



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Benguet State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Benguet State University provides graduate and undergraduate courses in arts, sciences, humanities and professional fields in agriculture, natural sciences, technology and other technical and professional course as the Boards of Regents may determine and deem proper. It also promotes research extension, agribusiness and advanced studies and progressive leadership in its field of specialization.	Higher Education Services	Php205,172,000.00	Total number of graduates	1,577 graduates	1,260 graduates	1,468 graduates	117%
			Percentage of total graduates that are in priority courses	100% graduates	56% graduates	100% 1468 out of 1468 graduates	178%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	161% 58% SUC graduates out of 36% national average percentage	63%	122% 72% SUC graduates out of 59% national average percentage	195%
			Percentage of programs accredited at				
			Level 1	17% 3 out of 18 programs accredited	28% 5 out of 18 programs accredited	100% 6 out of 6 programs accredited	357%
			Level 2	11% 2 out of 18 programs accredited	6% programs accredited	0% 0 out of 2 programs accredited	0%
			Level 3	56% 10 out of 18 programs accredited	61% 11 out of 18 programs accredited	100% 11 out of 11 programs accredited	164%
			Percentage of graduates who finished academic program according to the prescribed timeframe	70% 1577 out of 2253 graduates	74% graduates	76% 1114 out of 1,468 graduates	102%
	Advance Education Service	Php5,282,000.00	Total number of graduates	175 graduates	190 graduates	153 graduates	81%
			Percentage of total graduates that are in priority courses		72% graduates	100% 153 out of 153 graduates	140%
			Percentage of programs accredited at				
			Level 1		18% programs accredited	100% 18 out of 18 programs accredited	556%
			Level 2		33% programs accredited	40% 2 out of 5 programs accredited	123%
Level 3				31% programs accredited	100% 10 out of 10 programs accredited	323%	
Research Services	Php41,292,000.00	Number of research studies completed	152 research studies	140 research studies	137 research studies	98%	
		Percentage of research projects completed in the last 3 years		93% research projects	100% 137 out of 137 research projects	108%	
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	28% research outputs	93% research outputs	94% 64 out of 68 research outputs	101%	
		Percentage of research completed within the original project timeframe	100% 57 out of 57 research completed	93% research completed	100% 137 out of 137 research outputs	108%	



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Technical Advisory Extension Services	Php6,099,000.00	Number of persons trained weighted by the length by training	18,159 persons trained	20,000 persons trained	20,836 persons trained	104%	
		Number of persons provided with technical advice	3,991 persons	3,000 persons	4,003 persons	133%	
		Percentage of trainees who rate the training course as good or better	98% 17,796 out of 18,159 trainees	94% 16,474 out of 17,525 trainees	98% 18,053 out of 18,421 trainees	104%	
		Percentage of clients who rate the advisory services as good or better	97% 3,871.27 out of 3,991 clients	93% 2,790 out of 3,000 clients	97% 3,882 out of 4,403 clients	104%	
		Percentage of requests for training responded to within 3 days of request	95% 17,251 out of 18,159 training responded	95% training responded	95% 17,499 out of 18,421 training responded	100%	
		Percentage of request for technical advice that are responded to within 3 days	97% 3,871 out of 3,991 technical advice	95% 2,850 out of 3,000 technical advice	96% 3,834 out of 4,003 technical advice	101%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	97% 16,999 out of 17,525 persons	92% persons	97% 21,751 out of 22,424 persons	105%	
STO and GASS							
SUPPORT TO OPERATIONS	Php27,599,000.00	Percentage of management and employees oriented regarding QMS		80% 538 out of 672 management and employees	80% 538 out of 672 management and employees	100%	
		No. of faculty and staff enabled to pursue professional and/or skills competency building through trainings/ seminars/ scholarships	99% 615 out of 616 faculty and staff	100% 670 out of 670 faculty and staff	100% 717 out of 717 faculty and staff	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php58,595,000.00	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.		73%	79.93%	109%	
		Disbursements BUR Ratio of total disbursement to total obligations.	98%	100%	97%	97%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)