State Universities & Colleges

Department : State Universitie	es & Colleges														Age	ncy: B	enguet	t State	e Uni	versi	ty							
						CY 2	2013 Q	UARTE	RLY TAR	GETS B	KEY R	ESULT A	REAS	(KRA	s)													
KEY OR MAJOR PROGRAMS	1		Anti C	orruption	, trans	parent, A	ccounta	Poverty	Reduction	and Empo	wment		Rapi	id , Incl	usive a	and Sus	tained	Just	and L	asting	Peac	e and	Integ	ity of th	ne Env'	't and 0	Climate	
	MAJOR FINAL OUTPUTS (MFO)	PREVIOUS YEAR	a	and Partic	cipatory	/ Governa	ance	of the	poor and Vu	ulnerable				Econ	omic G	Growth		Ru	le of l	Law			Chan	ge Mitig	gation a	and Ad	Jaption	REMARKS
PROJECTS	FUND SOURCE	Accomplishment		KRA	A 1					KRA 2				к	RA 3				KRA 4					K	RA 5			
	PerformanceIndicators (Pis)	(FY 2012)	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	Q1	Q2 (Q3	Q4	Total	
(1)	(2)	(3)			(4)					(5)					(6)					(7)					(8)			(9)
	MFO 1: Advanced and Higher Educ.																										1	
	Services																										1	
	NO. OF WEIGHTED FULLTIME EQU	JIVALENT STUDEN	ITS (F	TES)																							i I	
	ELEMENTARY LAB	513							515																		1	
	SECONDARY LAB	422							425																		1	
	TECH/ VOC	63							78																		1	
	PRE-BACCALAUREATE	609							175																		1	
	BACCALAUREATE	14,385							10,500																		1	
	POST-BACCALAUREATE	35							15																		ı	
	LLB																											
	MD																											
	MASTERS	1,553							570																			
	PHD	234							105																		. L	
	TOTAL	17,814							12,383																		ı	
	WEIGHTED NO. OF GRADUATES																										i	
	TECH/ VOC	84							35		31																	
	PRE-BACCALAUREATE	95							50		4																ı	
	BACCALAUREATE	1,314							1,100		102																	
	POST-BACCALAUREATE	7									5																	
	LLB																											
	MD												ļ											\perp				
	MASTERS	136							96		25		ļ											\perp			µ	
	PHD	42							27		13																	
	TOTAL	1,678							1,308		180																·	

State Universities & Colleges

Department : State Universities	s & Colleges														Ager	ncy: B	enguet	State	Unive	ersity							
						CY 20	013 QL	JARTEF	RLY TAR	GETS B	Y KEY R	ESULT A	AREAS	(KRAs	s)												
KEY OR MAJOR PROGRAMS/			Anti Co	orruption,	transpar	rent, Ac	counta	Poverty F	Reduction	and Empo	wment		Rapi	d , Incl	usive a	nd Sus	tained	Just ar	nd Las	ting Pe	eace a	and	Integrity	of the E	nv't and	Climate	
	MAJOR FINAL OUTPUTS (MFO)	PREVIOUS YEAR	a	nd Partici	patory G	overnar	nce	of the p	oor and V	ulnerable				Econ	omic G	rowth		Rule	e of La	w			Change	Mitigatio	on and A	daption	REMARKS
PROJECTS	FUND SOURCE	Accomplishment		KRA	.1					KRA 2				K	RA 3				RA 4					KRA	5		
	PerformanceIndicators (Pis)	(FY 2012)	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st 2	2nd 3	Brd 4	th To	otal	Q1 Q2	Q3	Q4	Total	
	GROSS GRADUATION RATES PER	PROGRAM LEVEL	-																								
	TECH/ VOC	88%							35%		55%																
	PRE-BACCALAUREATE	71%							68%																		
	BACCALAUREATE	62%							55%		6%																
	POST-BACCALAUREATE	0%																									
	LLB																										
	MD																										
	MASTERS	57%							40%		10%																
	PHD	122%							50%		17%																
	ALL PROGRAM LEVELS COMBINED																										
	Total																										
	FTE FACULTY HIGHEST DEGREE																										
	FTE FACULTY WITH BACCALAUREATE AS HIGHEST DEGREE	39.16							35.0																		
	FTE FACULTY WITH MASTERS AS HIGHEST DEGREE	98.53							110.0																		
	FTE FACULTY WITH DOCTORATE AS HIGHEST DEGREE	33.07							34.0																		
	% OF FTE FACULTY WITH BACCALAUREATE AS HIGHEST DEGREE	23%							20%																		
	% OF FTE FACULTY WITH MASTERS AS HIGHEST DEGREE	58%							51%																		
	% OF FTE FACULTY WITH DOCTORATE AS HIGHEST DEGREE	19%							29%																		
	Total																										

State Universities & Colleges

Department : State Universities	s & Colleges														Ager	ncy: B	enguet	t State	e Univ	versit	ty					
						CY 2	2013 QI	JARTEF	RLY TAR	GETS BY	' KEY R	ESULT A	AREAS	(KRAs	s)											
KEY OR MAJOR PROGRAMS/	MAJOR FINAL OUTPUTS (MFO)	PREVIOUS YEAR			n, transpa cipatory (Reduction	and Empo	wment		Rapi	,	usive a omic G	ind Sus	tained		and La le of L	0	Peace	e and			d Climate Adaption	REMARKS
PROJECTS	FUND SOURCE	Accomplishment		KRA		Joverne	anoc	or the p		KRA 2					RA 3			-	(RA 4				onange	KRA	haption	REMARKO
11002010	PerformanceIndicators (Pis)	(FY 2012)	1st		3rd	4th	Total	1st	2nd	3rd	4th	Total	1st			4th	Total				4th	Total	Q1 Q2		Total	
	LICENSURE PASSING RATES (AVE	· ·																					-			
	AGRICULTURE, FORESTRY, FISHERIES	35%								35%																
	EDUCATION SCIENCE AND TEACHER TRAINING	79%									75%															
	ENGINEERING, TECHNOLOGY AND IT	36%								40%																
	NATURAL SCIENCE AND MATH												I													
	BUSINESS & RELATED																									
	MEDICAL & ALLIED	70%								70%																
	OTHER FIELDS	81%								70%																
	ALL FIELDS COMBINED																									
	Total																									
	% OF ALL PROGRAMS WHICH	ARE ACCREDITE	D AT	LEV	EL 1																					
	TECH/ VOC	0%																								
	PRE-BACCALAUREATE	0%																								
	BACCALAUREATE	24%									22%															
	POST-BACCALAUREATE	0%																								
	LLB																									
	MD																									
	MASTERS	20%									30%															
	PHD	14%									43%															
	Total																									
	% OF ALL PROGRAMS WHICH	ARE ACCREDITE	ED AT	LEVE	EL 2																					
	TECH/ VOC																									
	PRE-BACCALAUREATE																					-				
	BACCALAUREATE	12%									6%															
	POST-BACCALAUREATE																									
	LLB																									
	MD																									

State Universities & Colleges

Department : State Universitie	s & Colleges														Ager	ncy: Be	enguet	State	Univ	/ersit	y						
						CY	2013 Q	UARTE	RLY TAR	GETS B	Y KEY R	ESULT A	AREAS	(KRAs	s)												
KEY OR MAJOR PROGRAMS/			Anti C	orruptior	n, trans	sparent, A	Accounta	Poverty	Reduction	and Empo	wment		Rapi	d , Incli	usive a	nd Sust	tained	Just a	nd La	sting I	Peace	e and	Integri	y of the	Env't ar	nd Climate	
	MAJOR FINAL OUTPUTS (MFO)	PREVIOUS YEAR	a	and Parti	icipator	y Govern	ance	of the p	poor and V	ulnerable				Econ	omic G	rowth		Rul	e of La	aw			Chang	e Mitigat	ion and	Adaption	REMARKS
PROJECTS	FUND SOURCE	Accomplishment		KR	A 1					KRA 2				к	RA 3			к	RA 4					KRA	5		
	PerformanceIndicators (Pis)	(FY 2012)	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	Q1 0	2 Q3	Q4	I Total	
	MASTERS	8%	ò								7%																
	PHD										14%																
	Total																										
	% OF ALL PROGRAMS WHICH	ARE ACCREDITE	ED AT	T LEV	EL 3			Ĩ																			
	TECH/ VOC																										
	PRE-BACCALAUREATE								1			1															
	BACCALAUREATE	106%	D								50%																
	POST-BACCALAUREATE																										
	MASTERS	61%	D								26%																
	PHD	54%	D								29%																
	Total																										
	NO. OF EXTERNALLY-FUNDED	MERIT SCHOLA	RS																								
	TECH/ VOC																										
	PRE-BACCALAUREATE	-							5																		
	BACCALAUREATE	528							350																		
	POST-BACCALAUREATE																										
	MASTERS																										
	PHD																										
	Total	528																									
	Total Current Financial Estimates for Higher Educ. Services																										
	MFO 2: RESEARCH SERVICE	=											1														
Support for Publication of						_																				_	
Research Outputs	NO. OF RESEARCH OUTPUTS PU	BLISHED			<u> </u>			ļ					I													_	
	IN REFEREED INTERNATIONAL	6						1	1	2	2	6															
	IN OTHER INTERNATIONAL JOURNALS	2							1		1	2															
	IN REFEREED NATIONAL JOURNALS	11						2	3	3	3	11															
	IN OTHER NATIONAL JOURNALS	8						1	2	2	3	8															
	IN INSTITUTIONAL JOURNALS	13						-	7	-	8	15			I T				ſ	T	T						

State Universities & Colleges

Department : State Universitie	es & Colleges														Agen	ncy: B	engue	t Sta	te Ur	nivers	ity							
						CY	2013 Q	UARTEF	RLY TAR	GETS B	′ KEY F	RESULT A	AREAS	(KRA:	s)													
KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO) FUND SOURCE	PREVIOUS YEAR Accomplishment	a	orruption and Partic KR/	cipatory	,			Reduction oor and V	and Empo ulnerable KRA 2	wment		Rapi	Econ	usive a omic G RA 3	nd Sus rowth	tained	R	t and l tule of KRA		g Pead	ce and		• •		n and A	Climate daption	REMARKS
	PerformanceIndicators (Pis)	(FY 2012)	1st		3rd	4th	Total	1st	2nd	3rd	4th	Total	1st		-	4th	Total				4th	Tota	I Q1	Q2			Total	
Government Support for the	NO. OF RESEARCH OUTPUTS DIS	· ·	RESE									-											t -					
	IN INTERNATIONAL FORA/ CONFERENCES	14			1			2	4	4	5	15																
Research Outputs	IN NATIONAL FORA/ CONFERENCES	30						5	5	5	5	20											1					
	In Philippine Regional/FOR A Conferences	34						5	5	10	10	30																
ncrease in the number and	NO. OF RESEARCHERS WITH TRACK RECORDS	156								156		156																
capacitation of Research	NO. OF INVENTIONS PATENTED				I			1	1	1	1	4										1	1		I			
Personnel	NO. OF COPYRIGHTS REGISTERED	9						5	5	5	5	20																
	NO. OF EXTERNALLY-FUNDED RESEARCH PROJECTS IN PROGRESS	50								50		50																
	Total							22	34	238	43	337						T										
	MFO 3: EXTENSION SERVICES																											
Government Assistance for	1. NO. OF PERSONS TRAINED																					İ.						
Extension Personnel	AGRICULTURAL EXTENSION	1,304						335	335	300	335	1,305											1					
	TECH/ VOC	768						30	30	30	30	120																
	CONTINUING EDUC FOR PROFESSIONALS	590						148	148	148	147	591																
	OTHERS a. Techno-Demo Farm							1,000	1,000	1,000	1,000	4,000																
	b. Techno-Dessiminaton (BSU on the air)									10,000		10,000																
	Pamplet							20	200	20	200	440																
	TOTAL							1,533	1,713	11,498	1,712	16,456																
	2. NO. OF PERSON-DAYS TRAINED											-																
	AGRICULTURAL EXTENSION	2,691						670	670	670	670	,																
	TECH/ VOC	1,572						60	60	60	60	240																
	CONTINUING EDUC FOR PROFESSIONALS	1,180						296	296	296	294	1,182																

State Universities & Colleges

Benguet State University

Department : State Universities	s & Colleges														Agen	cy: Be	enguet	State	Unive	ersity							
						CY	2013 Q	JARTE	RLY TAR	GETS BY	KEY R	ESULT A	REAS	(KRAs	5)												
KEY OR MAJOR PROGRAMS/			Anti Co	orruption	n, transp	parent, A	ccounta	Poverty I	Reduction	and Empo	vment		Rapio	d , Inclu	isive an	nd Sust	ained	Just a	nd Las	ting P	eace a	and	Integrity	of the E	nv't and	d Climate	
	MAJOR FINAL OUTPUTS (MFO)	PREVIOUS YEAR		nd Parti	cipatory	Governa	ance	of the p	oor and V	ulnerable				Econo	mic Gr	owth		Rul	e of La	w			Change	Mitigati	on and A	Adaption	REMARKS
PROJECTS	FUND SOURCE	Accomplishment		KR	A 1					KRA 2					RA 3				RA 4					KRA	5		
	PerformanceIndicators (Pis)	(FY 2012)	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd 3	Brd 4	1th T	otal	Q1 Q2	2 Q3	Q4	Total	
	OTHERS (Techno-Demo)	17,160										-															
												-															
	TOTAL							1,026	1,026	1,026	1,024	4,102															
	8. NO. OF LGUS ASSISTED IN DEVELOPMENT PLANNING	9						2	2	2	3	9															

/veron

Certified Correct::

ESTRELLITA M. DACLAN Supervising Administrative Officer

Recommending Approval:

Mar 1 MARY JOY S. RAPUSO Chief Administrative Officer

Appro BEND. LADILAD President