%	The number of sections (first year) for programs which are not among the CHED-identified and RDC-identified program were reduced.
2. Percentage of undergraduate programs with accreditation	73.91%	72.73% (16/22)	98.40%	The request for the conduct of survey visit for programs being offered by the University has been submitted to the AACUP at the start of the year (2018), the approval and scheduling of visit are wholly under the control of AACUP which in turn depends on the availability of Accreditors for the specific program.

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<i>OO: Higher Education research improved to promote economic productivity and innovation</i>				
ADVANCED EDUCATION PROGRAM				
2018 BUDGET: 3,817				
Outcome Indicators				
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. Pursuing advanced research degree programs (PhD) b. Actively pursuing in the last three (3) years (investigating research, basic and applied scientific research, policy research, social science research) c. Producing technologies for commercialization or livelihood improvement d. Those research work resulted in an extension program	75%	77.23% (78/101)	102.97%	a) Stricter implementation of the Strategic Performance Management System (SPMS), where association professors and professors are required to conduct researches; b) Research activities were included as part of the workload
Output Indicators				
1. Percentage of graduate students enrolled in research degree programs	100%	100% (1698/1698)	100%	
2. Percentage of accredited graduate programs	100%	100%	100%	
RESEARCH PROGRAM				
2018 BUDGET: 65,466				
Outcome Indicators				
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	10	23	230%	Researchers particularly those engaged in science and technology have partnered with farmer cooperators in the implementation of their research projects. These farmer partners eventually adopt and utilize technologies generated from the projects.
Output Indicators				
1. Number of research outputs completed within the year	57	57	100.00%	

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	(1)	(2)	(3)	(4)
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	53%	56% (32/57)	105.66%	Submitted researches by faculty and full time researchers were accepted and published by international refereed journals
<i>Community Engagement increased</i>				
TECHNOLOGY ADVISORY EXTENSION PROGRAM				
2018 BUDGET: 4,833				
Outcome Indicators				
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	11	11	100.00%	
Output Indicators				
1. Number of trainees weighted by the length of training	11650	11778	101.10%	The increase is attributed to the trainings implemented which were conducted 3-4 and 5 days or more with a weight of 1.5 and 2, respectively. Having a weight of 1.5 and 2 increases the actual number of participants to 1.5% and 2%
2. Number of extension programs organized and supported consistent with the SUCsmandated and priority programs	7	7	100.00%	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	94%	94.98% (8742/9204)	101.04%	Out of the 9,204 total participants of the trainings conducted, 8,742 were able to comply with the evaluation forms distributed during the said trainings with a rating from 3,4 and 5 which are equivalent to satisfactory, very satisfactory and excellent, respectively.
SUPPORT TO OPERATIONS (STO)				
2018 BUDGET: 40,949				
a. QMS Certification or ISO aligned QMS Documentation	100%	100%	100.00%	
b. No. of faculty and staff enabled to pursue professional and/or skills competency building through trainings/ seminars/ scholarships	100%	100% (702/702)	100.00%	

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	(1)	(2)	(3)	(4)
GENERAL ADMINISTRATION & SUPPORT SERVICES (GASS)				
2018 BUDGET: 110,865				
A. Budget Utilization Rate				
a.1. Obligation/Allotment or releases	100%	99.81% (575,650,580/576,754,635)	99.81%	The unobligated amount are from the RLIP (Retirement Life Insurance Premiums) which are allocated for the payment of government share/ counterpart of employees separated from services in 2018.
a.2. Disbursement/Obligation	100%	93.43% (537,837,467.67/575,650,580)	93.43%	Capital outlay projects were awarded towards the last quarter of the year due to the request of the Board of Regents that they need to confirm first the contract of the winning bidder before issuing the Notice to Proceed. Such confirmation shall only be done during the en banc meeting which is scheduled on a quarterly basis.


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Prepared by:

ESTRELLITA M. DACLAN

Supervising Administrative Officer, Budget

Recommending approval:



KENNETH A. LARUAN
 VP for Academic Affairs




CARLITO P. LAUREAN
 VP for Research and Extension



JOHN JAMES F. MALAMUG
 VP for Admin and Finance

Approved:



FELICIANO G. CALORA, Jr.
 President