QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 2015

Department: **STATE UNIVERSITIES AND COLLEGES**
Agency: **BENGUET STATE UNIVERSITY**
Operating Unit:
Organization Code (UACS)

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)							
Part A													
I. OPERATIONS													
MFO 1: HIGHER EDUCATION SERVICES													
Performance Indicator 1. Quantity													
Total Number of Graduates						**1332**		**1450**	**1508**	**1742**	**1742**	410	
Tech/Vocational			37		44	**81**		69	69	119	**119**	38	
Pre-Baccalaureate			140		1	**141**		187	200	210	**210**	69	
Baccalaureate			1031		69	**1100**		1178	1215	1338	**1338**	238	
Post-Baccalaureate			8		2	**10**		16	24	75	**75**	65	
Performance Indicator 2. Quality													
Percentage of total graduates that is in priority courses						**55.50%**					**100%**	44.50%	
Tech/Vocational			28% (23/81)		47% (38/81)	**75% (61/81)**		100% (69/69)	100% (69/69)	100% (119/119)	**100% (119/119)**	25%	
Pre-Baccalaureate			74% (105/141)		0.71% (1/141)	**75% (106/141)**		100% (187/187)	100% (200/200)	100% (210/210)	**100% (210/210)**	25%	
Baccalaureate			63% (693/1100)		4% (44/1100)	**67% (737/1100)**		100% (1178/1178)	100% (1215/1215)	100% (1338/1338)	**100% (1338/1338)**	13%	
Post-Baccalaureate			5% (1/10)			**5% (1/10)**		100% (16/16)	100% (24/24)	100% (75/75)	**100% (75/75)**	95%	
Average percentage passing in licensure exams by SUC graduates/national average (%) passing in board programs covered by SUC						**64.60%**					**106.65% (60.91%/57.11%)**	42.05%	
Agriculture, Forestry, Fisheries				38%		**38% (92/239)**		119.35% (42.38%/35.51%)	111.24% (42.25%/37.98%)	111.24% (42.25%/37.98%)	**111.24% (42.25%/37.98%)**	73.24%	
Education Science and Teacher Training			38.10%	41.90%		**80% (371/462)**		130.54% (72.32%/55.40%)	130.54% (72.32%/55.40%)	137.49% (80.06%/58.23%)	**137.49% (80.06%/58.23%)**	57.49%	
Engineering, Technology and IT				41%		**41% (17/41)**			96.43% (47.06%/48.80%)	124.60% (71.11%/57.07%)	**124.60% (71.11%/57.07%)**	83.60%	

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1	2	3	4	5	6	7=(3+4+5+6)							
Medical and Allied				80.00%		80% (60/75)		125.06% (98.67%/78.90%)	125.06% (98.67%/78.90%)	125.06% (98.67%/78.90%)	125.06% (98.67%/78.90%)	45.06%	
Other Fields				84%		84% (51/61)			95.54% (61.54%/64.53%)	107.21% (75.38%/70.31%)	107.21% (75.38%/70.31%)	23.21%	
Percentage of Program Accredited													
Level 1 Baccalaureate				28% (5/18)		28% (5/18)				83% (5/6)	83% (5/6)	55%	
Level 2 Baccalaureate				17% (3/18)		17% (3/18)				100% (1/1)	100% (1/1)	83%	
Level 3 Baccalaureate				61% (11/18)		61% (11/18)				100% (11/11)	100% (11/11)	39%	
Performance Indicator 3. Timeliness													
Percentage of graduates who finished their academic programs according to the prescribed timeframe						75.00%					75.72% (1319/1742)	0.72%	
Tech/Vocational			38% (31/81)		47% (38/81)	85% (69/81)		94% (65/69)	94% (65/69)	97% (115/119)	97% (115/119)	12%	
Pre-Baccalaureate			74% (105/141)		0.71% (1/141)	75% (106/141)		84% (157/187)	82% (164/200)	80% (169/210)	80% (169/210)	5%	
Baccalaureate			63% (693/1100)		2% (22/1100)	65% (715/1100)		79% (933/1178)	72% (969/1338)	72% (969/1338)	72% (969/1338)	7%	
Post-Baccalaureate								63% (10/16)	63% (15/24)	88% (66/75)	88% (66/75)	88%	
MFO 2. ADVANCED EDUCATION SERVICES													
Performance Indicator 1. Quantity													
Total Number of Graduates						144		105	130	159	159	15	
Masters			86		28	114		99	121	148	148	34	
PhD			24		6	30		6	9	11	11	-19	
Performance Indicator 2. Quality													
Percentage of total graduates that are in priority course						72.50%					100%	27.50%	
Masters			40% (46/114)		20% (24/114)	60% (68/114)		100% (99/99)	100% (121/121)	100% (148/148)	100% (148/148)	40%	
PhD			65% (20/30)		20% (6/30)	85% (26/30)		100% (6/6)	100% (9/9)	100% (11/11)	100% (11/11)	15%	
Percentage of Program Accredited													
Level 1						25.33%							
Masters					33% (9/27)	33% (9/27)				100% (10/10)	100% (10/10)	67%	
PhD					57% (4/7)	57% (4/7)				100% (1/1)	100% (1/1)	43%	
Level 2						7% (2/27)							
Masters					7% (2/27)	7% (2/27)				100% (7/7)	100% (7/7)	93%	
PhD					0%	0%				100% (3/3)	100% (3/3)	100%	
Level 3						27.50%							
Masters					26% (7/27)	26% (7/27)				100% (8/8)	100% (8/8)	74%	
PhD					29% (2/7)	29% (2/7)				100% (2/2)	100% (2/2)	71%	
Performance Indicator 3. Timeliness													

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Percentage of graduates who finished academic program accordsing to the prescribed time						**60.00%**					**76.73% (122/159)**	16.73%	
Masters			40% (46/114)		20% (22/114)	60% (68/114)		72% (71/99)	72% (87/121)	76% (113/148)	**76% (113/148)**	16%	
PhD			50% (15/30)		10% (3/30)	60% (18/30)		67% (4/6)	78% (7/9)	82% (9/11)	**82% (9/11)**	22%	
MFO 3. RESEARCH SERVICES													
3.1. Number of research studies completed in the last 3 years		0	20	20	10	**50**	71	90	94	105	**105**	55	
% of research projects completed in the last three yrs		12% (12/100)	11%(11/100)	11%(11/100)	11%(11/100)	**45% (45/100)**	71% (71/100)	90% (90/100)	94% (94/100)	105% (105/100)	**105% (105/100)**	60%	
3.2. Percentage of Research outputs published in a recognized refereed journal or submitted for patenting/patented		13% (6.5/50)	14% (7/50)	18% (9/50)	30% (15/50)	**75% (37.5/50)**	11% (6/55)	29% (16/55)	35% (19/55)	87% (48/55)	**87% (48/55)**	12%	
3.3. Percentage of Research Projects conducted and completed on schedule		12% (12/100)	20% (20/100)	22% (22/100)	21% (22/100)	**75% (75/100)**	71% (71/100)	90% (90/100)	94% (94/100)	105% (105/100)	**105% (105/100)**	30%	
MFO 4. EXTENSION SERVICES													
4.1. Number of persons trained weighted by length of training		2,240	2290	2260	2210	**9,000**	2,507.25	4616	6327	10620	**10,620**	1620	
Quantity - no. of persons provided with technical advice		55	63	69	63	**250**	55	276	330	853	**853**	603	
4.2. Percentage of trainees/clients who rate services rendered as good or better		80% (1792/2240)	80% (1832/2290)	80% (1808/2260)	80% (1768/2210)	**80% (7200/9000)**	90% (1792/1952)	90% (3160/3511)	90% (4515/5017)	90% (8283/9203)	**90% (8283/9203)**	10%	
Percentage of clients who rate the advisory services as good or better		50% (27.5/55)	50% (31.5/63)	50% (34.5/69)	50% (31.5/63)	**50% (125/250)**	70% (39/55)	70% (194/276)	70% (232/330)	70% (597/853)	**70% (597/853)**	20%	
Percentage of requests for training responded to within three days of request		50% (1120/2240)	50% (1145/2290)	50% (1130/2260)	50% (1105/2210)	**50% (4500/9000)**	70% (1366/1952)	70% (2457/3511)	70% (3511/5017)	70% (6442/9203)	**70% (6442/9203)**	20%	
Percentage of requests for technical advice responded within three days of request		50% (27.5/55)	50% (31.5//63)	50% (34.5/69)	50% (31.5/63)	**50% (125/250)**	70% (39/55)	70% (194/276)	70% (232/330)	70% (597/853)	**70% (597/853)**	20%	
4.3. Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		50% (1147.50/2295)	50% (1176.50/2353)	50% (1164.5/2329)	50% (1136.5/2273)	**50% (4625/9250)**	70% (1405/2007)	70% (2651/3787)	70% (3743/5347)	70% (7039/10056)	**70% (7039/10056)**	20%	
4.8. NO. OF LGU'S ASSISTED		1	2	3	2	**8**	2	4	6	8	**8**	-	

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Prepared by:

PERCYVERANDA A. LUBRICA
Vice President for Academic Affairs

CARLITO P. LAUREAN
Vice President for Research and Extension

MARIA LUZ D. FANG-ASAN
Director, Planning & Development Office

In coordination with:

VERONICA REINA E. AROMIN
Admin Officer V- OIC, Budget Office

MARY JOY S. RAPUSO
Chief Administrative Officer-Finance

Recommending Approval:

ESTRELLITA M. DACLAN
Vice President for Administration & Finance

Approved:

JONES K. FELECIANO
OIC President