

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2023

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Benguet State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 017 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		30%	35%	40%	45%	80%	77.43% (1/8 March 2023 Vet Med Licensure Exam, 390/497, LET))	100.00% (2/2; Nursing Licensure Exam)	43.80% (53/121) 24/91 Agricultural Engineers; 29/30-Librarians	45.00% (210/472) Agriculture, 118/235; Forestry, 40/73; Nutrition-Dietitians, 48/58); Veterinary Doctors, 4/106	78% (1313/1684)	-2%	The target was not met because some first-time takers are product of online classroom classes due to pandemic.
2. Percentage of graduates (2 years prior) that are employed		85%				85%	75.09%				75.09% (2021 Tracer Study)	-9.91%	Based on the Tracer study 2021 conducted by the colleges, there were 217 out of 289 graduates that were tracked. The target was not met because of the low turn-out of respondents in the Tracer Study conducted.
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC- identified priority programs				85%		85%				51.54% (7357/14273)	51.54% (7357/14273)	-33.46%	The target was not met because of limited slots and required GWA for CHED-identified and RDC-identified priority programs.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of undergraduate programs with accreditation				100%		100%			100.00%		100.00%		The following degree programs were accredited in September 2023: Bokod Campus - B elementary Education, BS Industrial Education, BS industrial Technology; Buguias Campus - B elementary Education, BS Education
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					44.15%	44.15%				47.76% (64/134)	47.76% (64/134)	3.61%	64/134 graduate school full-time faculty are actively pursuing research within the last three years (investigative research, basic and applied scientific research, policy research, social science research)
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				100%		100%			100.00%	100.00%	100.00%		
2. Percentage of accredited graduate programs					100%	100%				100.00%	100.00%		
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		10	3	10	-	23	10	3	10	0	23		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Number of research outputs completed within the year		1	4	50	5	60	1	4	50	5	60		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		5%	10%	25%	35%	75%	5.00% (3/60)	10.00% (6/60)	15.00% (9/60)	35.00% (21/60)	65.00% (39/60)	-10.00%	The target was not 100% achieved because published research articles in national journals were not included since only international refereed journals are considered in this particular indicator according to the evaluator from CHED who evaluated BSU PBB 2022 last September 19, 2023
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		2	3	3	3	11	2	3	3	3	11		
Output Indicators													
1. Number of trainees weighted by the length of training		3,121	3,121	3,120	3,120	12,482	3425	2067	2594	7640.25	15726.25	3244.25	Extension activities conducted from 1st to 3rd qtr. which were not reflected in earlier qtr. reports were included in the 4th qtr. Report and more extension activities were conducted in the communities
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		1	2	2	2	7	1	2	2	2	7		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		98%	98%	98%	98%	98%	92.00% (3376/3668)	90.00% (1673/1854)	99.80% (1919/1922)	99.99% (5487/5492)	96.28% (14255/12936)	-1.72%	The target percentage was not attained because not all participants returned or submitted their evaluation form

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