



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Benguet State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
				FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	
	FY 2020 (in million)						
ORGANIZATIONAL OUTCOMES							
The Benguet State University provides graduate and undergraduate courses in arts, sciences, humanities and professional fields in agriculture, natural sciences, technology and other technical and professional course as the Boards of Regents may determine and deem proper. It also promotes research extension, agribusiness and advanced studies and progressive leadership in its field of specialization.	Php316.826	Higher Education Programs					
		Outcome Indicators	Percentage of first-time licensure exam-takers who passed the licensure exams	71% 903 out of 1,271 licensure exam-takers	76.15%	0% licensure exam-takers	0%
			Percentage of graduates (2 years prior) that are employed	54% 703 out of 1,304 graduates	65%	64% 932 out of 1,463 graduates	98%
		Output Indicators	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified programs	59% 3,666 out of 6,223 programs	82.52%	71% 5,217 out of 7,314 programs	86%
			Percentage of undergraduate programs with accreditation	62% 13 out of 21 programs	86.0%	88% 21 out of 24 programs	102%
	Php5.442	Advanced Education Programs					
		Outcome Indicators	Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D)	7% 8 out of 116 research work	14%	10% 12 out of 116 research work	74%
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	72% 84 out of 116 research work	45%	65% 75 out of 116 research work	144%
			Producing technologies for commercialization or livelihood improvement	0% technologies	11% technologies	0% technologies	0%
		Whose research work resulted in an extension program	0% research works	9% research works	0% research works	0%	
Output Indicators		Percentage of graduate students enrolled in research degree programs	100% 1,692 students	100%	100% 1,692 students	100%	
	Percentage of accredited graduate programs	100% 32 graduates	100%	100% 32 graduates	100%		
Php90.709	Research Programs						
	Outcome Indicators	Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5 research outputs	23 research outputs	23 research outputs	100%	
	Output Indicators	Number of research outputs completed within the year	44 research outputs	57 research outputs	57 research outputs	100%	
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	12% 8 out of 69 research outputs	75%	72% 8 out of 69 research outputs	96%	
Php4.890	Technical Advisory Extension Programs						
	Outcome Indicators	Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	10 partnerships	11 partnerships	7 partnerships	64%	
	Output Indicators	Number of trainees weighted by the length of training	11,955 trainees	11,929 trainees	10,525 trainees	88%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	7 programs	7 programs	8 programs	114%	
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 9,265 out of 9,289 beneficiaries	98%	100% 8,101 beneficiaries	102%	
STO and GASS							
SUPPORT TO OPERATIONS	Php40.363	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	



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		Obligations BUR Ratio of total obligations against all allotments.	96%	90%	90%	100%	
			Php85,660,277		Php92,150,515		
			Php89,496,652		Php102,557,830		
		Disbursements BUR Ratio of total disbursement to total obligations.	92%	85%	66%	78%	
			Php78,738,738		Php61,253,207		
			Php85,660,277		Php92,150,515		
		Utilization Rate for All Earmarked Income	33%	100%	26%	26%	
			Php164,443,723		Php108,247,328		
			Php503,698,632		Php419,190,999		
		Public Financial Management reporting requirements of COA and DBM					
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	0%	0%	
		Procurement Requirements					
		FY 2020 APP – non CSE submission	100%	100%	100%	100%	
		Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%	
FY 2021 APP – CSE submission	100%	100%	100%	100%			
FY 2019 APCPI report submission	100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)