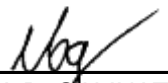



REPORT OF ACTUAL INCOME COLLECTED
Income Generating Projects (TF-911)
for the 2nd Quarter - 2015 (April 1 to June 30, 2015)
(In Pesos)

Department:
 Agency / OU:
 Fund:

Classification/ Sources of Income	1st Quarter	APRIL	MAY	JUNE	2nd Quarter	Total to date
Tax: N / A						
Non-Tax:						
Other Service income						
1. Benguet Vegetable Processing Center (BVPC)	119,786.93	88,653.50	67,347.00	64,747.50	220,748.00	340,534.93
2. Extension and Training Services	53,470.00	1,270.00	820.00	35,120.00	37,210.00	90,680.00
3. Mushroom Production	101,140.00		36,745.00	30,035.00	66,780.00	167,920.00
4. Institute of Highland Farming and Agroforestry (IHFA)	56,350.00	900.00	26,775.00	60,540.00	88,215.00	144,565.00
5. Growers' Compost	275.00	8,250.00	2,750.00		11,000.00	11,275.00
6. Pomology Project	-				-	-
7. Cordillera Organic Agriculture Development Center (COADC)	-				-	-
8. Northern Phils. Root Crops Research & Training Center (NPRCRTC)	249,740.60	45,407.00	107,394.00	70,767.00	223,568.00	473,308.60
9. Strawberry Runner Production	-				-	-
10. Multi-Crop and Strawberry Project	22,050.00	12,750.00	37,200.00		49,950.00	72,000.00
11. Horticulture	92,591.25	5,876.50			5,876.50	98,467.75
12. Multi-Vegetable Project	22,050.00	12,750.00			-	22,050.00
TOTAL		175,857.00	279,031.00	261,209.50	703,347.50	1,420,801.28
Certified Correct:	Approved:					
						
IMELDA B. GALINATO Chief Accountant	BEN D. LADILAD President					
date:	date:					