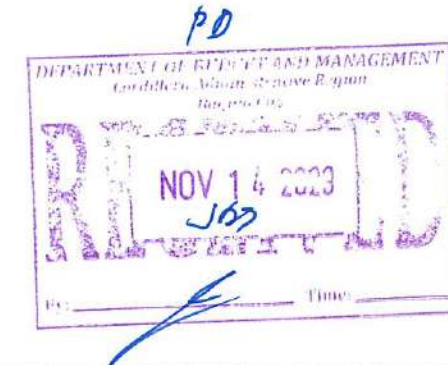


QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2023

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Benguet State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 017 0000000

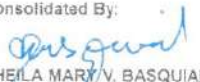


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		30%	35%	40%	45%	80%	77.43% (1/8 March 2023 Vet Med Licensure Exam, 390/497, LET))	100.00% (2/2; Nursing Licensure Exam)	43.80% (53/121) 24/91 Agricultural Engineers; 29/30-Librarians		81.89% (528/701) 1/8 - Veterinary Medicine; 2/2-Nurse; 353/423 - LT Secondary Teacher; 6/20-LT Elementary Teacher; 6/20 Bokod Secondary Teacher; 7/8 - Buguias elementary Teacher; 18/26Buguias	1.89%	
2. Percentage of graduates (2 years prior) that are employed		85%				85%		75.09%			75.09% (2021 Tracer Study)	-9.91%	The target was not met because of the pandemic that may affect the employment of graduates. Other students did not respond also in the Tracer Study.

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				85%		85%			51.54% (7357/14273)		51.54% (7357/14273)	-33.46%	There was low enrolles in non-Board, CHED-identified and RDC-identified priority programs because of limited slots and required GWA under CHED-identified and RDC-identified priority programs.
2. Percentage of undergraduate programs with accreditation				100%		100%			100.00%		100.00%		The following degree programs were accredited in September 2023: Bokod Campus - B elementary Education, BS Industrial Education, BS industrial Technology; Buguias Campus - B elementary Education, BS Education
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					44.15%	44.15%	20.00% (59/295)				20.00% (59/295)	-24.15%	The target is set on 4th Quarter, thus the variance will be accomplished on the last quarter of the year.
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				100%		100%			100.00%				
2. Percentage of accredited graduate programs					100%	100%							The target is set on the 4th quarter.
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		10	3	10	-	23	10	3	10		23		
Output Indicators													
1. Number of research outputs completed within the year		1	4	50	5	60	1	4	50		55	-5	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		5%	10%	25%	35%	75%	5.00% (3/60)	10.00% (6/60)	15.00% (9/60)		30.00% (18/60)	-45.00%	The 3rd quarter accomplishment did not meet the target because published research articles in national journals were not included since only international refereed journals are considered in this particular indicator based on the PBB evaluation made by CHED last September 19, 2023
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		2	3	3	3	11	2	3	3		8	-3	

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Number of trainees weighted by the length of training		3,121	3,121	3,120	3,120	12,482	3,425	2,067	2,594		8,086	-4396	The 3rd Quarter accomplishment did not meet the set target because extension activities conducted for BSU employees and students were not included since it is not considered as community extension activity based on the PBB evaluation conducted by CHED last September 19, 2023
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		1	2	2	2	7	1	2	2		5	-2	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		98%	98%	98%	98%	98%	92.00% (3376/3668)	90.00% (1673/1854)	99.80% (1919/1922)		93.61% (6968/7444)	-4.39%	The target percentage is above the target because majority of the attendees' evaluation is from satisfactory to excellent and only 3 evaluated from poor to fair

Consolidated By:

 SHEILA MARY V. BASQUIAL
 Administrative Officer III
 Date:

Reviewed By:

 ESTRELLITA M. DACLAN
 Supervising Administrative Officer, Budget Office
 Date:

Approved By:

 FELIPE SALANG COMILA
 President
 Date: