



Benguet State University

La Trinidad, Benguet

Special Projects

Statement of Allotment and Obligation

As of December 2014

ALLOTMENT

	DESCRIPTION	PS	MOOE	CO	TOTAL
SPECIAL PROJECTS					
1	AREC (Affiliated Renewable Energy Center)	1,500,560.00	783,371.23	80,000.00	2,363,931.23
2	Binnadang		311,437.90		311,437.90
3	Center of Development Fund		41,198.31		41,198.31
4	CHED Safe Loan		123,465.72		123,465.72
5	CHED Scholarship		813,134.05		813,134.05
6	Pilot-testing - DA-BAR	2,255,657.91	1,695,431.24	107,500.00	4,058,589.15
7	HARRDEC	1,551,896.00	3,128,037.20	2,828,037.20	7,507,970.40
8	PCARRD 4.1- Luciana Villanueva	133,012.14	581,885.82		714,897.96
9	PCARRD-ARABICA Coffee-M. Marquez	497,090.00	109,000.00		606,090.00
10	PCARRD-ARABICA Coffee-A. Basalong	522,300.00	107,000.00		629,300.00
11	PCARRD-ARABICA - V. Macanes	403,978.66	197,416.34		601,395.00
12	PCARRD-ETAG	1,233,232.00	1,056,443.67	613,875.00	2,903,550.67
13	Philrice	26,631.25	19,368.75		46,000.00
14	PCARRD - Pigeon Pea	97,882.00	16,196.00		114,078.00
16	Potato Network		35,402.00		35,402.00
17	Seed Technology		1,720.27		1,720.27
18	PCAARRD - Native Pig c/o S. Maddul	327,065.50	378,827.00	225,000.00	930,892.50
19	PCAARRD - Belinda Tad-awan		6,029.43		6,029.43
TOTAL FOR SPECIAL PROJECT		8,549,305.46	9,405,364.93	3,854,412.20	21,809,082.59

OBLIGATION

	DESCRIPTION	PS	MOOE	CO	TOTAL
SPECIAL PROJECTS					

1	AREC (Affiliated Renewable Energy Center)	1,284,403.19	667,354.19	29,845.00	1,981,602.38
2	Binnadang		48,500.00		48,500.00
3	Center of Development Fund		0.00		0.00
4	CHED Safe Loan		16,000.00		16,000.00
5	CHED Scholarship		0.00		0.00
6	Pilot-testing - DA-BAR	681,794.00	399,522.04	0.00	1,081,316.04
7	HARRDEC	1,291,352.50	2,735,546.78	86,400.00	4,113,299.28
8	PCARRD 4.1- Luciana Villanueva	104,120.64	242,137.20		346,257.84
9	PCARRD-ARABICA Coffee-M. Marquez	306,446.67	37,422.80		343,869.47
10	PCARRD-ARABICA Coffee-A. Basalong	212,002.67	28,148.96		240,151.63
11	PCARRD-ARABICA - V. Macanes	403,978.66	98,572.50		502,551.16
12	PCARRD-ETAG	822,261.93	631,204.05	96,203.50	1,549,669.48
13	Philrice	25,631.25	19,329.00		44,960.25
14	PCARRD - Pigeon Pea	67,500.00	15,623.00		83,123.00
16	Potato Network		33,104.00		33,104.00
17	Seed Technology		0.00		0.00
18	PCAARRD - Native Pig c/o S. Maddul	300,665.50	216,564.00	0.00	517,229.50
19	PCAARRD - Belinda Tad-awan		6,029.43		6,029.43
TOTAL FOR SPECIAL PROJECT		5,500,157.01	5,195,057.95	212,448.50	10,907,663.46

BALANCE

DESCRIPTION		PS	MOOE	CO	TOTAL
SPECIAL PROJECTS					
1	AREC (Affiliated Renewable Energy Center)	216,156.81	116,017.04	50,155.00	382,328.85
2	Binnadang	0.00	262,937.90	0.00	262,937.90
3	Center of Development Fund	0.00	41,198.31	0.00	41,198.31
4	CHED Safe Loan	0.00	107,465.72	0.00	107,465.72
5	CHED Scholarship	0.00	813,134.05	0.00	813,134.05
6	Pilot-testing - DA-BAR	1,573,863.91	1,295,909.20	107,500.00	2,977,273.11
7	HARRDEC	260,543.50	392,490.42	2,741,637.20	3,394,671.12
8	PCARRD 4.1- Luciana Villanueva	28,891.50	339,748.62	0.00	368,640.12
9	PCARRD-ARABICA Coffee-M. Marquez	190,643.33	71,577.20	0.00	262,220.53
10	PCARRD-ARABICA Coffee-A. Basalong	310,297.33	78,851.04	0.00	389,148.37

11	PCARRD-ARABICA - V. Macanes	0.00	98,843.84	0.00	98,843.84
12	PCARRD-ETAG	410,970.07	425,239.62	517,671.50	1,353,881.19
13	Philrice	1,000.00	39.75	0.00	1,039.75
14	PCARRD - Pigeon Pea	30,382.00	573.00	0.00	30,955.00
16	Potato Network	0.00	2,298.00	0.00	2,298.00
17	Seed Technology	0.00	1,720.27	0.00	1,720.27
18	PCAARRD - Native Pig c/o S. Maddul	26,400.00	162,263.00	225,000.00	413,663.00
19	PCAARRD - Belinda Tad-awan	0.00	0.00	0.00	0.00
TOTAL FOR SPECIAL PROJECT		3,049,148.45	4,210,306.98	3,641,963.70	10,901,419.13

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Certified Correct:



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