

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2021**

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| Reference: Endorsed GPB #2021-010666 | | Date Endorsed: Feb 15, 2021 | | |
| Organization: Benguet State University | | Organization Category: State Universities and Colleges, State Universities and Colleges | | |
| Organization Hierarchy: Benguet State University | | | | |
| Total Budget/GAA of Organization: | 782,351,000.00 | | | |
| Actual GAD Expenditure | 47,589,988.39 | Original Budget | 54,090,910.32 | |
| | | % Utilization of Budget | 87.98 | |
| % of GAD Expenditure: | 6.08% | | | |

| | Gender Issue /GAD Mandate | Cause of Gender Issue | GAD Result Statement /GAD Objective | Relevant Organization MFO/PAP or PPA | GAD Activity | Performance Indicators /Targets | Actual Result (Outputs/Outcomes) | Total Agency Approved Budget | Actual Cost /Expenditure | Responsible Unit/Office | Variance/ Remarks |
|----------------------------------|--|--|--|--|--|---|----------------------------------|--|---|--|-------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 11 | 12 |
| CLIENT-FOCUSED ACTIVITIES | | | | | | | | | | | |
| 1 | Low number of men and women's participation in sports/MCW-IRR Section 17 Develop, establish and strengthen programs for the participation of women in competitive and non-competitive sports as means to achieve excellence, promote physical and social well-being/Capacity Building for Students | Minimal attendance of female and male students to competitive and non-competitive sports | To increase the students' level of participation and awareness on Gender in Sports | MFO: Higher Education Program, Advance Education Program | Assistance to participation of male/female students to combative sports and other socio- cultural activities | No. of sports activities supported through allocation of budget for sports and socio- cultural activities/ E-sports (i.e. Annual Women's Martial Arts Festival) -2 sports activities (Female:10 Male: 10) | 6 sports activities (F:17 M:11) | Travelling Expenses Registration 30,000.00 GAA Meals & Snack 0.00 GAA PS Attribution 0.00 GAA | 0.00 GAA 22,915.00 GAA 66,219.87 GAA | GAD Office, GFPS, OSS, All offices with students as their clients GAD Office, CHK | Done. |

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| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 11 | 12 |
| 2 | Low level of GAD awareness/Capability Building for Students | Limited awareness of men and women students to GAD-related information | To increase the students' level of awareness and appreciation on GAD | MFO: Higher Education Program, Advance Education Program, Research Program, Technical Advisory Extension Program | Conduct GAD orientation/ forum/ seminar to BSU students (online) | No. of students oriented on GAD - 4,000 students oriented on GAD (F:2,500 M:1,500) | 4,366 (F:2,746 M:1,620) via online | Snacks: 4,000 pax X php35.00 140,000.00 GAA PS Attribution Token Materials & Supplies Venue Honorarium to Resource Person 160,000.00 GAA | 66,480.00 GAA 148,837.84 GAA | GAD Office,GFPS, OSS, All offices with students as their clients | Done. |
| 3 | Student Leaders have limited awareness on GAD/Capability Building for Students | There is a need to intensify GAD Mainstreaming (GM) in the University | To empower student leaders regarding GAD responsive leadership (La Trinidad, Bokod, Buguias Campus) | MFO: Higher Education Program MFO:Advance Education Program | Continuous conduct of GAD responsive leadership training for student | No. of training conducted to increase GAD awareness and responsiveness of students leaders by December 2021 - 3 trainings (Female:100 Male:50) | 4 Trainings (Female:725 Male:479) via online | Snack: 600 pax X php60.00 30,000.00 GAA Lunch: 300 pax X php,180.00 54,000.00 GAA Attributed PS Honorarium Resource Person Token Supplies & Materials 25,000.00 GAA | 0.00 GAA 0.00 GAA 46,660.92 GAA | GAD Office, GFPS, OSS, All offices with students as their clients | Done. |

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|--|--|--|---|--|---|--|--|--|--------------------------|--|---|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 11 | 12 |
| 4 | Need to highlight the Gender Responsive Extension Program (GREP) which shall serve as vehicle to HEIs to help promote gender equality, poverty reduction and sustainable development/Part VII of CHED Memorandum Order 01, series 2015 on Gender-Responsive Research and Extension Program | Promote gender equality, poverty reduction and sustainable development through the gender responsive program | To sustain GAD-related extension activities delivering technology transfer, Livelihood Program, Technical Assistance, and Advocacy to community partners to help promote gender equality, poverty reduction and sustainable development | MFO: Technical Advisory Extension Program | Conduct of Extension project/ activities to partner organizational/ communities as component of Gender Responsive Extension Program (GREP) to partner organization/ communities | No. of extension activities conducted within the year - 20 Extension project/ activities conducted within the year(Female: 350 Male: 300) | 29 Extension Projects/ Activities of colleges/institutes/Research & Extension Services (Female:1,574 Male:813) | Extension Projects/ Activities: 24 colleges/institutes/Research & Extension Services X 20 pax participants (Female/ Male) X php 435.00 X 3 days 626,400.00 GAA | 667,521.25 GAA | GAD Office, various offices/ colleges in the University Research and Extension Sector, GAD Office, ISRD, various offices/ colleges in the University/ external campus | Done. |
| ORGANIZATION-FOCUSED ACTIVITIES | | | | | | | | | | | |
| 5 | Low recognition/ appreciation on the GM in BSU/Magna Carta of Women (RA 9710) | Low gender mainstreaming implementation | Strengthen Gender Mainstreaming through recognition of GAD implementation in the University | MFO: Higher Education Program MFO: Advance Education Program MFO: Research Program | Provide incentive to GAD implementer and other GAD-related award (GAD implementer for students and employees, GAD Advocate Award) | No. of award will be provided through BSU-PRAISE - At least 1 GAD Advocate award will be provided through BSU-Program on Awards and Incentives for Service Excellence (BSU-PRAISE) | No nominations submitted for the 2021 GAD Advocate Award | Incentive 5,000.00 GAA | 0.00 GAA | GAD Office, BSU-PRAISE Committee, various offices/ colleges in the University | Not Done. No nominations were submitted for the 2021 GAD Advocate Award due to COVID-19 situation |

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|---|---|---|--|---|---|--|--|---|--|--|-------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 11 | 12 |
| 6 | Limited application of GAD Mainstreaming (GM) in Instruction, Research, Extension and Production/Magna Carta of Women (RA 9710) | Low awareness among personnel in the University about GAD mainstreaming | To enhance GAD mainstreaming in instruction, research, extension and production | MFO: Higher Education Program MFO: Advance Education Program MFO: Research Program MFO: Technical Advisory Extension Program | Conduct GAD related GM capability building training/workshop/fora summit appropriate for the GAD Thematic Areas: Advocacy & trainings/Gender in environment/DRRM/GAD responsive infrastructure project/ | No. of training/workshop/ seminars conducted & No. of personnel trained on GAD - 5 training/ workshop/ seminars (F:425 M: 275) | 25 training/workshop/ seminars conducted (F:2,134 M:688) | Seminar Package: 900,000.00 GAA PS Attribution Honorarium 600,000.00 GAA Supplies/ Mat'ls Transportation (Fuel Vehicle Rental) 200,000.00 GAA Meals & Snack 0.00 GAA | 0.00 GAA 352,980.49 GAA 104,600.00 GAA 159,050.00 GAA | GAD Office, various offices/ colleges in the University | Done. |
| 7 | Limited application of GAD Mainstreaming (GM) in Instruction, Research, Extension and Production/Magna Carta of Women (RA 9710), CHED Memo 2015-1 | Low level of integration of gender perspective in researches | To integrate gender perspective in higher education research as part of gender responsive research program | MFO: Higher Education Program MFO: Advance Education Program MFO: Research Program MFO: Technical Advisory Extension Program | Conduct gender responsive researches through the use Gender analysis and Harmonized GAD Guidelines for Researchers | No. of research related to GAD and No. of research learning session/ writeshop conducted by December 2020 - 5 Research related to GAD and 2 research learning session/ writeshop conducted | 5 Research related to GAD and 4 research learning session/ writeshop conducted (F:564 M:296) | Research & Extension 500,000.00 GAA | 752,085.00 GAA | GAD Office, various offices/ colleges in the University Research and Extension Sector, GAD Office, ISRD, various offices/ colleges in the University/ external campus | Done. |
| 8 | Proclamation 227 on the observance of Women's Role in History Month and other GAD related activities/RA 6949, PCW-NEDA-DBM Joint Circular 2012-01 | Limited appreciation on women's role in nation building | To highlight and inspire deeper appreciation to women's role in society and in nation-building | MFO: Higher Education Program MFO: Advance Education Program MFO: Research Program MFO: Technical Advisory Extension Program | Conduct of activities based on PCW related celebration or periodic campaign | No. of activities conducted per campus - At least one (1) activity conducted per campus | 24 National Women's Month Celebration and 7 VAWC/ Safe Spaces Act(SSA) GAD PAP's for La Trinidad, Bokod and Buguias Campus (F2,364 M1,068) | Advocacy Campaign Costs 1,500.00 GAA Capacity Development 100,000.00 GAA | 1,323,631.30 GAA 439,812.96 GAA | GAD Office, various offices/ colleges in the University GAD Office, GFPS-TWG Members, various offices/ colleges in the University/ external campus | Done. |

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|----|---|---|---|---|--|--|------------------------------------|--|--|---|-------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 11 | 12 |
| 9 | Continuous data gathering on GAD related database in the University (e.g. SDD, GAD PAPs, GAD Researches & Extension/Magna Carta of Women (RA 9710) | Minimal awareness on the relevance of the centralized sex disaggregated database | To establish a centralized GAD-related database of the University | MFO: Higher Education Program MFO: Advance Education Program MFO: Research Program MFO: Technical Advisory Extension Program | Continuous data gathering and consolidation of sex-disaggregated data (SDD) and other data related to personnel/students/clients in the University for centralized GAD database for gender analysis and report preparation | No. of well-organized and maintained GAD database for easy reference and access - 1 GAD database | 1 updated GAD database (F14 M6) | Maintenance of SDD 20,000.00 GAA | 20,000.00 GAA | GAD Office, various offices/ colleges in the University | Done. |
| 10 | Inadequate support services for personnel/students with young children and breastfeeding mothers (affecting productivity, especially among women non implementation of RA 10028)/Magna Carta of Women (RA 9710) | Productivity of employees affected due to filial obligations, affecting promotion of women to higher positions or from participating in capability enhancement sessions | Employees with young children and lactating mothers provided with private, clean and well ventilated facility (for childcare and lactation) | MFO: Higher Education Program MFO: Advance Education Program MFO: Research Program MFO: Technical Advisory Extension Program | Maintenance of breastfeeding station established in the preceding years | Fully maintained Lactation rooms - 1 fully maintained lactation room | 2 fully maintained lactation rooms | Materials and Equipment of Lactation Room 25,000.00 GAA PS Attribution 0.00 GAA | 90,600.00 GAA 29,888.40 GAA | GAD Office, various offices/ colleges in the University | Done. |

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| 11 | Ensure opportunities of personnel and students to have access on agency care services to children to avoid absenteeism/Magna Carta of Women (RA 9710) | Problems of parents and students related to child care | 1. To provide proper child care services to personnel and students with young children and lactating mothers provided with private, clean and well ventilated facility 2. To reduce the number of absenteeism of working mothers, fathers, and student mothers of BSU and be more productive in their job responsibilities while leaving their children in the On-Site Center with ease | MFO: Higher Education Program, Advance Education Program, Research Program, Technical Advisory Extension Program | Maintenance of Child Minding Center for working parents in ensuring that they have a safe place to leave their child while they are at their work places | No. of established child minding center - 1 established child minding center | 1 maintained Child Minding Center at BSU La Trinidad and 2 new Child Minding Center at BSU Bokod and Buguias Campus | Child Minding Center Materials Equipment and Supplies 50,000.00 GAA PS Attribution 0.00 GAA | 90,466.40 GAA 29,888.40 GAA | GAD Office, various offices/ colleges in the University | Done. |

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|----|--|--|--|--|---|--|--|---|---|---|-------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 11 | 12 |
| 12 | Inclusion of GAD perspective in policies, programs and projects/Magna Carta of Women (RA 9710) | GAD issues and policies are not strongly considered in policy formulation,project development and implementation | To develop communication strategies that will ensure gender awareness and support among development stakeholders | MFO: Higher Education Program MFO: Advance Education Program MFO: Research Program | Updating of Policies and PAPs using GAD perspective | No. of Updated policy - 1 policy | 1 Policy in the inclusion of GAD perspectiveof HRMO Policy on the PSB Recruitment (Notice of vacancy) (F10 M9) | Snack :200 pax X php60.00 12,000.00 GAA Meals: 100 pax X php180.00 18,000.00 GAA Supplies & Materials 10,000.00 GAA PS Attribution: EXECOM 10,000.00 GAA | 0.00 GAA 0.00 GAA 0.00 GAA 63,914.00 GAA | GAD Office, various offices/ colleges in the University | Done. |
| 13 | Low GAD component in Monitoring and Evaluation of PAPs in BSU/Magna Carta of Women (RA 9710) | Low integration of gender mainstreaming of BSU | To strengthen the GAD integration in the operations of BSU | MFO: Higher Education Program MFO: Advance Education Program MFO: Research Program, MFO: Technical Advisory Extension Program | Conduct of Monitoring and Evaluation of GAD PAP's | No. of monitoring and assessment meetings with reports conducted - 4 monitoring and assessment meetings with reports conducted | 4 monitoring and assessment meetings and reports (F90 M92) | Meals/ Snacks 5,000.00 GAA Travel Expenses 10,000.00 GAA PS Attribution 158,240.32 GAA Supplies and Materials 10,000.00 GAA | 0.00 GAA 0.00 GAA 178,959.76 GAA 10,000.00 GAA | GAD Office/ various offices/ colleges inthe university | Done. |
| 14 | Sustainability of Operations of GAD Center as per BSU BOR Res. No. 2158 series of 2013: Institutionalization of GAD Office in BSU/Magna Carta of Women (RA 9710) | Integration of GAD Perspective/ GM in the mandate/ operations of BSU | To ensure the implementation and relevance of Gender Mainstreaming in the University through the sustained annual GAD-PAPs | MFO: Higher Education Program MFO: Advance Education Program MFO: Research Program MFO: Technical Advisory Extension Program | Maintenance of the GAD Office to implement Gender Mainstreaming in the University | Fully maintained GAD Office - 1 fully maintained GAD Office | 1 fully maintained GAD Office (F28 M22) | Supplies Equipment and Materials 149,579.00 GAA PS Attribution 0.00 GAA | 270,664.00 GAA 29,888.40 GAA | GAD Office, various offices/ colleges in the University GAD Office, PMO, various offices/ colleges in the University | Done. |

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| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 11 | 12 |
| 15 | The need to strengthen the GFPS in accordance with RA 9710 and PCW MC 2011-01/Magna Carta of Women (RA 9710) and PCW MC 2011-01 | Lack of capacity of GFPS to develop and implement GAD programs and activities | Strengthened GFPS in order to implement GAD PAP's and advance GAD Mainstreaming (GM) in the University | MFO: Higher Education Program MFO: Advance Education Program MFO: Research Program MFO: Technical Advisory Extension Program | Capability building/ training for GFPS: GMEF/HGDG/GPB/GAD Agenda/GAD Deepening Session and TO among otherrelated trainings andcapacity building activities (Regional/ National GAD-related trainings/ seminars/ forum/workshop) | No. training/ seminars/ workshop attendance for each GFPS-members on GAD related updates and mandates - 1 Training/ seminar/ workshop attendance for each GFPS-members on GAD related updates and mandates (Female: 14 Male: 8) | 4 Training/ seminar/ workshop attendance for each GFPS-members and EXECOM on GAD related updates and mandates (Female:258 Male:243) | Training/ Seminar/ Workshop:30 pax X php2,000.00 X 3days 180,000.00 GAA PS Attribution 118,680.24 GAA Token/ Honorarium 0.00 GAA Supplies/Materials 0.00 GAA Transportation 0.00 GAA | 248,200.00 GAA 790,289.84 GAA 101,906.32 GAA 2,000.00 GAA 5,000.00 GAA | GAD Office, various offices/ colleges in the University | Done. |
| 16 | Section 37-C2 Rule VI of the Magna Carta of Women's IRR on duties and function of the GAD Focal Point System/Magna Carta of Women (RA 9710) | Compliance to provisions regarding regular monitoring of gender mainstreaming efforts | To ensure operations of GAD Office as well as monitor and evaluate GM efforts of the University | MFO: Higher Education Program MFO: Advance Education Program MFO: Research Program MFO: Technical Advisory Extension Program | Regular coordination and meetings of GAD-GFPS(Execom and TWG members) and emergency meeting when necessary | No. of reports on regular meetings conducted will be available at the end of the year- 6 reports on regular meetings conducted will be available at the end of the year No. of coordination meetings 2 | 12 EXECOM Meeting, 4 GFPS-TWG Members Meeting and 4 RGADC Meeting (F306 M264) | PS Attribution: EXECOM 869,740.00 GAA PS Aattribution: TWG X 6 meetings 308,264.49 GAA Meals: 100 pax X php,180.00 18,000.00 GAA Snacks: 100 pax X php60.00 6,000.00 GAA | 1,661,769.22 GAA 376,168.24 GAA 0.00 GAA 12,000.00 GAA | GAD Office, various offices/ colleges in the University | Done. |

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| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 11 | 12 |
| 17 | MCW Section 37 on Gender Mainstreaming as a strategy to implement MCW/CHED Memo 2015-01 | No permanent personnel assigned to plan, implement and monitor GAD PAPs on a full-time basis | To ensure operations of GAD Office as well as monitor and evaluate GM efforts of the University | MFO: Higher Education Program MFO: Advance Education Program MFO: Research Program MFO: Technical Advisory Extension Program | Re-hiring of the GAD staff and Student Assistant (SA) at the GAD Office | No. of rehired personnel (casual/ COS) and student assistant- At least two (2) staff renewed/rehired and at least one (3) student assistant per semester for the 3 campuses | 2 staff renewed, Casual (F:2) | Salary of GAD Staff: Casual 498,548.68 GAA Student Assistant 150,000.00 GAA | 622,353.77 GAA 0.00 GAA | GAD Office, various offices/ colleges in the University | Done. No Student Assistant hired due to Covid-19 situation |
| 18 | Low level of Gender Mainstreaming (GM) in Instruction, Research, Extension and Production among newly hired personnel/Magna Carta of Women (RA 9710) | Low awareness among personnel in the University about GAD Mainstreaming | To increase awareness of personnel & reinforce GAD concepts to employees | MFO: Higher Education Program MFO: Advance Education Program MFO: Research Program MFO: Technical Advisory Extension Program | GST for newly hired Personnel (continuing activity) | No. of training conducted for newly hired personnel- 1 training conducted for at least 100% of newly hired personnel on 2021 | 1 Career Ladder Jumpstart Orientation VII and Gender Sensitivity Training for Newly Hired Employees (100%) (F18 M13) | Snack:40 pax X php60.00 2,400.00 GAA Lunch: 40 pax X php,180.00 7,200.00 GAA Materials & Supplies Venue Honorarium to Resource Person 72,017.76 GAA Token 0.00 GAA Hall/ Venue 0.00 GAA PS Attribution 0.00 GAA | 6,000.00 GAA 9,000.00 GAA 2,000.00 GAA 4,000.00 GAA 1,500.00 GAA 20,103.82 GAA | GAD Office, HRDO | Done. |

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|----|--|--|---|--|---|--|--|--|---|--|-------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 11 | 12 |
| 19 | Part V, Rule II, Section 4 of CHED Memorandum Order No. 1 Series of 2015 on Library and Learning Materials/CMO No. 01 series 2015-01 | Limited number of GAD library and related learning materials across various discipline | To increase the provision of adequate and accessible library and related learning materials across various disciplines and educational levels | MFO: Higher Education Program MFO: Advance Education Program MFO: Research Program | Procurement of knowledge products (books, magazine, multi-media) to support the provision of adequate and accessible library and related learning materials in support to gender-responsive curriculum programs | No. of procured library and learning materials- 20 books and 5 instructional materials | 310 books/ instructional materials | Books and Instructional Materials 1,000,000.00 GAA PS Attribution 0.00 GAA | 1,579,899.00 GAA 29,888.40 GAA | GAD Office, various offices/ colleges in the University ULIS, PMO, GAD Office | Done. |
| 20 | Presence of Gender Based Violence (GBV) issues/reports/cases in the university/Magna Carta of Women (RA 9710) | Limited extend and reach to target sectors in disseminating information and awareness | Institutionalize GAD mechanisms in the University and sustain awareness campaigns on sexual harassment and gender-based violence | MFO: Higher Education Program MFO: Advance Education Program MFO: Research Program, MFO: Technical Advisory Extension Program | Information Education Campaign (IEC) and related activities to mitigate Gender Based Violence (GBV) concerns | No. of IEC materials/knowledge products on GAD generated and designed to be downloadable via BSU GAD website and maintained GAD Bulletin board - At least two (2) sector-specific knowledge products on GAD generated and designed to be downloadable via BSU website,1 Orientations/ Seminars/ Forum for employees and 8 GAD Bulletin board | GAD Informational booklet, Updated and maintained 8 GAD bulletin board in strategic areas within the University through up-to-date IEC contents, IEC Materials PCW design: RA 7877, RA 8353, RA 9208, RA 9262, RA 9710 | IEC Materials Trifold Six fold GAD Notebook 126,000.00 GAA Snack: 300 pax X php35.00 10,500.00 GAA Supplies & Materials Token 33,500.00 GAA GAD Informational booklet 0.00 GAA PS Attribution 0.00 GAA | 10,000.00 GAA 0.00 GAA 0.00 GAA 148,500.00 GAA 29,888.40 GAA | GAD Office, various offices/ colleges in the University | Done. |

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|---------------------------|--|--|---|---|--|--|--------------------------------------|---|--|--|---|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 11 | 12 |
| 21 | Inadequate gender health advocacies, protective equipment and measures BSU for COVID-19 prevention and mitigation/RA No.9710:MCW/RA 11469:Bayanihan to Heal as One Act/Proclamation 922 and 29, with Section 2 of Proclamation and Section 3 of Proclamation No. 929 | Minimal gender health advocacies, protective equipment and measures BSU for COVID-19 prevention and mitigation | Containing the spread and mitigating the effects of Covid-19 Pandemic | MFO: Higher Education Program MFO: Advance Education Program MFO: Research Program MFO: Technical Advisory Extension Program | Provision of personal protective that are appropriate to men and women employees | No. of procured supplies and materials- 100% procured supplies and materials | 100% procured supplies and materials | Supplies/Materials: 2,000,000.00 GAA PS Attribution 0.00 GAA Fuel/Gasoline for Shuttle 0.00 GAA | 2,695,562.00 GAA 1,192,748.40 GAA 1,882,084.91 GAA | GAD Office, various offices/ colleges in the University | Done. |
| ATTRIBUTED PROGRAM | | | | | | | | | | | |
| 22 | | | | | Construction of Information Technology Building HGDG Score: 8.34 Attribution: 8.34/20 X 100% 41.7% Budget of Facility Infrastructure: php50,000,000.00 Attributed Amount 50,000,000 x 41.7% php20,850,000.00 | | | 20,850,000.00 GAA | 14,770,862.90 GAA | Physical Plant Office, GAD Office, various offices in the University | Construction of Information Technology: PIMME- Box 16: 6.83Box 17: 8.25 Total score- Project Implementation: 15.08Gender Sensitive75% of the budget for the year of the program/ project may be attributed to the GAD budgetActual Disbursement (January-December 2021): Php19,694,483.86Attributed Amount: Php19,694,483.86 x 75% __Php14,770,862.90 |

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| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 11 | 12 |
| 23 | | | | | Construction of Biodiversity Research Center- Bokod Campus HGDC Score: 9.84 Attribution: 9.84/20 X 100% 49.2% Budget of Facility Infrastructure: php12,534,000.00 Attributed Amount 12,534,000.00 x 49.2% php6,166,728.00 | | | 6,166,728.00 GAA | 8,235,165.81 GAA | Physical Plant Office, GAD Office, various offices in the University | Construction of Biodiversity Research Center: PIMMEBox 16: 6.83Box 17: 8.5Total score- Project Implementation: 15.83Gender Sensitive75% of the budget for the year of the program/ project may be attributed to the GAD budgetActual Disbursement (January-December 2021): Php10,980,221.08Attributed Amount: Php10,980,221.08x 75%__Php8,235,165.81 |
| 24 | | | | | Construction of College of Forestry Building HGDC Score: 11.02 Attribution: 11.02/20 X 100% 55.10% Budget of Facility Infrastructure: php12,534,000.00 Attributed Amount php12,534,000.00 | | | 6,906,234.00 GAA | 0.00 GAA | Physical Plant Office, GAD Office, various offices in the University | DBM on-hold |
| 25 | | | | | Construction of Dormitory at BSU Bokod Dormitory (Completion: Continuing budget) PIMME Box 16: 6.83, Box 17: 8.25 Total score- Project Implementation: 15.08 Gender Sensitive: 75 % of the budget for the year of the program/ project may be attributed to the GAD budget, Actual Disbursement (January-December 2021): Php10,917,377.83 Attributed Amount: Php10,917,377.83 x 75%__Php8,188,033.37 | | | 10,917,377.83 GAA | 8,188,033.37 GAA | Physical Plant Office, GAD Office, various offices in the University, BSU Bokod Campus | Construction of BSU Bokod Dormitory: PIMME(*Continuing Budget)Box 16: 6.83Box 17: 8.25Total score- Project Implementation: 15.08Gender Sensitive75% of the budget for the year of the program/ project may be attributed to the GAD budgetActual Disbursement (January-December 2021): Php10,917,377.83Attributed Amount: Php10,917,377.83 x 75%__Php8,188,033.37 |
| SUB-TOTAL | | | | | | | | 54,090,910.32 | 47,589,988.39 | GAA | |
| TOTAL | | | | | | | | 54,090,910.32 | 47,589,988.39 | | |

| Prepared By: | Approved By: | Date |
|-----------------------------|-------------------------|------|
| | | |
| ESTRELLITA M. DACLAN, Ph.D. | FELIPE S. COMILA, Ed.D. | |
| GAD Director | University President | |