



BENGUET STATE UNIVERSITY ANNUAL PROCUREMENT PLAN FOR FY 2020
GENERAL FUND

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
GASS, Higher Ed, Advance, Research, Extension, STO	Fuel, Lubricants and Oil	All Sector	Yes	Competitive Bidding	Nov-19	Dec-19	Jan, 2020	Jan, 2020	3,584,000.00	3,584,000.00		Supplies for January - December 2020
GASS	Security Services	GASS	Yes	Competitive Bidding	Nov-19	Dec-19	Jan, 2020	Jan, 2020	2,495,220.00	2,495,220.00		For Land Reservation Areas
GASS, Higher Ed, Advance, Research, Extension, STO	Inks and Toners	All Sector	Yes	Competitive Bidding	Nov-19	Dec-19	Jan, 2020	Jan, 2020	1,256,209.04	1,256,209.04		Supplies for first and second Quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Janitorial Supplies - Common use for First and Second Quarter	All Sector	Yes	Competitive Bidding	Nov-19	Dec-19	Jan, 2020	Jan, 2020	620,345.00	620,345.00		Common use janitorial supplies
GASS, Higher Ed, Advance, Research, Extension, STO	Agricultural Supplies	All Sector	Yes	Competitive Bidding	Nov-19	Dec-19	Jan, 2020	Jan, 2020	2,061,621.00	2,061,621.00		Supplies for first quarter
Research and Extension	High Performance Liquid Chromatography (HPLC)	Research and Extension	Yes	Competitive Bidding	Nov-19	Dec-19	Jan, 2020	Jan, 2020	6,000,000.00	-	6,000,000.00	Laboratory equipment for FSRIC
Research and Extension	Laboratory Equipment	Research and Extension	Yes	Competitive Bidding	Nov-19	Dec-19	Jan, 2020	Jan, 2020	1,976,000.00	-	1,976,000.00	Various laboratory equipment for Technical and Scientific use
GASS, Higher Ed, Advance, Research, Extension, STO	Construction Supplies for repairs and maintenance of buildings and other structure for First Quarter	All Sector	Yes	Competitive Bidding	Nov-19	Dec-19	Jan, 2020	Jan, 2020	332,485.00	332,485.00		Common use Construction materials for January-March, 2020
GASS, Higher Ed, Advance, Research,STO	Furntiures and Fixtures	All Sector	Yes	Competitive Bidding	Nov-19	Dec-19	Jan, 2020	Jan, 2020	1,173,664.00	1,173,664.00	930,000 -	Various supplies for various offices
GASS, Higher Ed, Advance, Research,STO	Construction Supplies for repairs and maintenance of buildings and other structure for Second Quarter	CHET, CN, CTE, GASS	No	Competitive Bidding	Feb, 2020	Feb, 2020	March, 2020	March, 2020	760,000.00	760,000.00		Supplies for the repair of CHET/ RSDC building, CN Electrical Line, CTE Function Hall, Old Administration Building

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GASS, Research and Extension	Electrical Supplies	GASS Research and Extension	No	Competitive Bidding	Feb, 2020	Feb, 2020	March, 2020	March, 2020	500,813.45	500,813.45		Common electrical supplies for first and second quarter
GASS	Plumbing Supplies	GASS	No	Competitive Bidding	Feb, 2020	Feb, 2020	March, 2020	March, 2020	339,235.00	339,235.00		Common Plumbing Supplies for first and second quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Information Technology (IT) Supplies	All Sector	No	Competitive Bidding	Feb, 2020	Feb, 2020	March, 2020	March, 2020	585,712.00	585,712.00		Supplies for First Quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Office Supplies - Common use for First and Second Quarter	All Sector	No	Competitive Bidding	Jan, 2020	Jan, 2020	Feb, 2020	Feb, 2020	970,237.32	970,237.32		Common use supplies not available at PS DBM
GASS, Higher Ed, Advance, Research, Extension, STO	Furnitures and Fixtures	All Sector	No	Competitive Bidding	March, 2020	March, 2020	April, 2020	April, 2020	908,523.50	908,523.50		Furnitures and fixtures for second and third quarter
Higher Ed, Advance, Research, Extension	Agricultural Supplies	All Sector	No	Competitive Bidding	March, 2020	March, 2020	April, 2020	April, 2020	570,440.02	570,440.02		Supplies for 2nd to 4th quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Inks and Toners	All Sector	No	Competitive Bidding	May, 2020	May, 2020	June, 2020	June, 2020	908,982.92	908,982.92		Supplies for third to fourth Quarter quarter
Research and Extension	Laboratory Equipment	Research and Extension	No	Competitive Bidding	May, 2020	May, 2020	June, 2020	June, 2020	4,000,000.00	-	4,000,000.00	For Food Science Research Innovation Center
Research and Extension	Laboratory Equipment	Research and Extension	No	Competitive Bidding	May, 2020	May, 2020	June, 2020	June, 2020	1,875,000.00	-	1,875,000.00	For CRAC, CCARD, NPRCRT and COARDC
Research and Extension	IT Equipment	Research and Extension	No	Competitive Bidding	May, 2020	May, 2020	June, 2020	June, 2020	1,125,000.00	-	1,125,000.00	For GIS Laboratory
GASS, Higher Ed, Advance, Research, Extension, STO	Office Supplies - Common use for Third and Fourth Quarter	All Sector	No	Competitive Bidding	May, 2020	May, 2020	June, 2020	June, 2020	877,224.41	877,224.41		
GASS, Higher Ed, Advance, Research, Extension, STO	Various Janitorial Supplies - Common use for Third and Fourth Quarter	All Sector	No	Competitive Bidding	May, 2020	May, 2020	June, 2020	June, 2020	522,013.35	522,013.35		Common use janitorial supplies
GASS, Higher Ed, Advance, Research, Extension, STO	Construction Supplies for repairs and maintenance of buildings and other structure for Third and Fourth Quarter	All Sector	No	Competitive Bidding	May, 2020	May, 2020	June, 2020	June, 2020	248,910.00	248,910.00		Common use Construction materials for July - December, 2020
GASS, Higher Ed, Advance, Research, Extension, STO	Athletic/ cultural Uniform	All Sector	No	Competitive Bidding	May, 2020	May, 2020	June, 2020	June, 2020	1,147,500.00	1,147,500.00		Athletic uniform of 765 employees

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GASS, Higher Ed, Advance, Research, Extension, STO	Inks and Toners for Photocopiers	All Sector	No	Direct Contracting	N/A	N/A	Feb, 2020	Feb, 2020	1,612,078.34	1,612,078.34		Supplies for 1st quarter
GASS	Postage stamps, Courier	GASS	No	Direct Contracting	N/A	N/A	Feb, 2020	Feb, 2020	10,000.00	10,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Inks and Toners for Photocopiers	All Sector	No	Direct Contracting	N/A	N/A	March, 2020	March, 2020	625,521.50	625,521.50		Supplies for 2nd quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Inks and Toners for Photocopiers	All Sector	No	Direct Contracting	N/A	N/A	June, 2020	June, 2020	1,025,065.75	1,025,065.75		Supplies for 3rd and 4th quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Cable Satellite Connectivity and Radio Licenses	All Sector	No	Direct Contracting	N/A	N/A	January - December	January - December	15,000.00	15,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Photocopier parts and materials for Repair and Maintenance of copiers	All Sector	No	Direct Contracting	N/A	N/A	January - June	January - June	392,000.00	392,000.00		Repair of copiers for January - June
GASS, Higher Ed, Advance, Research, Extension, STO	Photocopier parts and materials for Repair and Maintenance of copiers	All Sector	No	Direct Contracting	N/A	N/A	July - December	July - December	457,000.00	457,000.00		Repair of copiers for July - December
GASS, Higher Ed, Advance, Research, Extension, STO	Office Supplies - Common use for Third and Fourth Quarter	All Sector	No	Shopping	June, 2020	N/A	June, 2020	June, 2020	114,705.08	114,705.08		Common use supplies not available at PS DBM
GASS, Higher Ed, Advance, Research, Extension, STO	Office Supplies - Common use for First Quarter	All Sector	No	NP-53.5 Agency-to-Agency	N/A	N/A	Jan, 2020	Jan, 2020	2,761,399.81	2,761,399.81		Common use supplies available at PS DBM
GASS	Official Receipts	GASS	No	NP-53.5 Agency-to-Agency	N/A	N/A	Feb, 2020	Feb, 2020	556,000.00	556,000.00		Booklet and continuous official receipts for first and second quarter
GASS	Official Receipts	GASS	No	NP-53.5 Agency-to-Agency	N/A	N/A	Feb, 2020	Feb, 2020	25,000.00	25,000.00		Continuous official receipts, for third and fourth quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Office Supplies - Common use for Second Quarter	All Sector	No	NP-53.5 Agency-to-Agency	N/A	N/A	March, 2020	March, 2020	707,997.66	707,997.66		Common use supplies available at PS DBM
GASS, Higher Ed, Advance, Research, Extension, STO	Office Supplies - Common use for Third and Fourth Quarter	All Sector	No	NP-53.5 Agency-to-Agency	N/A	N/A	June, 2020	June, 2020	709,696.15	709,696.15		Common use supplies available at PS DBM
GASS	Cash Tickets	GASS	No	NP-53.5 Agency-to-Agency	N/A	N/A	July, 2020	July, 2020	910,000.00	910,000.00		For various denomination,

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GASS	Checks (MDS and Commercial)	GASS	No	NP-53.5 Agency-to-Agency	N/A	N/A	January - December	January - December	58,000.00	58,000.00		for January - December
Research and Extension	Laboratory Analysis	Research and Extension	No	NP-53.5 Agency-to-Agency	January- December	N/A	January- December	January- December	150,000.00	150,000.00		Analysis of research media, DNA Characterization of nematodes, bacteria and virus
GASS, Higher Ed, Advance, Research, Extension, STO	Air Fare/ Air Ticket	All Sector	No	NP-53.5 Agency-to-Agency	January - March	N/A	January - March	January - March	514,483.12	514,483.12		For First Quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Air Fare/ Air Ticket	All Sector	No	NP-53.5 Agency-to-Agency	April - June	N/A	April - June	April - June	491,383.12	491,383.12		For second quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Air Fare/ Air Ticket	All Sector	No	NP-53.5 Agency-to-Agency	July- September	N/A	July- September	July- September	544,508.12	544,508.12	-	For third quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Air Fare/ Air Ticket	All Sector	No	NP-53.5 Agency-to-Agency	October - December	N/A	October - December	October - December	535,483.12	535,483.12		For Fourth quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Advertisement/ Publications	All Sector	No	NP-53.6 -Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January- December	N/A	January- December	January- December	15,000.00	15,000.00		
GASS, Research and Extension	Medals, Plaques, Trophies	GASS, Research and Extension	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Jan, 2020	N/A	Jan, 2020	Jan, 2020	80,000.00	80,000.00	-	For Charter Day and Research Activities
GASS	Medals, Plaques, Trophies	GASS	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	July, 2020	N/A	Aug, 2020	Aug, 2020	505,000.00	505,000.00		For PRAISE Awards, Salamat Mabuhay, Research Congress
GASS, Higher Ed, Advance, Research, Extension, STO	Textbooks and Instructional Materials	All Sector	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	March, 2020	N/A	March, 2020	March, 2020	702,382.00	702,382.00		Textbooks for First and Second Quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Textbooks and Instructional Materials	All Sector	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	June, 2020	N/A	June, 2020	June, 2020	702,383.00	702,383.00		Textbooks for Third and fourth Quarter

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GASS, Higher Ed, Advance, Research, Extension, STO	Subscription, e-journal, ebooks, softwares	All Sector	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Jan, 2020	N/A	Feb, 2020	Feb, 2020	106,000.00	106,000.00		Subscription for First and Second Quarter
Higher Ed	Subscription, e-journal, ebooks, softwares	Higher Ed, Advance, STO	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	July, 2020	N/A	Aug, 2020	Aug, 2020	15,000.00	15,000.00		Subscription for Third and fourth Quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Air Fare/ Air Ticket	All Sector	No	NP-53.9 - Small Value Procurement	January - March	N/A	January - March	January - March	514,482.00	514,482.00		For First Quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Air Fare/ Air Ticket	All Sector	No	NP-53.9 - Small Value Procurement	April - June	N/A	April - June	April - June	491,382.00	491,382.00		For Second Quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Air Fare/ Air Ticket	All Sector	No	NP-53.9 - Small Value Procurement	July- September	N/A	July- September	July- September	544,507.00	544,507.00		For Third Quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Air Fare/ Air Ticket	All Sector	No	NP-53.9 - Small Value Procurement	October - December	N/A	October - December	October - December	535,482.00	535,482.00		For Fourth Quarter
Research and Extension	Construction Supplies for Research Sector	Research and Extension	No	NP-53.9 - Small Value Procurement	January-March	N/A	January-March	January-March	343,439.00	343,439.00		Common use Construction materials for January-March, 2020
GASS, Higher Ed, Advance, Research, Extension, STO	Office Supplies for first quarter	All Sector	No	NP-53.9 - Small Value Procurement	Feb, 2020	N/A	March, 2020	March, 2020	877,224.41	877,224.41		Common use supplies not available at PS DBM
GASS, Higher Ed, Advance, Research, Extension, STO	Information Technology (IT) Supplies	All Sector	No	NP-53.9 - Small Value Procurement	March, 2020	N/A	April, 2020	April, 2020	358,016.50	358,016.50		Supplies for Second to fourth quarter
Academic	Plumbing Supplies	Bokod and Buguias Campus	No	NP-53.9 - Small Value Procurement	Jan, 2020	N/A	Feb, 2020	Feb, 2020	27,660.00	27,660.00		Common Plumbing Supplies for first and second quarter for Bokod and Buguias Campus
GASS	Plumbing Supplies	GASS	No	NP-53.9 - Small Value Procurement	June, 2020	N/A	June, 2020	June, 2020	264,640.00	264,640.00		Common Plumbing Supplies for third quarter
GASS	Electrical Supplies	GASS	No	NP-53.9 - Small Value Procurement	June, 2020	N/A	June, 2020	June, 2020	391,330.00	391,330.00		Common electrical supplies for third and fourth quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Laboratory Supplies	All Sector	No	NP-53.9 - Small Value Procurement	Jan, 2020	N/A	Feb, 2020	Feb, 2020	920,788.98	920,788.98		Supplies for First Quarter

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GASS, Higher Ed, Advance, Research, Extension, STO	Laboratory Supplies	All Sector	No	NP-53.9 - Small Value Procurement	April, 2020	N/A	May, 2020	May, 2020	174,443.00	174,443.00		Supplies for Second - Fourth Quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Medical Supplies	All Sector	No	NP-53.9 - Small Value Procurement	Jan, 2020	N/A	Feb, 2020	Feb, 2020	323,139.98	323,139.98		Supplies for First and Second Quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Medical Supplies	All Sector	No	NP-53.9 - Small Value Procurement	July, 2020	N/A	Aug, 2020	Aug, 2020	52,500.00	52,500.00		Supplies for 3rd and 4th Quarter
Research and Extension	Raw Materials	Research and Extension	No	NP-53.9 - Small Value Procurement	Jan, 2020	N/A	Feb, 2020	Feb, 2020	86,450.00	86,450.00		Supplies for the 1st quarter
Research and Extension	Raw Materials	Research and Extension	No	NP-53.9 - Small Value Procurement	March, 2020	N/A	March, 2020	March, 2020	4,200.00	4,200.00		Supplies for the 2nd quarter
Research and Extension	Raw Materials	Research and Extension	No	NP-53.9 - Small Value Procurement	May, 2020	N/A	June, 2020	June, 2020	8,400.00	8,400.00		Supplies for the 3rd and 4th quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Cell Cards for Mobile Phones	All Sector	No	NP-53.9 - Small Value Procurement	Jan, 2020	N/A	Feb, 2020	Feb, 2020	282,162.75	282,162.75		Supplies for First and Second Quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Cell Cards for Mobile Phones	All Sector	No	NP-53.9 - Small Value Procurement	May, 2020	N/A	June, 2020	June, 2020	275,220.00	275,220.00		Supplies for Third and Fourth Quarter
Higher Ed, Advance, Research, Extension, STO	Liquified Petroleum Gas (LPG)	Higher Ed, Advance, Research, Extension, STO	No	Direct Contracting	Jan, 2020	N/A	Feb, 2020	Feb, 2020	104,700.00	104,700.00		Supplies for first and second quarter
Higher Ed, Advance, Research, Extension, STO	Liquified Petroleum Gas (LPG)	Higher Ed, Advance, Research, Extension, STO	No	Direct Contracting	July, 2020	N/A	July, 2020	July, 2020	49,500.00	49,500.00		Supplies for third and fourth quarter
Higher Ed, Advance, Research, Extension, STO	Garments Supplies and Materials	Higher Ed, Advance, Research, Extension, STO	No	NP-53.9 - Small Value Procurement	Jan, 2020	N/A	Feb, 2020	Feb, 2020	72,100.00	72,100.00		Supplies like curtains, seat covers, table runners and costumes for 1st and 2nd quarter
Higher Ed, Advance, Research, Extension, STO	Garments Supplies and Materials	Higher Ed, Advance, Research, Extension, STO	No	NP-53.9 - Small Value Procurement	July, 2020	N/A	Aug, 2020	Aug, 2020	105,700.00	105,700.00		Supplies like curtains, seat covers, table runners and costumes for 3rd and 4th quarter
GASS	Construction Supplies for the Repair of COA Storage Room	GASS	No	NP-53.9 - Small Value Procurement	Feb, 2020	N/A	March, 2020	March, 2020	200,000.00	200,000.00		
Higher Ed	Construction Supplies and Materials for Repairs and maintenance of buildings and other structure of Buguias Campus	Buguias Campus	No	NP-53.9 - Small Value Procurement	Jan, 2020	N/A	Feb, 2020	Feb, 2020	663,400.00	663,400.00		

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Higher Ed	Construction Supplies and Materials for Repairs and maintenance of buildings and other structure of Bokod Campus	Bokod Campus	No	NP-53.9 - Small Value Procurement	March, 2020	N/A	April, 2020	April, 2020	414,750.00	414,750.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Packaging Materials	Advance, Research, Extension, STO	No	NP-53.9 - Small Value Procurement	Jan, 2020	N/A	Feb, 2020	Feb, 2020	82,250.00	82,250.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Kitchenwares and materials	Advance, Research, Extension, STO	No	NP-53.9 - Small Value Procurement	Jan, 2020	N/A	Feb, 2020	Feb, 2020	201,841.56	201,841.56		For January - December
GASS, Higher Ed, Advance, Research, Extension, STO	Meals and Snacks during Regular Meetings	All Sector	No	NP-53.9 - Small Value Procurement	January - June	January - June	January - June	January - June	1,586,736.68	1,586,736.68		For January - June
GASS, Higher Ed, Advance, Research, Extension, STO	Meals and Snacks during Regular Meetings	All Sector	No	NP-53.9 - Small Value Procurement	July - December	July - December	July - December	July - December	1,842,991.68	1,842,991.68		For July - December
GASS	Meals and Snacks during Charter Celebration	GASS	No	NP-53.9 - Small Value Procurement	Jan, 2020	N/A	Jan, 2020	Jan, 2020	425,000.00	425,000.00		
GASS	Meals during PRAISE Everlasting Awards	GASS	No	NP-53.9 - Small Value Procurement	January -December	N/A	January - December	January - December	500,000.00	500,000.00		
GASS	Meals during Salamat -Mabuhay Program	GASS	No	NP-53.9 - Small Value Procurement	January -December	N/A	January - December	January - December	220,000.00	220,000.00		For retirees
GASS	Meals during Culminating Learning Session/ Corporate Values	GASS	No	NP-53.9 - Small Value Procurement	Aug, 2020	N/A	Sept, 2020	Sept, 2020	220,000.00	220,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Meals and Snacks during University Training/ Seminars and Activies	All Sector	No	NP-53.9 - Small Value Procurement	January - March	N/A	January - March	January - March	937,505.00	937,505.00		Trainings for the first quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Meals and Snacks during University Training/ Seminars and Activies	All Sector	No	NP-53.9 - Small Value Procurement	April - June	N/A	April - June	April - June	842,925.00	842,925.00		Trainings for the second quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Meals and Snacks during University Training/ Seminars and Activies	All Sector	No	NP-53.9 - Small Value Procurement	July - September	N/A	July - September	July - September	779,790.00	779,790.00		Trainings for the third quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Meals and Snacks during University Training/ Seminars and Activies	All Sector	No	NP-53.9 - Small Value Procurement	October - December	N/A	October - December	October - December	754,900.00	754,900.00		Trainings for the fourth quarter
GASS	Meals and Snacks during Foundation Celebration	GASS	No	NP-53.9 - Small Value Procurement	September	N/A	September	September	650,000.00	650,000.00		

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GASS, Higher Ed, Advance, Research, Extension, STO	Assorted tokens	All Sector	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	548,620.00	548,620.00		Tokens for Speakers, Lecturers, Guests and Visitors of the University
GASS	Supplies and Machine Parts for Repair and Maintenance of Aircon	GASS	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	60,000.00	60,000.00		For January - December
GASS, Higher Ed, Advance, Research, Extension, STO	Supplies for Repair and Maintenance of various machines and equipment	All Sector	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	798,000.00	798,000.00		For January - December
Academic	Vehicle parts for Repair and Maintenance of various vehicles	Bokod and Buguias Campus	No	NP-53.9 - Small Value Procurement	Feb, 2020	N/A	Feb, 2020	Feb, 2020	149,000.00	149,000.00		For maintenance of vehicles assigned at Bokod and Buguias Campus
GASS	Vehicle parts for Repair and Maintenance of various vehicles	GASS	No	NP-53.9 - Small Value Procurement	Jan, 2020	N/A	Feb, 2020	Feb, 2020	676,159.00	676,159.00		For maintenance of vehicles for first quarter
GASS	Vehicle parts for Repair and Maintenance of various vehicles	GASS	No	NP-53.9 - Small Value Procurement	April, 2020	N/A	April, 2020	April, 2020	336,306.00	336,306.00		For maintenance of vehicles for second quarter
GASS	Vehicle parts for Repair and Maintenance of various vehicles	GASS	No	NP-53.9 - Small Value Procurement	July, 2020	N/A	July, 2020	July, 2020	463,661.00	463,661.00		For maintenance of vehicles for third and fourth quarter
Research and Extension	Vehicle parts for Repair and Maintenance of various vehicles	Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	54,720.00	54,720.00		Repair of Pajero SFW 960, Pick up SDA 759 and SBP 898
Academic	Vehicle parts for Repair and Maintenance of various vehicles	Bokod Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	149,000.00	149,000.00		Repair of vehicles of Bokod Campus
GASS, Higher Ed, Advance, Research, Extension, STO	Printing of Tarpaulin	All Sector	No	NP-53.9 - Small Value Procurement	Dec, 2019	N/A	Jan, 2020	Jan, 2020	421,400.00	421,400.00		For January - December
GASS	Printing of Annual Reports	GASS	No	NP-53.9 - Small Value Procurement	Feb, 2020	N/A	March, 2020	March, 2020	257,000.00	257,000.00		
GASS	Printing of University Newsletter (Shamag)	GASS	No	NP-53.9 - Small Value Procurement	Dec, 2019	N/A	Jan, 2020	Jan, 2020	300,000.00	300,000.00		For January - December
GASS	Printing of Notebook, Brochures, Information Guide and Program Papers during University Activities	GASS	No	NP-53.9 - Small Value Procurement	Feb, 2020	N/A	March, 2020	March, 2020	77,500.00	77,500.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
GASS	Printing of University Presentation Folder	GASS	No	NP-53.9 - Small Value Procurement	March, 2020	N/A	March, 2020	March, 2020	180,000.00	180,000.00		
GASS	Printing of Chronicles for the Retirees	GASS	No	NP-53.9 - Small Value Procurement	July, 2020	N/A	Aug, 2020	Aug, 2020	10,000.00	10,000.00		
GASS	Printing of University Planner/ Idea Book	GASS	No	NP-53.9 - Small Value Procurement	Nov, 2020	N/A	Nov, 2020	Nov, 2020	200,000.00	200,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Printing and Binding of Reports to Various Agencies	All Sector	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	229,600.00	229,600.00		
Academic	Printing and Binding of CHED Billing	Academic	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	80,000.00	80,000.00		
Research and Extension	Printing of Policy and Practices of Research and Extension	Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	40,000.00	40,000.00		
GASS	Printing and Binding of BSU Journals	GASS	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	300,000.00	300,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Laboratory Analysis (Drug Testing of Employees)	All Sector	No	NP-53.9 - Small Value Procurement	January- December	N/A	January- December	January- December	245,000.00	245,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Rental of Vehicles and Freight Charges	All Sector	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	307,800.00	307,800.00		
GASS	Supplies and materials for Charter Celebration	GASS	No	NP-53.9 - Small Value Procurement	Jan, 2020	N/A	Jan, 2020	Jan, 2020	157,000.00	157,000.00		
GASS	Supplies for the Maintenance of Breastfeeding Station	GASS	No	NP-53.9 - Small Value Procurement	Jan, 2020	N/A	Jan, 2020	Jan, 2020	20,000.00	20,000.00		
GASS	Supplies for the Establishment of Child Minding	GASS	No	NP-53.9 - Small Value Procurement	Jan, 2020	N/A	Jan, 2020	Jan, 2020	50,000.00	50,000.00		
GASS	Supplies for the Maintenance of Child Minding	GASS	No	NP-53.9 - Small Value Procurement	March, 2020	N/A	April, 2020	April, 2020	63,049.00	63,049.00		
GASS	Supplies and materials for Foundation Celebration	GASS	No	NP-53.9 - Small Value Procurement	July, 2020	N/A	Aug, 2020	Aug, 2020	210,000.00	210,000.00		
GASS	Training Kits of In-house seminars and trainings	All Sector	No	NP-53.9 - Small Value Procurement	January - June	N/A	January - June	January - June	501,500.00	501,500.00		LEADS Inset seminar kits for January - June

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
GASS	Training Kits of In-house seminars and trainings	All Sector	No	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	501,500.00	501,500.00		LEADS Inset seminar kits for July - December
GASS, Higher Ed, Advance, Research, Extension, STO	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the First Quarter	All Sector	No	NP-53.10 - Lease of Real Property and Venue	Feb, 2020	N/A	March, 2020	March, 2020	2,278,050.00	2,278,050.00		For Trainings, Seminar/ Workshop and Planning of University Officials and employees
GASS, Higher Ed, Advance, Research, Extension, STO	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the Second Quarter	All Sector	No	NP-53.10 - Lease of Real Property and Venue	May, 2020	N/A	June, 2020	June, 2020	1,640,700.00	1,640,700.00		For Trainings, Seminar/ Workshop and Planning of University Officials and employees
GASS, Higher Ed, Advance, Research, Extension, STO	Venue, accomodation and materials for Trainings, Seminars, Workshop and Planning for the Third Quarter	All Sector	No	NP-53.10 - Lease of Real Property and Venue	Aug, 2020	N/A	Sept, 2020	Sept, 2020	1,050,850.00	1,050,850.00		For Trainings, Seminar/ Workshop and Planning of University Officials and employees
GASS	Venue for RESPECT	GASS	No	NP-53.10 - Lease of Real Property and Venue	Sept, 2020	N/A	Sept, 2020	Sept, 2020	81,000.00	81,000.00		For retirees
GASS	Venue for PRAISE Awarding	GASS	No	NP-53.10 - Lease of Real Property and Venue	Sept, 2020	N/A	Sept, 2020	Sept, 2020	85,000.00	85,000.00		
GASS, Higher Ed, Advance, Research, Extension, STO	Venue, accomodation and materials for Trainings, Seminars, Workshop and Planning for the Fourth Quarter	All Sector	No	NP-53.10 - Lease of Real Property and Venue	Oct, 2020	N/A	Nov, 2020	Nov, 2020	734,850.00	734,850.00		For Trainings, Seminar/ Workshop and Planning of University Officials and employees
GASS	Consultancy Services - ISO 17025:2003	GASS	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	750,000.00	750,000.00		For January - December
STO	Medical Equipment	Medical Clinic	No	NP-53.9 - Small Value Procurement	Feb, 2020	N/A	March, 2020	March, 2020	700,000.00	-	700,000.00	
							GRAND TOTAL		81,017,045.32	65,341,045.32	15,676,000.00	

NP- Negotiated Procurement

Prepared By:

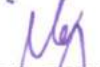

JOCELYN L. MAURING
AO II, PMO


ARSENIA L. BAYAWA
Chair, BAC Secretariat

Reviewed By:



ESTRELLITA M. DACLAN
SAO, Budget Office

Funds Available:


IMELDA B. GALINATO
Accountant IV

Recommended for Approval:


EDITHA D. CARLOS
Chairperson, BAC - Goods


JANET P. PABLO
Chairperson, BAC - Consultancy

Approved By:


FELICIANO G. CALORA JR.
University President



BENGUET STATE UNIVERSITY ANNUAL PROCUREMENT PLAN FOR FY 2020
GENERAL FUND

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Academic	Repair of the CEAT AVR Room	CEAT	Yes	Competitive Bidding	Nov-19	Dec-19	Jan, 2020	Jan, 2020	GoP	850,000.00	850,000.00		
Academic	Repair of CF Building (rooftop)	CF	Yes	Competitive Bidding	Nov-19	Dec-19	Jan, 2020	Jan, 2020	GoP	1,300,000.00	1,300,000.00		
Academic	Repair of CVM Building (Backstage of Anatomy Building)	CVM	Yes	Competitive Bidding	Nov-19	Dec-19	Jan, 2020	Jan, 2020	GoP	910,000.00	910,000.00		
Academic	Repair of CN Building Canopy	CN	Yes	Competitive Bidding	Nov-19	Dec-19	Jan, 2020	Jan, 2020	GoP	900,000.00	900,000.00		
GASS	Repair of Administration Building Comfort Room	GASS	Yes	Competitive Bidding	Nov-19	Dec-19	Jan, 2020	Jan, 2020	GoP	680,000.00	680,000.00		
Academic	Construction of Dormitory of Bokod Campus	Bokod	No	Competitive Bidding	February, 2020	February, 2020	March, 2020	March, 2020	GoP	15,000,000.00		15,000,000.00	
Academic	Repair of drainage system for the gymnasium, covered court, athletic oval and new IHK building	IHK	No	Competitive Bidding	February, 2020	February, 2020	March, 2020	March, 2020	GoP	3,900,000.00	3,900,000.00		
GASS	Repair of Access Road going to the new CHET Building	GASS	No	Competitive Bidding	February, 2020	February, 2020	March, 2020	March, 2020	GoP	700,000.00	700,000.00		
GRAND TOTAL										24,240,000.00	9,240,000.00	15,000,000.00	

NP- Negotiated Procurement

Prepared By:

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JOSEL M. FLORENTIN
Chairperson, BAC - Infrastructure

Approved By:

FELICIANO G. CALORA JR.
University President



Republic of the Philippines
BENGUET STATE UNIVERSITY
La Trinidad, Benguet


BENGUET STATE UNIVERSITY ANNUAL PROCUREMENT PLAN FOR FY 2020
INTERNALLY GENERATED INCOME

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Office Supplies												
	Common Office Supplies for 1st and 2nd Quarter	OP; Academic Sector	No	NP-53.5 Agency-to-Agency	N/A	N/A	1-Mar	Mar-20	Income	339,001.65	339,001.65		
	Common Office Supplies for 3rd and 4th Quarter	OP; Academic Sector	No	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-20	Jul-20	Income	71,592.29	71,592.29		
	Office supplies 2nd and 3rd Quarter	OP; Academic Sector	No	Shopping	Jul-20	N/A	Jul-20	Jul-20	Income	285,772.60	285,772.60		not available at PS-DBM
	B. INFORMATION TECHNOLOGY SUPPLIES												
	Information Technology(IT) Supplies for 1st and 2nd Quarter	Research & Extension ; Academic Sector	No	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Income	427,300.00	427,300.00		
	Ink for 1st and 2nd Quarter	OP; Academic Sector	No	Direct Contracting	N/A	N/A	May-20	May-20	Income	968,994.68	968,994.68		
	Ink and Toners for 3rd and 4th Quarter	Academic Sector	No	Direct Contracting	N/A	N/A	Aug-20	Aug-20	Income	78,710.00	78,710.00		
	C. OTHER SUPPLIES												
	Janitorial Supplies 1st and 2nd Quarter	Academic Sector	No	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	Income	97,580.00	97,580.00		
	Laboratory Supplies	Research & Extension Sector	No	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	Income	21,000.00	21,000.00		
	Medical Supplies	Academic Sector	No	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	Income	1,120.00	1,120.00		
	Textbooks, Journals & Instructional Materials, E-Media for 1st and 2nd Quarter	OP; Academic Sector	No	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	May-20	Income	885,085.00	885,085.00		
	Textbooks, Journals & Instructional Materials, E-Media for 3rd and 4th Quarter	Academic Sector	No	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jul-20	Aug-20	Income	885,085.00	885,085.00		
	Sports supplies for 1st Quarter	Academic Sector	No	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	Income	380,380.00	380,380.00		
	Constructions Supplies 1st and 2nd quarter	Academic Sector	No	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	Income	292,300.00	292,300.00		
	Plumbing Supplies for 2nd Quarter	Academic Sector	No	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	Income	5,200.00	5,200.00		
	Electrical Supplies	Research & Extension Sector	No	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	Income	108,520.00	108,520.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Furniture and Fixture for 1st Quarter	Academic Sector	No	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	Income	698,839.94	698,839.94		
	Furniture and Fixture 2nd and 3rd quarter	Academic Sector	No	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	Income	118,000.00	118,000.00		
	Garments Supplies for 2nd Quarter	Academic Sector	No	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	Income	41,700.00	41,700.00		
	Kitchen Utensils & Appliances for 1st and 2nd Quarter	Academic Sector	No	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	Income	47,394.75	47,394.75		
	Cell Card Prepaid Loads	Sector	No	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	Income	11,735.00	11,735.00		
	Plaques, Medals And Trophies	Academic Sector	No	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	Income	133,000.00	133,000.00		
	Repair And Maintenance Office Machines And Other Equipment	OP	No	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	Income	35,600.00	35,600.00		
	Meals & Snacks for 1st and 2nd Quarter	OP	No	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	Income	264,400.00	264,400.00		
	Meals & Snacks for 3rd and 4th Quarter	OP	No	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	Income	264,400.00	264,400.00		
	Snacks	OP	No	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	Income	44,000.00	44,000.00		
	Meals & Snacks	Academic Sector	No	NP-53.9 - Small Value Procurement	Feb-20	N/A	Apr-20	May-20	Income	124,650.00	124,650.00		
	Tokens	OP;Academic Sector	No	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Apr-20	Income	120,287.39	120,287.39		
	Tokens, BSU Goods	OP;Academic Sector	No	Shopping	Mar-20	N/A	Apr-20	May-20	Income	160,000.00	160,000.00		
	Tokens , Goods outside BSU	OP;Academic Sector	No	NP-53.9 - Small Value Procurement	May-20	N/A	Jun-20	Jul-20	Income	300,000.00	300,000.00		
	Accommodation and Venue, Trainings, Workshop, Seminar & Planning	Research and Extension ; Academic Sector	No	NP-53.10 Lease of Real Property and Ver	N/A	N/A	Jul-20	Jul-20	Income	190,000.00	190,000.00		
	Printing and Production Of IEC Materials/Promotional Material	Academic Sector	No	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	Income	12,400.00	12,400.00		
	Rentals of Vehicles, Etc.	Academic Sector	No	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	Income	12,000.00	12,000.00		
	Consultancy Services for ISO/IEC 17025:2005, 1 lot	OP	No	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	Income	750,000.00	750,000.00		
	Consultancy Services on Certification for ISO/IEC 17025:2005, 1 lot	OP	No	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	Income	550,000.00	550,000.00		
	Pest control Services	Academic Sector	No	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	Income	44,000.00	44,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance Of Machineries And Equipment	Academic Sector	No	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	Income	93,800.00	93,800.00		
	ICT Equipment (Various)	Extension	No	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Income	3,047,420.00		3,047,420.00	
	Laboratory Equipment	Research and Extension	No	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	Income	394,455.00		394,455.00	
	Sports Equipment	Academic Sector	No	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	Income	236,000.00		236,000.00	
	Information Technology Equipment	Business Affairs Sector	No	Competitive Bidding	May-20	May-20	May-20	May-20	Income	1,250,000.00		1,250,000.00	
	Printing Press Equipment	Business Affairs Sector	No	Competitive Bidding	May-20	May-20	May-20	May-20	Income	1,020,000.00		1,020,000.00	
	Electronics And Electrical Equipment	Business Affairs Sector	No	Competitive Bidding	May-20	May-20	May-20	May-20	Income	1,500,000.00		1,500,000.00	
	Machineries And Equipment	Business Affairs Sector	No	Competitive Bidding	1-May	May-20	May-20	May-20	Income	1,110,000.00		1,110,000.00	
	REPROGRAMMED PROJECTS:												
	3 units Van-La Trinidad, Buguias, Bokod	GASS	No	Competitive Bidding	Sep-20	Sep-20	Oct-20	Nov-20	Income	6,600,000.00		6,600,000.00	
	1 unit Coaster	GASS	No	Competitive Bidding	Sep-20	Sep-20	Oct-20	Nov-20	Income	4,000,000.00		4,000,000.00	
	1 unit Delivery Van for UBA	GASS	No	Competitive Bidding	Sep-20	Sep-20	Sep-20	Oct-20	Income	1,000,000.00		1,000,000.00	
	Procurement of HRIS (Human Resource Information System)	GASS	No	Competitive Bidding	Jun-20	Jun-20	Jul-20	Aug-20	Income	4,000,000.00		4,000,000.00	
									GRAND TOTAL	33,021,723.30	8,863,848.30	24,157,875.00	

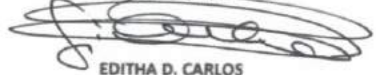
Prepared By:


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Recommending Approval:


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University President


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JANET P. PABLO
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Republic of the Philippines
BENGUET STATE UNIVERSITY
La Trinidad , Benguet

BENGUET STATE UNIVERSITY ANNUAL PROCUREMENT PLAN FOR FY 2020
INTERNALLY GENERATED INCOME

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPROGRAMMED PROJECTS:												
	Construction of Fence & Tiling of Entrance Pavement of the Medical Clinic	STO	No	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20		290,000.00		290,000.00	
	Construction of Connecting Ramp	STO	No	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20		110,000.00		110,000.00	
	Construction of Amphitheater	GASS	No	Competitive Bidding	Sep-20	Sep-20	Oct-20	Oct-20		20,000,000.00			
	Renovation and Upgrading of BSU Canteen I	GASS	No	Competitive Bidding	Apr-20	May-20	Jun-20	Jun-20	Income	1,700,000.00		1,700,000.00	
	Backfilling and Concreting including repair of drainage system of area between Bakery and FPC	GASS	No	Competitive Bidding	Apr-20	Apr-20	May-20	Jun-20	Income	1,100,000.00		1,100,000.00	

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