QUARTERLY PHYSICAL REPORT OF OPERATION As of 2016 December 31

Department: State Universities and Colleges (SUCs) Appropriations: Current Year Appropriations

Agency: Benguet State University

Operating Unit: N/A

Organization Code (UACS): 0801700	00000											variance	
			F	Physical Targets	3		Physical Accomplishments						
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION													
SERVICES	3010000000												
Provision of Higher Education													
Services													
Quantity													
Total number of graduates			1,326	1,364	1,484	1,484		1,488	1,519	1,790	1,790	306	
Quality													
% of total graduates that are in			100%	100%	100%	100%		100%	100%	100%	100%		
priority courses		,	(1.326/1,326)	(1,364/1,364)	(1,484/1,484)	(1,484/1,484)		(1,488/1,488)	(1,519/1,519)	(1,790/1,790)	(1,790/1,790)	0	
Average % passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC			4		67%	67%		177.47% (56.62%/31.91 %	115.63% (54.69%/47.30 %)	136.20% (74.73%/54.86%)	136.20% (74.73%/54.86%)	69.20%	
													1 program (BSHRM) is
% of programs accredited					100% (17/17)	100% (17/17)				100% (16/16)	100% (16/16)	0	not accreditable
Timeliness													
% of graduates who finished their academic programs according to the prescribed timeframe			82% (1,083/1,326)	81% (1,110/1,362)	81.5% (1,208/1,484)	81.50%		93% (1,488/1,557)	97.54% (1,519/1,557)	84.63% (1,790/2,115)	84.63% (1,790/2,115)	3.13%	
MFO 2: ADVANCED EDUCATION SERVICES Advanced Education Services	3020000000												
Quantity					-								
Total Number of Graduates -				 	-							-	
Masters			80	98	125	125		74	110	120	120	-5	
Quality			- 00	- 00	120	120		13	110	120	120		
% of total graduates that are in						83%			100%			-	
priority courses - Masters			53% (80/150)	65% (98/150)	83% (125/150)			100% (74/74)	(110/110)	100% (120/120)	100% (120/120)	17%	
													1 PhD (PhD AgED) and 2 MS Programs (MS AgEd, MS Mt. Eng) are no longer being offered. 1 PhD and 3 MS degree
% of programs accredited - Level					100% /18/18\	100% (18/18)				38.89% (7/18)	38.89% (7/18)	-61.11%	programs attained Level
% of programs accredited - Level					10070 (10/10)	100 /0 (10/10)				30.0370 (7710)	30.0370 (1110)	-01.1170	ii accreditation
2					40% (2/5)	40% (2/5)				280% (14/5)	280% (14/5)	240%	
% of programs accredited - Level					4070 (2/3)	40 /0 (2/3)				20070 (1473)	20070 (14/3)	24070	
3					100% (10/10)	100% (10/10)				100% (10/10)	100% (10/10)	0%	
Timeliness													

	,												
% of graduates who finished their				1									1
academic programs according to						81%			146.07%	82.56%	82.56%		
the prescribed time			020/ (00/00)	040/ (07/407)	040/ (404/405)			000/ (74/00)				4 500/	1
MFO 3: RESEARCH SERVICES	3030000000	 	93% (80/86)	81% (8//10/)	81% (101/125)	(101/125)		83% (74/89)	(130/89)	(142/172)	(142/172)	1.56%	
	303000000	 		-	-								
Conduct of Research Services													
Quantity													
No. of Research Studies													1
Completed		5	20	40	55	55	4	46	52	55	55	0	
Quality													
% of Research Completed in last					48.57%	48.57%							
3 years		25%	35%	45%	(51/105)	(51/105)	33% (35/105)	73% (77/105)	79%(83/105)	100% (100/100)	100% (100/100)	51.43%	
% of Research Outputs Published													
in a Recognized Journal or													1
submitted for Patenting or					78.18%	78.18%							1
Patented		18% (10/55)	38% (21/55)	56% (31/55)	(43/55)	(43/55)	0%	5% (3/55)	16% (9/55)	78.18% (43/55)	78.18% (43/55)	0%	
Timeliness													
% of Research Project Completed													
within the Original Project						75.24%							1
Timeframe		25% (26/105)	42% (44/105)	59% (62/105)	75% (79/105)	(79/105)	33% (35/105)	73% (77/105)	79% (83/105)	94% (94/100)	94% (94/100)	19%	1
MFO 4: TECHNICAL ADVISORY	l'	2070 (207100)	1270 (117100)	0070 (027100)	7070 (707100)	(101100)	0070 (007100)	1070 (197100)	7070 (00/100)	0470 (047100)	0470 (047100)	1070	
EXTENSION SERVICES	3040000000												
Provision of Extension Service	, 004000000			 	 								
Quantity		 		+	 								
No. of persons trained (weighted	 	 		-	-								
by length of training)		2.240	4.530	6,790	9,000	9,000	1,102	3,096	4,009.50	10,320	10,320	4 200	1
Number of LGUs Assisted in	-	2,240	4,000	0,790	9,000	9,000	1,102	3,090	4,009.50	10,320	10,320	1,320	
Development Planning		1	3	6	8	8	2	3	3	9	9	1	
Development Flamming			,3	0	0	0		3	3	9	9		-
													These names are ideal
													Those persons provided
													with technical advice
N													are walk in clients, thus
No. of persons provided with													increase/decrease in a
technical advice		55	118	187	250	250	1,352	1,674	1,896	1,595	1,595	1,345	quarter is uncontrollable
Quality													
% of Clients who Rate the													
Advisory Service as Good or						50%	50%		58%	100%	100%		
Better		50% (27.5/55)		50% (93.5/187)		(125/250)	(676/1352)	53% (886/1674)	(1108/1896)	(1595/1595)	(1595/1595)	50%	
% of trainees who rate the		80%	80%	80%	80%	80%	80%	93%	94%	100%	100%		
training course as good or better		(1792/2240)	(3624/4530)	(5432/6790)	(7200/9000)	(7,200/9,000)	(774/967)	(2524/2717)	(3294/3490)	(10320/10320)	(10320/10320)	20%	
Timeliness													
% of Requests for Training													
Responded to within 3 Days of						50%	50%	62%	70%	100%	100%		
Request		50% (27.5/55)	50% (59/118)	50% (93.5/187)	50% (125/250)	(125/250)	(484/967)	(1683/2717)	(2453/3490)	(10320/10320)	(10320/10320)	50%	
% of Request for Technical													
Advice Responded to within 3		50%	50%	50%	50%	50%	50%		58%	100%	100%		
days		(1120/2240)	(2265/4530)	(3395/6790)	(4500/9000)	(4,500/9,000)	(676/1352)	53% (886/1674)	(1108/1896)	(1595/1595)	(1595/1595)	50%	
% of Persons who Receive	,		1	1		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(2.2.1002)	23.0 (23,0,10.1)	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,		
Training or Advisory Services who													
		50%	50%	50%	50%	50%	50%	59%	66%	100%	100%		
Rate Timeliness of Service of Delivery as Good or Better		50% (1147.5/2295)	50% (2324/4648)	50% (3488.5/6977)	50%	50% (4,625/9,250)	50%	59% (2569/4391)	66% (3564/5396)	100%	100% (11915/11915)	50%	

Prepared By:

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Finandal Services Head/Budget Officer

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Agency Head/Department Secretary Date: 28/Jan/2017