FORM A-1
DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND ACCOMPLISHMENTS (2015)

Department: **BENGUET STATE UNIVERSITY** (State Universities and Colleges)

Major Final Outputs/ Responsible Bureaus (1)	Performance Indicator 1 (2)	FY 2015 TARGET for Performance Indicator 1 (3)	FY 2015 ACCOMPLISHMENT for Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2015 TARGET for Performance Indicator 2 (6)	FY 2015 ACCOMPLISHMENT for Performance Indicator 2 (7)	Performance Indicator 3 (8)	FY 2015 TARGET for Performance Indicator 3 (9)	FY 2015 ACCOMPLISHMENT for Performance Indicator 3 (10)	Remarks (11)
A. Major Final Outputs (MFOs)/Operations										
MFO 1: Higher Education Services	Total Number of Graduates	1332	1742	Percentage of total graduates that is in priority courses	55.50%	100%	Percentage of graduates who finished their academic programs according to the prescribed timeframe	75.00%	75.91% (1286/1694)	
		BSU Main			BSU Main			BSU Main		
College of Agriculture				**College of Agriculture**			**College of Agriculture**			
BS Agriculture		144	194	BS Agriculture	13.09% (144/1100)	14.50% (194/1338)	BS Agriculture	46% (88/193)	46% (89/194)	
BS Agribusiness		45	60	BS Agribusiness	4.09% (45/1100)	4.48% (60/1338)	BS Agribusiness	75% (44/59)	72% (43/60)	
BS Dev Com		40	50	BS Dev Com	3.64% (40/1100)	3.74% (50/1338)	BS Dev Com	67% (33/49)	68% (34/50)	
Diploma in Agroforestry		6	6	Diploma in Agroforestry	4.26% (6/141)	2.86% (6/210)	Diploma in Agroforestry	67% (4/6)	67% (4/6)	
Certificate in Agric Science		109	111	Certificate in Agric Science	77.30% (109/141)	52.86% (111/210)	Certificate in Agric Science	76% (94/123)	76% (94/123)	
College of Arts and Sciences				**College of Arts and Sciences**			**College of Arts and Sciences**			
BS Applied Statistics		32	37	BS Applied Statistics	2.91% (32/1100)	2.77% (37/1338)	BS Applied Statistics	50% (18/36)	51% (19/37)	
BS Environmental Science		15	17	BS Environmental Science	1.36% (15/1100)	1.27% (17/1338)	BS Environmental Science	29% (5/17)	29% (5/17)	
BS Info Tech		52	57	BS Info Tech	4.73% (52/1100)	4.26% (57/1338)	BS Info Tech	82% (47/57)	82% (47/57)	
College of Engineering and Applied Technology				**College of Engineering and Applied Technology**			**College of Engineering and Applied Technology**			
BS Agric'l Engineering		10	12	BS Agric'l Engineering	0.91% (10/1100)	0.90% (12/1338)	BS Agric'l Engineering	25% (3/12)	33% (4/12)	
Basic Automotive Technology		30	50	Basic Automotive Technology	37.04% (30/81)	42.02% (50/119)	Basic Automotive Technology	100% (50/50)	100% (50/50)	
Advanced Automotive Technology		27	37	Advanced Automotive Technology	33.33% (27/81)	31.09% (37/119)	Advanced Automotive Technology	100% (37/37)	100% (37/37)	
College of Forestry				**College of Forestry**			**College of Forestry**			

BS Forestry		39	54	BS Forestry	3.55% (39/1100)	4.04% (54/1338)	BS Forestry	57% (31/54)	59% (32/54)	
College of Home Economics and Technology				**College of Home Economics and Technology**			**College of Home Economics and Technology**			
BS Home Economics		52	72	BS Home Economics	4.73% (52/1100)	5.38% (72/1338)	BS Home Economics	89% (64/72)	89% (64/72)	
BS Nutrition & Dietician		35	38	BS Nutrition & Dietician	3.18% (35/1100)	2.84% (38/1338)	BS Nutrition & Dietician	79% (30/38)	79% (30/38)	
BS Entrep Technology		26	29	BS Entrep Technology	2.36% (26/1100)	2.17% (29/1338)	BS Entrep Technology	83% (24/29)	83% (24/29)	
BS Hotel & Restaurant Management		52	57	BS Hotel & Restaurant Management	4.73% (52/1100)	4.26% (57/1338)	BS Hotel & Restaurant Management	100% (57/57)	100% (57/57)	
Assoc in Entrep Tech		61	86	Assoc in Entrep Tech	43.26% (61/141)	40.95% (86/210)	Assoc in Entrep Tech	77% (66/86)	77% (66/86)	
College of Nursing				**College of Nursing**			**College of Nursing**			
BS Nursing		50	75	BS Nursing	4.55% (50/1100)	5.61% (75/1338)	BS Nursing	89% (67/75)	89% (67/75)	
College of Teacher Education				**College of Teacher Education**			**College of Teacher Education**			
B Elementary Education		145	184	B Elementary Education	13.18% (145/1100)	13.75% (184/1338)	B Elementary Education	84% (155/184)	84% (155/184)	
B Secondary Education		206	244	B Secondary Education	18.73% (206/1100)	18.24% (244/1338)	B Secondary Education	84% (201/244)	84% (201/244)	
B Library and Information Sciences		32	35	B Library and Information Sciences	2.91% (32/1100)	2.62% (35/1338)	B Library and Information Sciences	71% (25/35)	71% (25/35)	
College of Veterinary Medicine				**College of Veterinary Medicine**			**College of Veterinary Medicine**			
Doctor in Veterinary Medicine		21	23	Doctor in Veterinary Medicine	1.91% (21/1100)	1.72% (23/1338)	Doctor in Veterinary Medicine	26% (6/23)	26% (6/23)	
Post Baccalaureate										
Diploma in Physical Education			10	Diploma in Physical Education		13.33% (10/75)	Diploma in Physical Education	60% (6/10)	60% (6/10)	
Diploma in Training Management			1	Diploma in Training Management		1.33% (1/75)	Diploma in Training Management	100% (1/1)	100% (1/1)	
Certificate in Organic Agriculture			8	Certificate in Organic Agriculture		10.67% (8/75)	Certificate in Organic Agriculture	100% (8/8)	100% (8/8)	
Diploma in Public Administration			6	Diploma in Public Administration		8.0% (6/75)	Diploma in Public Administration	17% (1/6)	17% (1/6)	
Certificate in Public Administration			2	Certificate in Public Administration		2.67% (2/75)	Certificate in Public Administration	100% (2/2)	100% (2/2)	

Certificate in Community Health Development		48	Certificate in Community Health Development		64.0% (48/75)	Certificate in Community Health Development	100% (50/50)	100% (50/50)	
	Bokod Campus			**Bokod Campus**					Integration is in progress
BS Industrial Education	12	14	BS Industrial Education	1.09% (12/1100)	1.05% (14/1338)	BS Industrial Education	71.43% (10/14)	71.43% (10/14)	
B Elementary Education	14	16	B Elementary Education	1.27% (14/1100)	1.20% (16/1338)	B Elementary Education	62.5% (10/16)	62.5% (10/16)	
B Industrial Technology	18	20	B Industrical Technology	1.64% (18/1100)	1.49% (20/1338)	B Industrical Technology	75% (15/20)	75% (15/20)	
Tech-Voc (Trade Tech)	8	11	Tech-Voc (Trade Tech)	9.88% (8/81)	9.24% (11/119)	Tech-Voc (Trade Tech)	100% (11/11)	100% (11/11)	
	Buguias Campus			**Buguias Campus**					Integration is in progress
B Elementray Education	10	16	B Elementray Education	0.73% (8/1100)	1.20% (16/1338)	B Elementray Education	63% (10/16)	63% (10/16)	
B Secondary Education	18	26	B Secondary Education	1.09% (12/1100)	1.94% (26/1338)	B Secondary Education	58% (15/26)	58% (15/26)	
B Agricultural Technology	5	8	B Agricultural Technology	0.27% (3/1100)	0.60% (8/1338)	B Agricultural Technology	50% (4/8)	50% (4/8)	
2-Year Diploma in Agricultural Tech	5	7	2-Year Diploma in Agricultural Tech	2.13% (3/141)	2.38% (5/210)	2-Year Diploma in Agricultural Tech	71% (5/7)	71% (5/7)	
1 Year Automotive Tech	16	19	1 Year Automotive Tech	17.28% (14/81)	13.45% (16/119)	1 Year Automotive Tech	84% (16/19)	84% (16/19)	
1 year Electrical Tech		2	1 year Electrical Tech		0.84% (1/119)	1 year Electrical Tech	50% (1/2)	50% (1/2)	
			Average Percentage passing in licensure exams by SUC gradautes/national average (%) passing board programs covered by SUC	**64.60%**	**106.65% (60.91%/57.11)**				
			Agriculture, Forestry, fisheries	38% (92/239)	111.24% (42.25%/37.98%)				
			Agriculturist (Main)		83.79% (35.51%/42.38%)				
			Forester		141.68% (59.04%/41.67%)				
			Education Science and Teacher Training	80% (371/462)	137.49% (80.06%/58.23%)				
			Teacher-Elementary (March 2015)		171.55% (92.31%/53.81%)				
			Teacher-Elementary (September 2015)		140.82% (76.17%/54.09%)				

				Teacher-Secondary (March 2015)		113.38% (63.38%/55.90%)			
				Teacher-Secondary (September 2015)		133.85% (85.14%/63.61%)			
				Home Economics					
				Engineering, Technology, IT	41% (14/41)	124.60% (71.11%/57.07%)			
				Agricultural Engineer		96.43% (47.06%/48.80)			
				Librarian		121.82% (85.71%/70.36%)			
				Medical and Allied	80% (60/75)	125.05% (98.67%/78.90%)			
				Nurse		125.05% (98.67%/78.90%)			
				Other Fields	84% (51/61)	107.22% (75.38%/70.31%)			
				Guidance Counselor		147.30% (100%/67.89%)			
				Nutritionist-Dietitian		113.63% (84.62%/74.47%)			
				Veterinarian		88.58% (54.55%/61.58%)			
				Percentage of Program accredited					
				Level 1 Baccalaureate	28% (5/18)	83% (5/6)			
				Level 2 Baccalaureate	17% (3/18)	100% (1/1)			
				Level 3 Baccalaureate	61% (11/18)	100% (11/11)			
MFO 2: Advanced Education Services	Total Number of graduates	144	159	Percentage of total graduates that are in priority course	**72.50%**	**100%**	Percentage of graduates who finished academic program according to the prescribed time	**60.00%**	**76.73%**
Masters		114	**148**	Masters	60% (68/114)	**100% (148/148)**	Masters	60% (68/114)	**76% (113/148)**
Ph.D.		30	**11**	Ph.D.	85% (26/30)	**100% (11/11)**	Ph.D.	60% (18/30)	**82% (9/11)**
				Percentage of programs accredited at					
				Level 1	**25%**	**100.00%**			
				Masters	33% (9/27)	100% (10/10)			
				PhD	57% (4/7)	100% (1/1)			

			Level 2	**7% (2/27)**	**100.00%**				
			Masters	7%(2/27)	100% (7/7)				
			PhD	0%	100% (3/3)				
			Level 3	**27.5%**	**100%**				
			Masters	26% (7/27)	100% (8/8)				
			PhD	29% (2/7)	100% (2/2)				
MFO 3: RESEARCH SERVICES									
OVPRE, ORS, all R & E Centers and Institutes, all Colleges and Institutes	3.1. Number of research studies completed in the last 3 years	50	105						
OVPRE; all R and E Centers/Institutes; all colleges/institutes	% of Research Projects Completed in the last 3 years	45% (45/100)	105% (105/100)						
OVPRE, IPRO, all R and E Centers and Institutes, all Colleges and Institutes				3.2. Percentage of Research outputs published in a recognized refereed journal or submitted for patenting/patented	75% (37.5/50)	87% (48/55)			
				Patent/Utility model applied	9	14			
				Researches Published	29	34			
OVPRE, ORS, all R & E Centers and Institutes, all Colleges and Institutes							3.4. Percentage of Research Projects conducted and completed on schedule	75% (75/100)	105% (105/100)	
MFO 4: EXTENSION SERVICES									

4.1. Number of persons trained weighted by length of training	9000	**10,620**							
OVPRE	400	416.50							
OES	1000	3,867.25							
HORTI	500	476.25							
BVPC	440	147.50							
NPRCRTC	900	1,551.75							
IHFSA	200	178.00							
ISRD	130	812.50							
ATBI/IC	400	925.00							
CSAC	300	119.00							
IPRO	200	529.00							
HERRC	30	215.50							
CRAC	200	216.00							
NOARDC	200								
COLLEGES: CA	500	223.00							
CAS	500	97.50							
CHET	500	59.00							
CEAT	500								
CF	400								
CN	500								
CTE	400	719.50							
CVM	300	66.25							
Number of persons provided with technical advice	**250**	**853**							
Office of Extension Services	50	223							
HORTI	20	256							
BVPC	20	107							
NPRCRTC	20	67							
IHFSA	20	92							
ISRD	10	20							
COARDC		20							
CSAC	5								
HERRC	10	22							
CRAC	20	40							
IPRO	10	6							
ATBI/IC	20								
College of Agriculture	10								
College of Veterinary Medicine	10								
College of Home Economics and Technology	10								

OVPRE, OES, all R and E Centers and Institutes, all Colleges and Institutes				4.2. Percentage of trainees/clients who rate services rendered as good or better	80% (7200/9000)	90% (8283/9203)		
OVPRE, OES, all R and E Centers and Institutes, all Colleges and Institutes				% of clients who rate the advisory services as good or better	50% (125/250)	70% (597/853)		
OVPRE, OES, all R and E Centers and Institutes, all Colleges and Institutes				Percentage of requests for training responded to within three days of request	50% (4500/9000)	70% (6442/9203)		
OVPRE, OES, all R and E Centers and Institutes, all Colleges and Institutes				Percentage of requests for technical advice responded within three days of request	50% (125/250)	70% (597/853)		
OVPRE, OES, all R and E Centers and Institutes, all Colleges and Institutes							4.3. Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	50% (4625/9250)	70% (7039/10056)	
B. Support to Operations (STO)								
FROM/OPDPS/GAD Unit	1. No. of faculty and staff enabled to pursue professional and/or skills competency building through trainings/ seminars/ scholarships	100% (692/692)	100% (702/702)					
	Main Campus		100% (573/573)					Plantilla, contractual, and substitute as of December 31, 2015
	Buguias		100% (60/60)					Permanent as of December 31, 2015
	Bokod		100% (46/46)					Permanent as of December 31, 2015
C. General Administration & Support Services (GASS)								
A. BUR								

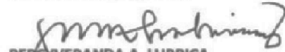|									
Finance, University Business Affairs,Office of the President	A. Obligation/ Allotment or Releases	73.05% (55,754,123/76,318,695)	78.98% (127,355,995.85/161,257,526.19)						
Finance, University Business Affairs,Office of the President	B. Disbursement/Obligation	100% (55,754,123/55,754,123)	99.93% (127,262,995.85/127,355,995.85)						
B. Submission of PFM to COA and DBM									
Finance, University Business Affairs,Office of the President	B.1. BFAR	100%	100%						
Finance, University Business Affairs,Office of the President	B.2. Report of Ageing of Cash Advance	100%	100%						
Finance, University Business Affairs,Office of the President	B.3. COA Financial Reports	100%	100%						
C. APCPI	APCPI	100%	100%						
D. Submission of APP	Submission of APP	100%	100%						

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