



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

BENGUET STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP		
<b>MAJOR FINAL OUTPUTS</b>								
<p>The Benguet State University provides graduate and undergraduate courses in arts, sciences, humanities and professional fields in agriculture, natural sciences, technology and other technical and professional course as the Boards of Regents may determine and deem proper. It also promotes research extension, agribusiness and advanced studies and progressive leadership in its field of specialization.</p>	<b>Advanced and Higher Education Services</b>	Php191,721.00	Percentage of FTEs in mandated*/priority programs**	100 percent	100 percent	100 percent	<b>100%</b>	
				8,907	9,123	16,863		
				8,907	9,123	16,863		
				Percentage of accredited programs among mandated/priority programs and relative to total	27 percent	15 percent	27 percent	<b>180%</b>
				13	8	14		
				47	52	52		
		Percentage of graduates in the mandated/priority programs graduated within the prescribed period	63 percent	61 percent	65 percent	<b>107%</b>		
		1,240	1,239	1,306				
		1,955	2,024	2,024				
<b>Research Services</b>	Php42,406.00	Number of research outputs patented/ copyrighted	67 research outputs	71 research outputs	72 research outputs	<b>101%</b>		
		Number of outputs published in CHED accredited journals/ internationally indexed journals	2 research outputs	6 research outputs	7 research outputs	<b>117%</b>		
		Percentage of research projects conducted and completed on schedule	100 percent	100 percent	100 percent	<b>100%</b>		
			20	25	26			
			20	25	26			
		<b>Extension Services</b>	Php3,970.00	Number of IEC materials/techno guides developed/used	20 IEC materials, techno guides	22 IEC materials, techno guides	26 IEC materials, techno guides	<b>118%</b>
Number of training and extension activities assessed as very good to excellent/relevant or useful	14 technologies			20 technologies	22 technologies	<b>110%</b>		
Number of training/extension activities conducted on schedule	9 training/extension activities			10 training/extension activities	22 training/extension activities	<b>220%</b>		
<b>STO and GASS</b>								
<b>Support to Operations</b>	Php27,992.00	Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	155 personnel	165 personnel	291 personnel	<b>176%</b>		
		Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	8,500 students/ personnel	9,000 students/ personnel	9,445 students/ personnel	<b>105%</b>		
<b>General Administration and Support Services</b>	Php49,702.00	Percentage of internally generated income to total operating budget /cost	41 percent	67 percent	67 percent	<b>100%</b>		
			PHP 227,044,000	PHP 213,581,000	PHP 225,968,280			
		PHP 541,424,000	PHP 315,771,000	PHP 335,550,364				
	Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	5.72 PHP (in million)	8.11 PHP (in million)	8.33 PHP (in million)	<b>103%</b>			