



Republic of the Philippines
BENGUET STATE UNIVERSITY

La Trinidad, Benguet

ANNUAL PROCUREMENT PLAN
INTERNALLY GENERATED INCOME (IGI) 2022


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
				Advertisement/ Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B. MAINTENANCE AND OTHER OPERATING EXPENSES												
Traveling and Training Expenses												
50201010-00	Air Ticket (Local)	All sector	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	1,000,000.00	1,000,000.00		
50201020-00	Air Ticket (Foreign)	All sector	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	1,000,000.00	1,000,000.00		
50202010-00	Training (Supplies, Materials , Accomodation and Seminar Package (Hall, ICT rentals and etc)	All sector	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	1,698,300.00	1,698,300.00		
Supplies and Materials Expenses												
50203010-00	Office Supplies and Materials	All sector	Competitive Bidding	January to September	January to September	January to September	January to September	Others	6,732,497.68	6,732,497.68		
50203040-00	Animal/ZoologicalSupplies and Materials	Higher Ed	NP-53.9 - Small Value Procurement	February	March	April	May	Others	752,800.00	752,800.00		
50203070-00	Drugs and Medicines	STO,HigherEd, Research	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	1,477,683.87	1,477,683.87		
50203080-00	Medical, Dental & Laboratory Supplies	STO,HigherEd, Research	Competitive Bidding	March	March	March	March	Others	3,051,787.08	3,051,787.08		
50203090-00	Fuel, Oil and Lubricants	All sector	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	640,640.00	640,640.00		
50203100-00	Agricultural and Marine Supplies	GASS, Higher Ed, Research, Extension	Competitive Bidding	June	June	June	June	Others	1,477,290.00	1,477,290.00		
50203210-01	Semi-Expendable Machinery & Equipment	All sector	Competitive Bidding	April	May	June	July	Others	2,289,337.00	2,289,337.00		
50203220-01	Semi-Expendable Furniture and Fixtures	GASS, Higher Ed, Research, Advanced Ed, Extension	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	1,960,700.00	1,960,700.00		
50203220-02	Semi-Expendable Books	STO	Competitive Bidding	May	May	May	May	Others	1,150,000.00	1,150,000.00		
50203990-00	Other Operational Supplies and Materials (Janitorial, Electrical, and others)	All sector	various mode	January to December	January to December	January to December	January to December	Others	7,744,753.21	7,744,753.21		
Utility Expenses												
50204010-00	Water Expenses	GASS, Higher Ed, Research	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	214,500.00	214,500.00		
50204020-00	Electricity Expenses	GAS, STO, Higher Ed	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	817,763.16	817,763.16		
Communication Expense												
50205010-00	Postage and Courier Services	GASS, Research	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	15,000.00	15,000.00		
50205020-01	Mobile	All sector	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	552,700.00	552,700.00		
50205020-02	Landline	All sector	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	761,525.36	761,525.36		
50205030-00	Internet Subscription Expenses	All sector	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	2,248,936.00	2,248,936.00		

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50205040-00	Cable, Satellite, Telegraph and Radio	GASS,STO,Higher Ed	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	568,200.00	568,200.00		
Professional Services												
50212030-00	Security Services	GASS, Higher Ed, Research, Extension	Competitive Bidding	January	February	February	February	Others	12,253,910.00	12,253,910.00		
50211030-00	Consultancy Services	Higher Ed	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	1,500,000.00	1,500,000.00		
Supplies and Materials for Semi Expendable Machinery and Equipment												
50213210-01	Supplies and Materials for the RM- Semi Expendable - Machinery	All sector	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	787,250.00	787,250.00		
Supplies and Materials for the Repair and Maintenance												
50213220-01	Supplies and Materials for the RM- Semi Expendable - Furniture and Fixtures	STO, Higher Ed, Advanced Ed	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	575,000.00	575,000.00		
50213220-02	Supplies and Materials for the RM- Semi Expendable - Books	STO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	574,500.00	574,500.00		
Repairs and Maintenance-Building and Others Structures												
50213040-01	Supplies and Materials for the RM- various Buildings	All sector	Competitive Bidding	January	February	February	February	Others	8,532,300.00	8,532,300.00		
Repairs and Maintenance-Machinery and Equipment												
50213050-02	Supplies and Materials for the RM- various Office Equipment	All sector	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	1,158,500.00	1,158,500.00		
Repairs and Maintenance-Transportation Equipment												
50213060-01	Supplies and Materials for RM of Motor Vehicles	GASS, Higher Ed, Advance Ed	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	755,400.00	755,400.00		
Repairs and Maintenance-Furniture and Fixture												
50213070-00	Supplies and Materials for the RM-Furniture and Fixtures	STO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	1,080,000.00	1,080,000.00		
Repairs and Maintenance-Other Property , Plant and Equipment												
50213990-99	Other Property, Plant and Equipment (RM)	STO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	75,000.00	75,000.00		
Taxes, Insurance Premiums and other Fees												
50215030-00	Insurance for Students	STO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	355,000.00	355,000.00		
Other Maintenance and Operating Expenses												
50299010-00	Advertisement	GASS, Advanced Ed	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	82,000.00	82,000.00		
50299020-00	Printing and Publication	GASS, Higher Ed, Advanced Ed, Research, Extension	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	1,743,000.00	1,743,000.00		
50299030-00	Representation (meals , snacks , tokens and etc)	All sector	various mode	January to December	January to December	January to December	January to December	Others	2,859,932.51	2,859,932.51		
50299070-00	Subscription (e- books, magazines and others)	STO, Advanced Ed	Competitive Bidding	March	March	March	March	Others	1,256,000.00	1,256,000.00		
50299990-99	Other supplies and Materials needed for the various university activities	All sector	Competitive Bidding	April	April	April	April		2,382,596.93	2,382,596.93		
TOTAL MOOE									72,124,802.80			

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C. CAPITAL OUTLAYS												
Machinery and Equipment Outlay												
50604050-02	Office Equipment	Higher Ed, Advanced Ed, Research	Competitive Bidding	April	April	April	April	Others	1,545,000.00		1,545,000.00	
50604050-03	ICT Equipment	All sector	Competitive Bidding	April	April	April	April	Others	13,291,491.83		13,291,491.83	
	Upgrade of E- Enrollment System	Higher Ed (OUR)	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	5,000,000.00		5,000,000.00	
	Enrollment System Software	Higher Ed (Buguias Campus)	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	500,000.00		500,000.00	
50604050-04	Agricultural and Forestry Equipment	Higher Ed , Research	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	291,600.00		291,600.00	
50604050-11	Medical Equipment	STO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	45,000.00		45,000.00	
50604050-13	Sports Equipment	STO, Higher Ed	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	220,738.00		220,738.00	
50604050-14	Technical and Scientific Equipment	Higher Ed , Research	Competitive Bidding	May	May	May	May	Others	1,030,000.00		1,030,000.00	
50604050-99	Other machinery and Equipment	GASS, STO , Higher Ed, Research	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	947,688.02		947,688.02	
50604060-01	Motor Vehicles	GASS	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	250,000.00		250,000.00	
50604090-99	Other Property Plant and Equipment	Higher Ed	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	185,985.00		185,985.00	
Furniture and Fixtures												
50604070-01	Furniture and Fixtures	STO, Higher Ed, Research	Competitive Bidding	June	June	June	June	Others	1,764,042.00		1,764,042.00	
Bearer Biological Assets Outlay												
50605010-01	Breeding Stocks	Higher Ed	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	85,000.00		85,000.00	
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Sub total									25,156,544.85	72,124,802.80	25,156,544.85	
Grand Total									97,281,347.65			

11/5/2022

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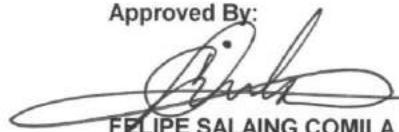
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