

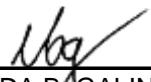
REPORT OF ACTUAL INCOME COLLECTED
Income Generating Projects (TF-911)
for the 3rd Quarter - 2014 (July 1 to Sept. 30, 2015)
(In Pesos)

Department:
Agency / OU:
Fund:

Classification/ Sources of Income	1st Quarter	2nd Quarter	JULY	AUGUST	SEPTEMBER	3rd Quarter	Total to date
Tax: N / A							
Non-Tax:							
Other Service income							
1. Benguet Vegetable Processing Center (BVPC)	119,786.93	108,588.00	10,230.00	60,858.00	93,762.75	164,850.75	393,225.68
2. Extension and Training Services	53,470.00	37,210.00			300.00	300.00	90,980.00
3. Mushroom Production	101,140.00	36,745.00	77,810.00	46,920.00	35,422.50	160,152.50	298,037.50
4. Institute of Highland Farming and Agroforestry (IHFA)	56,350.00	27,675.00				-	84,025.00
5. Growers' Compost	275.00	11,000.00				-	11,275.00
6. Pomology Project	-	-				-	-
7. Cordillera Organic Agriculture Development Center (COADC)	-	-				-	-
8. Northern Phils. Root Crops Research & Training Center (NPRCRTC)	249,740.60	127,096.00	5,820.00	90,363.00	35,010.00	131,193.00	508,029.60
9. Strawberry Runner Production	-	-				-	-
10. Multi-Crop and Strawberry Project	22,050.00	49,950.00				-	72,000.00
11. Horticulture	92,591.25	5,876.50				-	98,467.75
12. Multi-Vegetable Project	22,050.00	-				-	22,050.00
TOTAL	717,453.78	404,140.50	93,860.00	198,141.00	164,495.25	456,496.25	1,578,090.53

Certified Correct:

Approved:


IMELDA B. GALINATO
Chief Accountant


BEN D. LADILAD
President

date:

date: