

% of graduates who finished their academic programs according to the prescribed time		93% (80/86)	81% (87/107)	81% (101/125)	81% (101/125)		83% (74/89)	146.07% (130/89)	82.56% (142/172)	82.56% (142/172)	1.56%	
MFO 3: RESEARCH SERVICES	3030000000											
Conduct of Research Services												
Quantity												
No. of Research Studies Completed		5	20	40	55	55	4	46	52	55	55	0
Quality												
% of Research Completed in last 3 years		25%	35%	45%	48.57% (51/105)	48.57% (51/105)	33% (35/105)	73% (77/105)	79%(83/105)	100% (100/100)	100% (100/100)	51.43%
% of Research Outputs Published in a Recognized Journal or submitted for Patenting or Patented		18% (10/55)	38% (21/55)	56% (31/55)	78.18% (43/55)	78.18% (43/55)	0%	5% (3/55)	16% (9/55)	78.18% (43/55)	78.18% (43/55)	0%
Timeliness												
% of Research Project Completed within the Original Project Timeframe		25% (26/105)	42% (44/105)	59% (62/105)	75% (79/105)	75.24% (79/105)	33% (35/105)	73% (77/105)	79% (83/105)	94% (94/100)	94% (94/100)	19%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	3040000000											
Provision of Extension Service												
Quantity												
No. of persons trained (weighted by length of training)		2,240	4,530	6,790	9,000	9,000	1,102	3,096	4,009.50	10,320	10,320	1,320
Number of LGUs Assisted in Development Planning		1	3	6	8	8	2	3	3	9	9	1
No. of persons provided with technical advice		55	118	187	250	250	1,352	1,674	1,896	1,595	1,595	1,345
Quality												
% of Clients who Rate the Advisory Service as Good or Better		50% (27.5/55)	50% (59/118)	50% (93.5/187)	50% (125/250)	50% (125/250)	50% (676/1352)	53% (886/1674)	58% (1108/1896)	100% (1595/1595)	100% (1595/1595)	50%
% of trainees who rate the training course as good or better		80% (1792/2240)	80% (3624/4530)	80% (5432/6790)	80% (7200/9000)	80% (7,200/9,000)	80% (774/967)	93% (2524/2717)	94% (3294/3490)	100% (10320/10320)	100% (10320/10320)	20%
Timeliness												
% of Requests for Training Responded to within 3 Days of Request		50% (27.5/55)	50% (59/118)	50% (93.5/187)	50% (125/250)	50% (125/250)	50% (484/967)	62% (1683/2717)	70% (2453/3490)	100% (10320/10320)	100% (10320/10320)	50%
% of Request for Technical Advice Responded to within 3 days		50% (1120/2240)	50% (2265/4530)	50% (3395/6790)	50% (4500/9000)	50% (4,500/9,000)	50% (676/1352)	53% (886/1674)	58% (1108/1896)	100% (1595/1595)	100% (1595/1595)	50%
% of Persons who Receive Training or Advisory Services who Rate Timeliness of Service of Delivery as Good or Better		50% (1147.5/2295)	50% (2324/4648)	50% (3488.5/6977)	50% (4625/9250)	50% (4,625/9,250)	50% (1160/2319)	59% (2569/4391)	66% (3564/5396)	100% (11915/11915)	100% (11915/11915)	50%

Those persons provided with technical advice are walk in clients, thus increase/decrease in a quarter is uncontrollable

Prepared By:

MARIA LUZ D. FANG-ASAN
 Planning Services Head/Planning Officer
 Date: 28/Jan/2017

In coordination with:

VERONICA REINA E. AROMIN
 Budget Officer
 Date: 28/Jan/2017


ESTRELLA M. DACLAN
 Financial Services Head/Budget Officer
 Date: 28/Jan/2017

Approved By:

FELICIANO G. CALORA, JR.
 Agency Head/Department Secretary
 Date: 28/Jan/2017