



BENGUET STATE UNIVERSITY INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020
GENERAL FUND

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/B/E/I	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Academic	Construction of Dormitory of Bokod Campus	Bokod	Competitive Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GoP	15,000,000.00		15,000,000.00	
GASS, Higher Ed, Advance, Research, Extension, STO	Fuel, Lubricants and Oil	All Sector	Competitive Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GoP	3,584,000.00	3,584,000.00		Supplies for January-December 2020
GASS	Security Services	GASS	Competitive Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GoP	2,500,000.00	2,500,000.00		For Land Reservation Areas
GASS, Higher Ed, Advance, Research, Extension, STO	Inks and Toners	All Sector	Competitive Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GoP	1,380,140.33	1,380,140.33		Supplies for First quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Inks and Toners	All Sector	Competitive Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GoP	785,051.83	785,051.83		Supplies for Second to Fourth Quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Various Janitorial Supplies - Common use for First and Second Quarter	All Sector	Competitive Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GoP	722,582.77	722,582.77		Common use janitorial supplies
GASS, Higher Ed, Advance, Research, Extension, STO	Various Janitorial Supplies - Common use for Third and Fourth Quarter	All Sector	Competitive Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GoP	522,013.35	522,013.35		Common use janitorial supplies
GASS, Higher Ed, Advance, Research, Extension, STO	Various Agricultural Supplies	All Sector	Competitive Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GoP	1,988,481.02	1,988,481.02		Supplies for First quarter
Research and Extension	Laboratory Equipment (Technical and Scientific)	Research and Extension	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	GoP	7,978,000.00	-	7,978,000.00	
Research and Extension	Laboratory Equipment (Technical and Scientific)	Research and Extension	Competitive Bidding	May-20	May-20	Jun-20	Jun-20	GoP	7,000,000.00	-	7,000,000.00	
GASS, Higher Ed, Advance, Research, Extension, STO	Construction Supplies for repairs and maintenance of buildings and other structure for First and Second Quarter	All Sector	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	GoP	675,924.00	675,924.00		Common use Construction materials for January- June, 2020
GASS, Higher Ed, Advance, Research, STO	Furniture and Fixtures	All Sector	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	GoP	1,331,533.25	1,331,533.25		Various supplies for various offices
Academic	Repair of the CEAT AVR Room	CEAT	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	850,000.00	850,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Academic	Repair of CF Building (rooftop)	CF	Competitive Bidding	Feb-20	Feb-20	Feb-20	Mar-20	GoP	1,300,000.00	1,300,000.00		
Academic	Repair of drainage system for the gymnasium, covered court, athletic oval and new IHK building	IHK	Competitive Bidding	Feb-20	Feb-20	Feb-20	Mar-20	GoP	3,900,000.00	3,900,000.00		
Academic	Repair of CVM Building (Backstage of Anatomy Building)	CVM	Competitive Bidding	Feb-20	Feb-20	Feb-20	Mar-20	GoP	910,000.00	910,000.00		
Academic	Repair of CN Building Canopy	CN	Competitive Bidding	Feb-20	Feb-20	Feb-20	Mar-20	GoP	900,000.00	900,000.00		
GASS	Repair of Administration Building	GASS	Competitive Bidding	Feb-20	Feb-20	Feb-20	Mar-20	GoP	680,000.00	680,000.00		
GASS	Repair of Access Road going to the new CHET Building	GASS	Competitive Bidding	Feb-20	Feb-20	Feb-20	Mar-20	GoP	700,000.00	700,000.00		
GASS, Higher Ed, Advance, Research, STO	Construction Supplies for repairs and maintenance of buildings and other structure for Second Quarter	CHET, CN, CTE, GASS	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	GoP	760,000.00	760,000.00		Supplies for the repair of CHET/ RSDC building, CN Electrical Line, CTE Function Hall, Old Administration Building
Higher Ed, Advance, Research, Extension	Agricultural Supplies	All Sector	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	GoP	645,580.00	645,580.00		Supplies for 2nd to 4th quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Construction Supplies for repairs and maintenance of buildings and other structure for Third and Fourth Quarter	All Sector	Competitive Bidding	May-20	May-20	Jun-20	Jun-20	GoP	248,910.00	248,910.00		Common use Construction materials for July - December, 2020
GASS, Higher Ed, Advance, Research, Extension, STO	Athletic/ cultural Uniform	All Sector	Competitive Bidding	May-20	May-20	Jun-20	Jun-20	GoP	1,147,500.00	1,147,500.00		Athletic uniform of 785 employees
GASS, Higher Ed, Advance, Research, Extension, STO	Inks and Toners for Photocopiers	All Sector	Direct Contracting	N/A	N/A	Feb-20	Feb-20	GoP	1,612,078.34	1,612,078.34		Supplies for 1st quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Inks and Toners for Photocopiers	All Sector	Direct Contracting	N/A	N/A	May-20	May-20	GoP	625,521.50	625,521.50		Supplies for 2nd quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Inks and Toners for Photocopiers	All Sector	Direct Contracting	N/A	N/A	Aug-20	Aug-20	GoP	1,025,055.75	1,025,055.75		Supplies for 3rd and 4th quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Cable Satellite Connectivity and Radio Licenses	All Sector	Direct Contracting	N/A	N/A	January - December	January - December	GoP	15,000.00	15,000.00		
GASS	Postage stamps, Courier	GASS	Direct Contracting	N/A	N/A	Feb-20	Feb-20	GoP	10,000.00	10,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Photocopier parts and materials for Repair and Maintenance of copiers	All Sector	Direct Contracting	N/A	N/A	January - June	January - June	GoP	392,000.00	392,000.00		Repair of copiers for January - June

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GASS, Higher Ed. Advance, Research, Extension, STO	Photocopier parts and materials for Repair and Maintenance of copiers	All Sector	Direct Contracting	N/A	N/A	July - December	July - December	GoP	457,000.00	457,000.00		Repair of copiers for July - December
GASS, Higher Ed. Advance, Research, Extension, STO	Office Supplies - Common use for First and Second Quarter	All Sector	Shopping	Jan-20	N/A	Feb-20	Feb-20	GoP	970,237.32	970,237.32		Common use supplies not available at PS DBM
GASS, Higher Ed. Advance, Research, Extension, STO	Office Supplies - Common use for Third and Fourth Quarter	All Sector	Shopping	Jun-20	N/A	Jun-20	Jun-20	GoP	114,705.08	114,705.08		
GASS, Higher Ed. Advance, Research, Extension, STO	Office Supplies - Common use for First Quarter	All Sector	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-20	Jan-20	GoP	2,761,399.81	2,761,399.81		Common use supplies available at PS DBM
GASS	Official Receipts	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-20	Feb-20	GoP	555,000.00	555,000.00		Booklet and continuous official receipts for first and second quarter
GASS	Official Receipts	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-20	Feb-20	GoP	25,000.00	25,000.00		Continuous official receipts, for third and fourth quarter
GASS, Higher Ed. Advance, Research, Extension, STO	Office Supplies - Common use for Second Quarter	All Sector	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-20	Mar-20	GoP	707,997.66	707,997.66		Common use supplies available at PS DBM
GASS, Higher Ed. Advance, Research, Extension, STO	Office Supplies - Common use for Third and Fourth Quarter	All Sector	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-20	Jun-20	GoP	709,695.15	709,695.15		Common use supplies available at PS DBM
GASS	Cash Tickets	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-20	Jul-20	GoP	910,000.00	910,000.00		For various denomination,
GASS	Checks (MDS and Commercial)	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	January - December	January - December	GoP	55,000.00	55,000.00		for January - December
GASS, Higher Ed. Advance, Research, Extension, STO	Air Fare/ Air Ticket	All Sector	NP-53.9 - Small Value Procurement	January - March	N/A	January - March	January - March	GoP	1,028,965.12	1,028,965.12		For First Quarter
GASS, Higher Ed. Advance, Research, Extension, STO	Air Fare/ Air Ticket	All Sector	NP-53.9 - Small Value Procurement	April - June	N/A	April - June	April - June	GoP	982,765.12	982,765.12		For second quarter
GASS, Higher Ed. Advance, Research, Extension, STO	Air Fare/ Air Ticket	All Sector	NP-53.9 - Small Value Procurement	July - September	N/A	July - September	July - September	GoP	1,089,015.12	1,089,015.12		For third quarter
GASS, Higher Ed. Advance, Research, Extension, STO	Air Fare/ Air Ticket	All Sector	NP-53.9 - Small Value Procurement	October - December	N/A	October - December	October - December	GoP	1,070,985.12	1,070,985.12		For Fourth quarter
GASS, Higher Ed. Advance, Research, Extension, STO	Advertisement/ Publications	All Sector	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January - December	N/A	January - December	January - December	GoP	15,000.00	15,000.00		

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GASS, Research and Extension	Medals, Plaques, Trophies	GASS, Research and Extension	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Jan-20	N/A	Jan-20	Jan-20	GoP	40,000.00	40,000.00		For Charter Day and Research Activities
GASS	Medals, Plaques, Trophies	GASS	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Jul-20	N/A	Aug-20	Aug-20	GoP	500,000.00	500,000.00		For PRAISE Awards, Salamat Mabuhay, Research Congress
GASS, Higher Ed, Advance, Research, Extension, STO	Textbooks and Instructional Materials	All Sector	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Mar-20	N/A	Mar-20	Mar-20	GoP	702,382.00	702,382.00		Textbooks for First and Second Quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Textbooks and Instructional Materials	All Sector	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Jun-20	N/A	Jun-20	Jun-20	GoP	702,383.00	702,383.00		Textbooks for Third and fourth Quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Subscription, e-journal, ebooks, softwares	All Sector	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Jan-20	N/A	Feb-20	Feb-20	GoP	108,000.00	108,000.00		Subscription for First and Second Quarter
Higher Ed	Subscription, e-journal, ebooks, softwares	Higher Ed Advance, STO	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Jul-20	N/A	Aug-20	Aug-20	GoP	15,000.00	15,000.00		Subscription for Third and fourth Quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Office Supplies for first quarter	All Sector	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	877,224.41	877,224.41		Common use supplies not available at PS DBM
GASS, Higher Ed, Advance, Research, Extension, STO	Office Supplies for Second to third quarter	All Sector	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	GoP	877,224.41	877,224.41		Common use supplies not available at PS DBM
GASS, Higher Ed, Advance, Research, Extension, STO	Information Technology (IT) Supplies	All Sector	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	585,712.00	585,712.00		Supplies for First Quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Information Technology (IT) Supplies	All Sector	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	358,016.50	358,016.50		Supplies for Second to fourth quarter
Academic	Plumbing Supplies	Bokod and Buguis Campus	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	27,660.00	27,660.00		Common Plumbing Supplies

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GASS	Plumbing Supplies	GASS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	339,235.00	339,235.00		Common Plumbing Supplies for first and second quarter
GASS	Plumbing Supplies	GASS	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	254,840.00	254,840.00		Common Plumbing Supplies for third quarter
GASS	Electrical Supplies	GASS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	500,813.45	500,813.45		Common electrical supplies for first and second quarter
GASS	Electrical Supplies	GASS	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	391,330.00	391,330.00		Common electrical supplies for third and fourth quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Furnitures and Fixtures	All Sector	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	GoP	750,654.25	750,654.25		Furnitures and fixtures for second and third quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Laboratory Supplies	All Sector	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	920,788.98	920,788.98		Supplies for First Quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Laboratory Supplies	All Sector	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	GoP	174,443.00	174,443.00		Supplies for Second - Fourth Quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Medical Supplies	All Sector	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	323,139.98	323,139.98		Supplies for First and Second Quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Medical Supplies	All Sector	NP-53.9 - Small Value Procurement	Jul-20	N/A	Aug-19	Aug-19	GoP	52,500.00	52,500.00		Supplies for 3rd and 4th Quarter
Research and Extension	Raw Materials	Research and Extension	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	86,450.00	86,450.00		Supplies for the 1st quarter
Research and Extension	Raw Materials	Research and Extension	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	4,200.00	4,200.00		Supplies for the 2nd quarter
Research and Extension	Raw Materials	Research and Extension	NP-53.9 - Small Value Procurement	May-20	N/A	Jun-20	Jun-20	GoP	8,400.00	8,400.00		Supplies for the 3rd and 4th quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Cell Cards for Mobile Phones	All Sector	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	262,162.75	262,162.75		Supplies for First and Second Quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Cell Cards for Mobile Phones	All Sector	NP-53.9 - Small Value Procurement	May-20	N/A	Jun-20	Jun-20	GoP	275,220.00	275,220.00		Supplies for Third and Fourth Quarter
Higher Ed, Advance, Research, Extension, STO	Liquified Petroleum Gas (LPG)	Higher Ed, Advance, Research, Extension, STO	Direct Contracting	Jan-20	N/A	Jan-20	Jan-20	GoP	104,700.00	104,700.00		Supplies for first and second quarter
Higher Ed, Advance, Research, Extension, STO	Liquified Petroleum Gas (LPG)	Higher Ed, Advance, Research, Extension, STO	Direct Contracting	Jul-20	N/A	Jul-20	Jul-20	GoP	48,500.00	48,500.00		Supplies for third and fourth quarter
Higher Ed, Advance, Research, Extension, STO	Garments Supplies and Materials	Higher Ed, Advance, Research, Extension, STO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	72,100.00	72,100.00		Supplies like curtains, seat covers, table runners and costumes for 1st and 2nd quarter


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Higher Ed, Advance, Research, Extension, STO	Garments Supplies and Materials	Higher Ed, Advance, Research, Extension, STO	NP-53.8 - Small Value Procurement	Jul-20	N/A	Aug-20	Aug-20	GoP	105,700.00	105,700.00		Supplies like curtains, seat covers, table runners and costumes for 3rd and 4th quarter
Higher Ed	Construction Supplies and Materials for Repairs and maintenance of buildings and other structure of Buguis Campus	Buguis Campus	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	663,400.00	663,400.00		
Higher Ed	Construction Supplies and Materials for Repairs and maintenance of buildings and other structure of Bokod Campus	Bokod Campus	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	GoP	414,750.00	414,750.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Packaging Materials	GASS, Higher Ed, Advance, Research, Extension, STO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	82,250.00	82,250.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Kitchenwares and materials	GASS, Higher Ed, Advance, Research, Extension, STO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	201,841.56	201,841.56		For January - December
GASS, Higher Ed, Advance, Research, Extension, STO	Meals and Snacks during Regular Meetings	All Sector	NP-53.8 - Small Value Procurement	January - June	January - June	January - June	January - June	GoP	1,596,798.68	1,596,798.68		For January - June
GASS, Higher Ed, Advance, Research, Extension, STO	Meals and Snacks during Regular Meetings	All Sectors	NP-53.8 - Small Value Procurement	July - December	July - December	July - December	July - December	GoP	1,842,991.68	1,842,991.68		For July - December
GASS	Meals and Snacks during Charter Celebration	GASS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	495,000.00	495,000.00		
GASS	Meals during PRAISE Everlasting Awards	GASS	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	500,000.00	500,000.00		
GASS	Meals during Selamat - Mabuhay Program	GASS	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	220,000.00	220,000.00		For retirees
GASS	Meals during Culminating Learning Session/ Corporate Values	GASS	NP-53.9 - Small Value Procurement	Aug-20	N/A	Sep-20	Sep-20	GoP	220,000.00	220,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Meals and Snacks during University Training/ Seminars and Activities	All Sector	NP-53.9 - Small Value Procurement	January - March	N/A	January - March	January - March	GoP	837,505.00	837,505.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Meals and Snacks during University Training/ Seminars and Activities	All Sector	NP-53.9 - Small Value Procurement	April - June	N/A	April - June	April - June	GoP	842,925.00	842,925.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Meals and Snacks during University Training/ Seminars and Activities	All Sector	NP-53.8 - Small Value Procurement	July - September	N/A	July - September	July - September	GoP	779,790.00	779,790.00		

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GASS, Higher Ed, Advance, Research, Extension, STO	Meals and Snacks during University Training/ Seminars and Activities	All Sector	NP-53.9 - Small Value Procurement	October - December	N/A	October - December	October - December	GoP	754,900.00	754,900.00		
GASS	Meals and Snacks during Foundation Celebration	GASS	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	650,000.00	650,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Assorted tokens	All Sector	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	548,620.00	548,620.00		Tokens for Speakers, Lecturers, Guests and Visitors of the University
GASS	Supplies and Machine Parts for Repair and Maintenance of Aircon	GASS	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	60,000.00	60,000.00		For January - December
GASS, Higher Ed, Advance, Research, Extension, STO	Supplies for Repair and Maintenance of various machines and equipment	All Sector	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	798,000.00	798,000.00		For January - December
Academic	Vehicle parts for Repair and Maintenance of various vehicles	Bokod and Bugulas Campus	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	148,000.00	148,000.00		For maintenance of vehicles assigned at Bokod and Bugulas Campus
GASS	Vehicle parts for Repair and Maintenance of various vehicles	GASS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	676,159.00	676,159.00		For maintenance of vehicles for first quarter
GASS	Vehicle parts for Repair and Maintenance of various vehicles	GASS	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	336,306.00	336,306.00		For maintenance of vehicles for second quarter
GASS	Vehicle parts for Repair and Maintenance of various vehicles	GASS	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	463,661.00	463,661.00		For maintenance of vehicles for third and fourth quarter
Research and Extension	Vehicle parts for Repair and Maintenance of various vehicles	Research and Extension	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	54,720.00	54,720.00		Repair of Pajero SFW 660, Pick up SDA 756 and SBP 898
Academic	Vehicle parts for Repair and Maintenance of various vehicles	Bokod Campus	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	148,000.00	148,000.00		Repair of vehicles of Bokod Campus
GASS, Higher Ed, Advance, Research, Extension, STO	Printing of Tarpaulin	All Sector	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	421,400.00	421,400.00		For the University
GASS	Printing of Annual Reports	GASS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	257,000.00	257,000.00		
GASS	Printing of University Newsletter (Sharing)	GASS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	300,000.00	300,000.00		For January - December

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS	Printing of GAD Notebook and Brochures and Information Guide	GASS	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	58,500.00	58,500.00		
GASS	Printing of University Presentation Folder	GASS	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	180,000.00	180,000.00		
GASS	Printing of Chronicles for the Retirees	GASS	NP-53.9 - Small Value Procurement	Jul-20	N/A	Aug-20	Aug-20	GoP	10,000.00	10,000.00		
GASS	Printing of University Planner/ Idea Book	GASS	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	200,000.00	200,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Printing and Binding of Reports to Various Agencies	All Sector	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	229,600.00	229,600.00		
Academic	Printing and Binding of CHED Billing	Academic	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	80,000.00	80,000.00		
Research and Extension	Printing of Policy and Practices of Research and Extension	Research and Extension	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	40,000.00	40,000.00		
GASS	Printing and Binding of BSU Journals	GASS	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	300,000.00	300,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Laboratory Analysis	All Sector	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	245,000.00	245,000.00		Drug Testing of employees
Research and Extension	Laboratory Analysis	Research and Extension	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	150,000.00	150,000.00		Analysis of research media, DNA Characterization of nematodes, bacteria and virus
GASS, Higher Ed, Advance, Research, Extension, STO	Rental of Vehicles and Freight Charges	All Sector	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	307,800.00	307,800.00		
GASS	Supplies and materials for Charter Celebration	GASS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	120,000.00	120,000.00		
GASS	Supplies for the Maintenance of Breakfasting Station	GASS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	20,000.00	20,000.00		
GASS	Supplies for the Establishment of Child Minding	GASS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	50,000.00	50,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS	Supplies for the Maintenance of Child Minding	GASS	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	GoP	63,049.00	63,049.00		
GASS	Supplies and materials for Foundation Celebration	GASS	NP-53.9 - Small Value Procurement	Jul-20	N/A	Aug-20	Aug-20	GoP	210,000.00	210,000.00		
GASS	Training Kits of In-house seminars and trainings	All Sector	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	501,500.00	501,500.00		LEADS Inset seminar kits for January - June
GASS	Training Kits of In-house seminars and trainings	All Sector	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jul-20	Jul-20	GoP	501,500.00	501,500.00		LEADS Inset seminar kits for July - December
GASS, Higher Ed, Advance, Research, Extension, STO	Venue and accommodation for Trainings, Seminars, Workshop and Planning for the First Quarter	All Sector	NP-53.10 - Lease of Real Property and Venue	Feb-20	N/A	Mar-20	Mar-20	GoP	2,278,050.00	2,278,050.00		For Trainings, Seminar/ Workshop and Planning of University Officials and employees
GASS, Higher Ed, Advance, Research, Extension, STO	Venue and accommodation for Trainings, Seminars, Workshop and Planning for the Second Quarter	All Sector	NP-53.10 - Lease of Real Property and Venue	May-20	N/A	Jun-20	Jun-20	GoP	1,540,700.00	1,540,700.00		For Trainings, Seminar/ Workshop and Planning of University Officials and employees
GASS, Higher Ed, Advance, Research, Extension, STO	Venue, accommodation and materials for Trainings, Seminars, Workshop and Planning for the Third Quarter	All Sector	NP-53.10 - Lease of Real Property and Venue	Aug-20	N/A	Sep-20	Sep-20	GoP	1,050,850.00	1,050,850.00		For Trainings, Seminar/ Workshop and Planning of University Officials and employees
GASS	Venue for RESPECT	GASS	NP-53.10 - Lease of Real Property and Venue	Sep-20	N/A	Sep-20	Sep-20	GoP	81,000.00	81,000.00		
GASS	Venue for PRAISE Awarding	GASS	NP-53.10 - Lease of Real Property and Venue	Sep-20	N/A	Sep-20	Sep-20	GoP	85,000.00	85,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Venue, accommodation and materials for Trainings, Seminars, Workshop and Planning for the Fourth Quarter	All Sector	NP-53.10 - Lease of Real Property and Venue	Oct-20	N/A	Nov-20	Nov-20	GoP	734,850.00	734,850.00		For Trainings, Seminar/ Workshop and Planning of University Officials and employees
GASS	Repair of COA Storage Room	GASS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	200,000.00	200,000.00		
GASS	Consultancy Services - ISO 17025:2003	GASS	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	750,000.00	750,000.00		For January - December
STO	Medical Equipment	Medical Clinic	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	700,000.00	-	700,000.00	
GRAND TOTAL									105,336,063.09	74,860,063.09	30,676,000.00	

Prepared By:



JOCELYN L. MAUTING
AO II, PMO


ARSENIA L. BAYAWA
Chair, BAC Secretariat


Reviewed By:


ESTRELLITA M. DACLAN
SAO, Budget Office


Recommended for Approval:


EDITHA D. CARLOS
Chairperson, BAC - Goods


for JOSE F. FLORENTIN
Chairperson, BAC - Infrastructure


JANET P. PABLO
Chairperson, BAC - Consultancy

Approved By:


FELICIANO G. CALORA JR.
University President