

Benguet State University
La Trinidad, Benguet
FUND 911 and Special Projects
As of December 2015

ALLOTMENT

DESCRIPTION	PS	MOOE	CO	ALLOTMENT
SPECIAL PROJECTS				
1 AREC (Affiliated Renewable Energy Center)	216,156.81	116,017.04	50,155.00	382,328.85
2 BAPTC	9,612,000.00	21,314,000.00	0.00	30,926,000.00
3 Binnadang	0.00	262,937.90	0.00	262,937.90
4 Center of Development Fund	0.00	41,198.31	0.00	41,198.31
5 CHED Safe Loan	0.00	107,465.72	0.00	107,465.72
6 CHED Scholarship	0.00	813,134.05	0.00	813,134.05
7 DA- HVCDP - A. Nagpala	559,600.00	860,305.00	300,000.00	1,719,905.00
8 Pilot-testing - DA-BAR	1,573,863.91	1,295,909.20	107,500.00	2,977,273.11
9 HARRDEC	644,908.00	3,458,216.08	845,522.24	4,948,646.32
10 HERRC	3,797,900.00	4,202,100.00	0.00	8,000,000.00
11 PCARRD 4.1- Luciana Villanueva	0.00	34,933.90	0.00	34,933.90
12 PCARRD-ARABICA Coffee-M. Marquez	190,643.33	71,577.20	0.00	262,220.53
13 PCARRD-ARABICA Coffee-A. Basalong	310,297.33	78,851.04	0.00	389,148.37
14 PCARRD-ARABICA - V. Macanes	0.00	98,843.84	0.00	98,843.84
15 PCARRD-ETAG	1,397,030.07	1,214,799.73	517,671.50	3,129,501.30
16 Philrice	1,000.00	39.75	0.00	1,039.75
17 PCARRD - Pigeon Pea	30,382.00	573.00	0.00	30,955.00
18 Potato Network	0.00	2,298.00	0.00	2,298.00
19 Seed Technology	0.00	1,720.27	0.00	1,720.27
20 PCAARRD - Native Pig c/o S. Maddul	654,108.00	566,601.50	450,000.00	1,670,709.50

DESCRIPTION		PS	MOOE	CO	ALLOTMENT
21	PCAARRD - Belinda Tad-awan	0.00	0.00	0.00	0.00
TOTAL FOR SPECIAL PROJECT		18,987,889.45	34,541,521.53	2,270,848.74	55,800,259.72
911 TRUST FUND					
B. 1	Scholarship Fund	2,923,924.77	21,692,022.41	445,057.60	25,061,004.78
B.2	Other BSU - based Income Generating Project				
2.1	Benguet Vegetable Processing	22,338.39	1,077,974.50	0.00	1,100,312.89
2.2	BSU Growers Compost (c/o Laurean)	0.00	4,476.20	0.00	4,476.20
2.3	Extension	0.00	140,804.30	11,200.00	152,004.30
2.4	Horticulture - SRET	0.00	89,287.45	24,968.30	114,255.75
2.5	IHFSA	45,570.00	955,535.85	451,999.83	1,453,105.68
2.6	Multivegetable	417,892.98	35,487.75	0.00	453,380.73
2.7	Mushroom Project	484,037.79	312,320.80	0.00	796,358.59
2.8	NPRCRTC	331,275.40	691,862.81	172,526.10	1,195,664.31
2.9	COADC	35,517.23	26,986.22	0.00	62,503.45
2.10	Multi-Coop & Strawberry Proj.	0.00	61,714.50	0.00	61,714.50
2.11	Training Fund	69,248.00	539,927.39	65,084.00	674,259.39
2.12	CA Building	0.00	0.00	1,337,831.84	1,337,831.84
2.13	CA Trust Pomology	0.00	136,626.01	35,000.00	171,626.01
	Subtotal	1,405,879.79	4,073,003.78	2,098,610.07	7,577,493.64
B.3	Outside Funded Research Projects				
3.1	CHED award c/o L. Villanueva	0.00	37,350.18	0.00	37,350.18
3.2	CHED-ZRC Trailmapping of Agribusiness Proj. (c/o J. Sim)	0.00	8,434.00	0.00	8,434.00
3.3	CRASC (Cordillera Regional Apiculture Satellite Center)	0.00	63,515.57	0.00	63,515.57
3.4	SAFE	337,323.47	1,990,097.62	260,210.69	2,587,631.78
3.5	DA-BAR CASUPP	0.00	8,541.45	0.00	8,541.45
3.7	Development of Agro-forestry Model for Oak-Based Forest with Shitake and Arabica Coffee Production	505,004.66	1,682,683.49	215,000.00	2,402,688.15

DESCRIPTION		PS	MOOE	CO	ALLOTMENT
3.8	DA-BAR Chickpea - Tech Com (c/o I. Gonzales)	150,000.00	498,967.49	0.00	648,967.49
3.9	DA-CAR Potato (c/o I. Gonzales)	1,125,600.00	1,208,970.00	3,608,765.00	5,943,335.00
3.10	DA-BAR Potato Seed (c/o I. Gonzales)	849,600.00	612,000.00	0.00	1,461,600.00
3.11	USAID STRIDE Proj (c/o J. Luis)	357,520.00	2,318,534.09	852,556.00	3,528,610.09
3.12	Documentation of Organic Vegetable (c/o J. Sim)	0.00	69,669.77	0.00	69,669.77
3.13	PCARRD 2.3 - Villanueva	666,147.74	168,275.84	0.00	834,423.58
3.14	PCAARRD (c/o J. Malamug)	959,796.00	1,746,672.00	422,097.40	3,128,565.40
3.15	PCAARRD (c/o J. Perez)	483,974.00	421,050.00	400,000.00	1,305,024.00
3.16	Pre-amalgamation Fund	0.00	15,547.39	0.00	15,547.39
3.17	VISCA (Sweetpotato NCT) - Nat'l Cooperative Testing Trials (I. Gonzales)	0.00	140,573.21	0.00	140,573.21
3.18	CHED-NUCA	0.00	22,206.00	28,397.00	50,603.00
3.19	DA-BAR PRATHISTA - c/o C. Laurean	16,050.00	17,877.50	0.00	33,927.50
3.2	DA-BAR PRATHISTA - c/o I. Gonzales	61,900.00	19,889.50	0.00	81,789.50
3.21	Peanut Project - c/o H. Quindara	442,339.50	623,419.89	89,240.00	1,154,999.39
3.22	Heirloom Project - c/o B. Tad-awan	491,388.92	882,531.37	0.00	1,373,920.29
3.23	CIERDEC - Support for Cordillera Industry and Energy Research and Development Consortium	184,444.50	200,285.00	0.00	384,729.50
3.24	National Cooperative Testing on Rice - c/o J. Del-amen	18,595.09	32,544.46	0.00	51,139.55
3.25	Arabica Coffee Seedlings Production - c/o V. Macanes	828,450.00	181,113.60	9,880.00	1,019,443.60
3.26	Enhancement of Engineering Skills	0.00	0.00	26,113.21	26,113.21
	Subtotal	7,478,133.88	12,970,749.42	5,912,259.30	26,361,142.60
TOTAL FOR 911 PROJECTS		11,807,938.44	38,735,775.61	8,455,926.97	58,999,641.02
GRAND TOTAL		30,795,827.89	73,277,297.14	10,726,775.71	114,799,900.74

OBLIGATION

DESCRIPTION	PS	MOOE	CO	TOTAL
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DESCRIPTION		PS	MOOE	CO	ALLOTMENT
SPECIAL PROJECTS					
1	AREC (Affiliated Renewable Energy Center)	0.00	6,088.34	0.00	6,088.34
2	BAPTC	2,418,897.58	3,413,934.97	426,160.92	6,258,993.47
3	Binnadang		0.00		0.00
4	Center of Development Fund		0.00		0.00
5	CHED Safe Loan		24,000.00		24,000.00
6	CHED Scholarship		0.00		0.00
7	DA- HVCDP - A. Nagpala	145,191.00	126,590.07	0.00	271,781.07
8	Pilot-testing - DA-BAR	517,225.00	922,864.22	15,000.00	1,455,089.22
9	HARRDEC	326,396.25	1,796,148.94	39,350.00	2,161,895.19
10	HERRC	471,839.66	983,336.55	0.00	1,455,176.21
11	PCARRD 4.1- Luciana Villanueva	0.00	0.00		0.00
12	PCARRD-ARABICA Coffee-M. Marquez	0.00	0.00		0.00
13	PCARRD-ARABICA Coffee-A. Basalong	0.00	500.00		500.00
14	PCARRD-ARABICA - V. Macanes	0.00	3,625.00		3,625.00
15	PCARRD-ETAG	383,400.09	257,619.79	0.00	641,019.88
16	Philrice	400.00			400.00
17	PCARRD - Pigeon Pea	5,500.00	0.00		5,500.00
18	Potato Network		0.00		0.00
19	Seed Technology		0.00		0.00
20	PCAARRD - Native Pig c/o S. Maddul	540,617.25	529,613.49	220,000.00	1,290,230.74
21	PCAARRD - Belinda Tad-awan	0.00	0.00		0.00
TOTAL FOR SPECIAL PROJECT		4,809,466.83	8,064,321.37	700,510.92	13,574,299.12
911 TRUST FUND					
B. 1	Scholarship Fund	470,680.81	11,692,022.41	445,057.60	12,607,760.82
B.2	Other BSU - based Income Generating Project				
2.1	Benguet Vegetable Processing	0.00	332,418.69	0.00	332,418.69
2.2	BSU Growers Compost (c/o Laurean)		0.00	0.00	0.00

DESCRIPTION		PS	MOOE	CO	ALLOTMENT
2.3	Extension	0.00	108,394.40	11,200.00	119,594.40
2.4	Horticulture - SRET		35,312.30	24,968.30	60,280.60
2.5	IHFSA	45,570.00	116,750.00	147,636.00	309,956.00
2.6	Multivegetable	87,080.00	35,487.75		122,567.75
2.7	Mushroom Project	201,200.00	115,128.75		316,328.75
2.8	NPRCRTC	230,335.00	564,831.63	172,526.10	967,692.73
2.9	COADC		26,986.22		26,986.22
2.10	Multi-Coop & Strawberry Proj.		0.00		0.00
2.11	Training Fund	6,000.00	160,283.00	65,084.00	231,367.00
2.12	CA Building			804,505.97	804,505.97
2.13	CA Trust Pomology		37,077.00	0.00	37,077.00
	Subtotal	570,185.00	1,532,669.74	1,225,920.37	3,328,775.11
B.3	Outside Funded Research Projects				
3.1	CHED award c/o L. Villanueva		0.00		0.00
3.2	CHED-ZRC Trailmapping of Agribusiness Proj. (c/o J. Sim)		0.00		0.00
3.3	CRASC (Cordillera Regional Apiculture Satellite Center)	0.00	48,323.75		48,323.75
3.4	SAFE	62,066.96	961,078.47	255,980.00	1,279,125.43
3.5	DA-BAR CASUPP		0.00		0.00
3.7	Development of Agro-forestry Model for Oak-Based Forest with Shitake and Arabica Coffee Production	216,668.50	210,372.13	0.00	427,040.63
3.8	DA- BAR Chickpea Tech Com (c/o I. Gonzales)	105,390.00	125,298.65		230,688.65
3.9	DA-CAR Potato (c/o I. Gonzales)	500,844.54	1,144,129.47	291,235.00	1,936,209.01
3.10	DA-BAR Potato Seed (c/o I. Gonzales)	183,234.60	156,738.77		339,973.37
3.11	USAID STRIDE Proj (c/o J. Luis)	322,017.20	1,586,390.09	806,777.50	2,715,184.79
3.12	Documentation of Organic Vegetable (c/o J. Sim)		0.00		0.00
3.13	PCARRD 2.3 - Villanueva	170,375.00	130,031.17		300,406.17
3.14	PCAARRD (c/o J. Malamug)	319,871.00	688,751.00	84,945.00	1,093,567.00
3.15	PCAARRD (c/o J. Perez)	31,908.50	40,121.85	400,000.00	472,030.35
3.16	Pre-amalgamation Fund		0.00		0.00

DESCRIPTION		PS	MOOE	CO	ALLOTMENT
3.17	VISCA	0.00	990.00		990.00
3.18	CHED-NUCA		0.00	0.00	0.00
3.19	DA-BAR PRATHISTA - c/o C. Laurean	16,050.00	17,477.00		33,527.00
3.2	DA-BAR PRATHISTA - c/o I. Gonzales	61,900.00	19,810.00		81,710.00
3.21	Peanut Project - c/o H. Quindara	232,748.45	301,240.28	0.00	533,988.73
3.22	Heirloom Project - c/o B. Tad-awan	85,380.92	147,928.41		233,309.33
3.23	CIERDEC - Support for Cordillera Industry and Energy Research and Development Consortium	116,136.00	91,144.50		207,280.50
3.24	National Cooperative Testing on Rice - c/o J. Del-amen	14,400.00	30,822.38		45,222.38
3.25	Arabica Coffee Seedlings Production - c/o V. Macanes	728,468.61	156,539.00	0.00	885,007.61
3.26	Enhancement of Engineering Skills			0.00	0.00
	Subtotal	3,167,460.28	5,857,186.92	1,838,937.50	10,863,584.70
TOTAL FOR 911 PROJECTS		4,208,326.09	19,081,879.07	3,509,915.47	26,800,120.63
GRAND TOTAL		9,017,792.92	27,146,200.44	4,210,426.39	40,374,419.75

BALANCE

DESCRIPTION		PS	MOOE	CO	TOTAL
SPECIAL PROJECTS					
1	AREC (Affiliated Renewable Energy Center)	216,156.81	109,928.70	50,155.00	376,240.51
2	BAPTC	7,193,102.42	17,900,065.03	(426,160.92)	24,667,006.53
3	Binnadang	0.00	262,937.90	0.00	262,937.90
4	Center of Development Fund	0.00	41,198.31	0.00	41,198.31
5	CHED Safe Loan	0.00	83,465.72	0.00	83,465.72
6	CHED Scholarship	0.00	813,134.05	0.00	813,134.05
7	DA- HVCDP - A. Nagpala	414,409.00	733,714.93	300,000.00	1,448,123.93
8	Pilot-testing - DA-BAR	1,056,638.91	373,044.98	92,500.00	1,522,183.89
9	HARRDEC	318,511.75	1,662,067.14	806,172.24	2,786,751.13
10	HERRC	3,326,060.34	3,218,763.45	0.00	6,544,823.79

DESCRIPTION		PS	MOOE	CO	ALLOTMENT
11	PCARRD 4.1- Luciana Villanueva	0.00	34,933.90	0.00	34,933.90
12	PCARRD-ARABICA Coffee-M. Marquez	190,643.33	71,577.20	0.00	262,220.53
13	PCARRD-ARABICA Coffee-A. Basalong	310,297.33	78,351.04	0.00	388,648.37
14	PCARRD-ARABICA - V. Macanes	0.00	95,218.84	0.00	95,218.84
15	PCARRD-ETAG	1,013,629.98	957,179.94	517,671.50	2,488,481.42
16	Philrice	600.00	39.75	0.00	639.75
17	PCARRD - Pigeon Pea	24,882.00	573.00	0.00	25,455.00
18	Potato Network	0.00	2,298.00	0.00	2,298.00
19	Seed Technology	0.00	1,720.27	0.00	1,720.27
20	PCAARRD - Native Pig c/o S. Maddul	113,490.75	36,988.01	230,000.00	380,478.76
21	PCAARRD - Belinda Tad-awan	0.00	0.00	0.00	0.00
TOTAL FOR SPECIAL PROJECT		14,178,422.62	26,477,200.16	1,570,337.82	42,225,960.60
911 TRUST FUND					
B. 1	Scholarship Fund	2,453,243.96	10,000,000.00	0.00	12,453,243.96
B.2	Other BSU - based Income Generating Project				
2.1	Benguet Vegetable Processing	22,338.39	745,555.81	0.00	767,894.20
2.2	BSU Growers Compost (c/o Laurean)	0.00	4,476.20	0.00	4,476.20
2.3	Extension	0.00	32,409.90	0.00	32,409.90
2.4	Horticulture - SRET	0.00	53,975.15	0.00	53,975.15
2.5	IHFSA	0.00	838,785.85	304,363.83	1,143,149.68
2.6	Multivegetable	330,812.98	0.00	0.00	330,812.98
2.7	Mushroom Project	282,837.79	197,192.05	0.00	480,029.84
2.8	NPRCRTC	100,940.40	127,031.18	0.00	227,971.58
2.9	COADC	35,517.23	0.00	0.00	35,517.23
2.10	Multi-Coop & Strawberry Proj.	0.00	61,714.50	0.00	61,714.50
2.11	Training Fund	63,248.00	379,644.39	0.00	442,892.39
2.12	CA Building	0.00	0.00	533,325.87	533,325.87
2.13	CA Trust Pomology	0.00	99,549.01	35,000.00	134,549.01

DESCRIPTION		PS	MOOE	CO	ALLOTMENT
	Subtotal	835,694.79	2,540,334.04	872,689.70	4,248,718.53
B.3	Outside Funded Research Projects				
3.1	CHED award c/o L. Villanueva	0.00	37,350.18	0.00	37,350.18
3.2	CHED-ZRC Trailmapping of Agribusiness Proj. (c/o J. Sim)	0.00	8,434.00	0.00	8,434.00
3.3	CRASC (Cordillera Regional Apiculture Satellite Center)	0.00	15,191.82	0.00	15,191.82
3.4	SAFE	275,256.51	1,029,019.15	4,230.69	1,308,506.35
3.5	DA-BAR CASUPP	0.00	8,541.45	0.00	8,541.45
3.7	Development of Agro-forestry Model for Oak-Based Forest with Shitake and Arabica Coffee Production	288,336.16	1,472,311.36	215,000.00	1,975,647.52
3.8	DA-BAR Chickpea Tech Com (c/o I. Gonzales)	44,610.00	373,668.84	0.00	418,278.84
3.9	DA-CAR Potato (c/o I. Gonzales)	624,755.46	64,840.53	3,317,530.00	4,007,125.99
3.10	DA-BAR Potato Seed (c/o I. Gonzales)	666,365.40	455,261.23	0.00	1,121,626.63
3.11	USAID STRIDE Proj (c/o J. Luis)	35,502.80	732,144.00	45,778.50	813,425.30
3.12	Documentation of Organic Vegetable (c/o J. Sim)	0.00	69,669.77	0.00	69,669.77
3.13	PCARRD 2.3 - Villanueva	495,772.74	38,244.67	0.00	534,017.41
3.14	PCAARRD (c/o J. Malamug)	639,925.00	1,057,921.00	337,152.40	2,034,998.40
3.15	PCAARRD (c/o J. Perez)	452,065.50	380,928.15	0.00	832,993.65
3.16	Pre-amalgamation Fund	0.00	15,547.39	0.00	15,547.39
3.17	VISCA	0.00	139,583.21	0.00	139,583.21
3.18	CHED-NUCA	0.00	22,206.00	28,397.00	50,603.00
3.19	DA-BAR PRATHISTA - c/o C. Laurean	0.00	400.50	0.00	400.50
3.2	DA-BAR PRATHISTA - c/o I. Gonzales	0.00	79.50	0.00	79.50
3.21	Peanut Project - c/o H. Quindara	209,591.05	322,179.61	89,240.00	621,010.66
3.22	Heirloom Project - c/o B. Tad-awan	406,008.00	734,602.96	0.00	1,140,610.96
3.23	CIERDEC - Support for Cordillera Industry and Energy Research	68,308.50	109,140.50	0.00	177,449.00
3.24	National Cooperative Testing on Rice - c/o J. Del-amen	4,195.09	1,722.08	0.00	5,917.17
3.25	Arabica Coffee Seedlings Production - c/o V. Macanes	99,981.39	24,574.60	9,880.00	134,435.99
3.26	Enhancement of Engineering Skills	0.00	0.00	26,113.21	26,113.21
	Subtotal	4,310,673.60	7,113,562.50	4,073,321.80	15,497,557.90

DESCRIPTION	PS	MOOE	CO	ALLOTMENT
TOTAL FOR 911 PROJECTS	7,599,612.35	19,653,896.54	4,946,011.50	32,199,520.39
GRAND TOTAL	21,778,034.97	46,131,096.70	6,516,349.32	74,425,480.99

Certified Correct:



VERONICA REINA E. AROMIN

Administrative Officer V - OIC Budget Office

Reviewed:



MARY JOY S. RAPUSO

Chief Administrative Officer

Recommending Approval:



ESTRELLITA M. DACLAN

VP for Administration & Finance

Approved:



JONES K. FELECIANO

OIC President