

Benguet State University
La Trinidad, Benguet
FUND 911 and Special Projects
As of September 2015

ALLOTMENT

DESCRIPTION		PS	MOOE	CO	ALLOTMENT
SPECIAL PROJECTS					
1	AREC (Affiliated Renewable Energy Center)	216,156.81	116,017.04	50,155.00	382,328.85
2	BAPTC	9,612,000.00	21,314,000.00	0.00	30,926,000.00
3	Binnadang	0.00	262,937.90	0.00	262,937.90
4	Center of Development Fund	0.00	41,198.31	0.00	41,198.31
5	CHED Safe Loan	0.00	107,465.72	0.00	107,465.72
6	CHED Scholarship	0.00	813,134.05	0.00	813,134.05
7	Pilot-testing - DA-BAR	1,573,863.91	1,295,909.20	107,500.00	2,977,273.11
8	HARRDEC	644,908.00	3,458,216.08	845,522.24	4,948,646.32
9	PCARRD 4.1- Luciana Villanueva	0.00	34,933.90	0.00	34,933.90
10	PCARRD-ARABICA Coffee-M. Marquez	190,643.33	71,577.20	0.00	262,220.53
11	PCARRD-ARABICA Coffee-A. Basalong	310,297.33	78,851.04	0.00	389,148.37
12	PCARRD-ARABICA - V. Macanes	0.00	98,843.84	0.00	98,843.84
13	PCARRD-ETAG	1,397,030.07	1,214,799.73	517,671.50	3,129,501.30
14	Philrice	1,000.00	39.75	0.00	1,039.75
15	PCARRD - Pigeon Pea	30,382.00	573.00	0.00	30,955.00
16	Potato Network	0.00	2,298.00	0.00	2,298.00
17	Seed Technology	0.00	1,720.27	0.00	1,720.27
18	PCAARRD - Native Pig c/o S. Maddul	654,108.00	566,601.50	450,000.00	1,670,709.50
19	PCAARRD - Belinda Tad-awan	0.00	0.00	0.00	0.00
TOTAL FOR SPECIAL PROJECT		14,630,389.45	29,479,116.53	1,970,848.74	46,080,354.72
911 TRUST FUND					
B. 1	Scholarship Fund	280,230.90	11,238,684.74	445,057.60	11,963,973.24
B.2	Other BSU - based Income Generating Project				
2.1	Benguet Vegetable Processing	305,266.00	1,077,974.50	0.00	1,383,240.50

	DESCRIPTION	PS	MOOE	CO	ALLOTMENT
2.2	BSU Growers Compost (c/o Laurean)	0.00	66,918.70	0.00	66,918.70
2.3	Extension	64,479.19	414,696.04	0.00	479,175.23
2.4	Horticulture - SRET	0.00	125,091.15	0.00	125,091.15
2.5	IHFSA	0.00	1,788,992.87	451,999.83	2,240,992.70
2.6	Multivegetable	0.00	366,300.73	0.00	366,300.73
2.7	Mushroom Project	484,037.79	315,614.51	0.00	799,652.30
2.8	NPRCRTC	504,582.25	864,388.91	0.00	1,368,971.16
2.9	COADC	62,503.45	0.00	0.00	62,503.45
2.10	STVRDC	0.00	6,841.80	0.00	6,841.80
2.11	Training Fund	69,248.00	878,560.71	0.00	947,808.71
2.12	CA Trust Pomology	0.00	85,340.00	35,000.00	120,340.00
	Subtotal	1,532,016.68	5,990,719.92	486,999.83	8,009,736.43
B.3	Outside Funded Research Projects				
3.1	CHED award c/o L. Villanueva	0.00	17,895.18	0.00	17,895.18
3.2	CHED-ZRC Trailmapping of Agribusiness Proj. (c/o J. Sim)	0.00	8,434.00	0.00	8,434.00
3.3	CRASC (Cordillera Regional Apiculture Satellite Center)	60,988.09	70,650.00	0.00	131,638.09
3.4	SAFE	0.00	1,224,515.33	0.00	1,224,515.33
3.5	DA-BAR CASUPP	6,505.11	0.00	0.00	6,505.11
3.6	DA-BAR Chickpea (I. Gonzales)	193,900.00	385,093.24	0.00	578,993.24
3.7	Development of Agro-forestry Model for Oak-Based Forest with Shitake and Arabica Coffee Production	105,004.66	668,444.00	215,000.00	988,448.66
3.8	DA-BAR Chickpea - Tech Com (c/o I. Gonzales)	150,000.00	445,000.00	0.00	595,000.00
3.9	DA-CAR Potato (c/o I. Gonzales)	1,125,600.00	1,210,000.00	3,900,000.00	6,235,600.00
3.10	DA-BAR Potato Seed (c/o I. Gonzales)	849,600.00	612,000.00	0.00	1,461,600.00
3.11	USAID STRIDE Proj (c/o J. Luis)	357,520.00	2,130,163.00	852,556.00	3,340,239.00
3.12	Documentation of Organic Vegetable (c/o J. Sim)	0.00	69,669.77	0.00	69,669.77
3.13	PCARRD 2.3 - Villanueva	501,000.00	211,992.77	0.00	712,992.77
3.14	PCAARRD (c/o J. Malamug)	639,864.00	1,004,202.00	1,479,000.00	3,123,066.00
3.15	Pre-amalgamation Fund	0.00	15,547.39	0.00	15,547.39
3.16	VISCA	0.00	1,623.21	0.00	1,623.21
3.17	CHED-NUCA	0.00	61,103.00	928,397.00	989,500.00
3.18	DA-BAR PRATHISTA - c/o C. Laurean	12,000.00	27,927.50	0.00	39,927.50
3.19	DA-BAR PRATHISTA - c/o I. Gonzales	27,600.00	53,060.00	0.00	80,660.00

DESCRIPTION		PS	MOOE	CO	ALLOTMENT
3.20	Peanut Project - c/o H. Quindara	342,339.50	288,359.99	89,240.00	719,939.49
3.21	Heirloom Project - c/o B. Tad-awan	190,425.59	247,435.43	0.00	437,861.02
3.22	CIERDEC - Support for Cordillera Industry and Energy Research and Development Consortium	184,444.50	203,885.00	0.00	388,329.50
3.23	National Cooperative Testing on Rice - c/o J. Del-amen	25,000.00	32,544.46	0.00	57,544.46
3.24	Arabica Coffee Seedlings Production - c/o V. Macanes	828,450.00	176,309.60	9,880.00	1,014,639.60
3.25	Enhancement of Engineering Skills	0.00	0.00	26,113.21	26,113.21
	Subtotal	5,600,241.45	9,165,854.87	7,500,186.21	22,266,282.53
TOTAL FOR 911 PROJECTS		7,412,489.03	26,395,259.53	8,432,243.64	42,239,992.20
GRAND TOTAL		22,042,878.48	55,874,376.06	10,403,092.38	88,320,346.92

OBLIGATION

DESCRIPTION		PS	MOOE	CO	TOTAL
SPECIAL PROJECTS					
1	AREC (Affiliated Renewable Energy Center)	0.00	6,088.34	0.00	6,088.34
2	BAPTC	1,366,684.60	827,628.68	426,160.92	2,620,474.20
3	Binnadang		0.00		0.00
4	Center of Development Fund		0.00		0.00
5	CHED Safe Loan		16,000.00		16,000.00
6	CHED Scholarship		0.00		0.00
7	Pilot-testing - DA-BAR	489,050.00	689,278.57	0.00	1,178,328.57
8	HARRDEC	316,396.25	1,249,940.46	39,350.00	1,605,686.71
9	PCARRD 4.1- Luciana Villanueva	0.00	0.00		0.00
10	PCARRD-ARABICA Coffee-M. Marquez	0.00	0.00		0.00
11	PCARRD-ARABICA Coffee-A. Basalong	0.00	500.00		500.00
12	PCARRD-ARABICA - V. Macanes	0.00	3,625.00		3,625.00
13	PCARRD-ETAG	338,574.09	183,572.79	0.00	522,146.88
14	Philrice	400.00			400.00
15	PCARRD - Pigeon Pea	5,500.00	0.00		5,500.00
16	Potato Network		0.00		0.00
17	Seed Technology		0.00		0.00
18	PCAARRD - Native Pig c/o S. Maddul	422,242.50	457,186.29	220,000.00	1,099,428.79
19	PCAARRD - Belinda Tad-awan	0.00	0.00		0.00

DESCRIPTION		PS	MOOE	CO	ALLOTMENT
TOTAL FOR SPECIAL PROJECT		2,938,847.44	3,433,820.13	685,510.92	7,058,178.49
911 TRUST FUND					
B. 1	Scholarship Fund	323,279.99	10,627,464.41	445,057.60	11,395,802.00
B.2	Other BSU - based Income Generating Project				
2.1	Benguet Vegetable Processing	0.00	164,053.27	0.00	164,053.27
2.2	BSU Growers Compost (c/o Laurean)		0.00	0.00	0.00
2.3	Extension	0.00	59,518.00	11,200.00	70,718.00
2.4	Horticulture - SRET		35,312.30	24,968.30	60,280.60
2.5	IHFSA	45,570.00	104,378.00	147,636.00	297,584.00
2.6	Multivegetable	66,080.00	35,487.75		101,567.75
2.7	Mushroom Project	151,500.00	115,128.75		266,628.75
2.8	NPRCRTC	189,785.00	513,865.86	94,319.30	797,970.16
2.9	COADC		24,800.65		24,800.65
2.10	STVRDC		0.00		0.00
2.11	Training Fund	6,000.00	72,789.00	65,084.00	143,873.00
2.12	CA Trust Pomology		36,467.15	0.00	36,467.15
	Subtotal	458,935.00	1,161,800.73	343,207.60	1,963,943.33
B.3	Outside Funded Research Projects				
3.1	CHED award c/o L. Villanueva		0.00		0.00
3.2	CHED-ZRC Trailmapping of Agribusiness Proj. (c/o J. Sim)		0.00		0.00
3.3	CRASC (Cordillera Regional Apiculture Satellite Center)	0.00	48,323.75		48,323.75
3.4	SAFE	31,698.96	536,015.42	255,980.00	823,694.38
3.5	DA-BAR CASUPP		0.00		0.00
3.6	DA-BAR Chickpea (I. Gonzales)	0.00	0.00		0.00
3.7	Development of Agro-forestry Model for Oak-Based Forest with Shitake and Arabica Coffee Production	127,885.50	14,829.65	0.00	142,715.15
3.8	DA- BAR Chickpea Tech Com (c/o I. Gonzales)	81,600.00	107,118.65		188,718.65
3.9	DA-CAR Potato (c/o I. Gonzales)	312,499.99	940,718.09	291,235.00	1,544,453.08
3.10	DA-BAR Potato Seed (c/o I. Gonzales)	87,636.36	92,845.51		180,481.87
3.11	USAID STRIDE Proj (c/o J. Luis)	161,797.20	195,975.00	318,600.00	676,372.20
3.12	Documentation of Organic Vegetable (c/o J. Sim)		0.00		0.00
3.13	PCARRD 2.3 - Villanueva	170,375.00	130,031.17		300,406.17
3.14	PCAARRD (c/o J. Malamug)	96,305.00	49,269.00	84,945.00	230,519.00

DESCRIPTION		PS	MOOE	CO	ALLOTMENT
3.15	Pre-amalgamation Fund		0.00		0.00
3.16	VISCA	0.00	990.00		990.00
3.17	CHED-NUCA		0.00	0.00	0.00
3.18	DA-BAR PRATHISTA - c/o C. Laurean	16,050.00	17,477.00		33,527.00
3.19	DA-BAR PRATHISTA - c/o I. Gonzales	61,900.00	19,810.00		81,710.00
3.20	Peanut Project - c/o H. Quindara	157,630.55	231,779.36	0.00	389,409.91
3.21	Heirloom Project - c/o B. Tad-awan	85,380.92	147,928.41		233,309.33
3.22	CIERDEC - Support for Cordillera Industry and Energy Research and Development Consortium	116,136.00	91,144.50		207,280.50
3.23	National Cooperative Testing on Rice - c/o J. Del-amen	14,400.00	28,602.98		43,002.98
3.24	Arabica Coffee Seedlings Production - c/o V. Macanes	663,193.61	156,539.00	0.00	819,732.61
3.25	Enhancement of Engineering Skills			0.00	0.00
	Subtotal	2,184,489.09	2,809,397.49	950,760.00	5,944,646.58
TOTAL FOR 911 PROJECTS		2,966,704.08	14,598,662.63	1,739,025.20	19,304,391.91
GRAND TOTAL		5,905,551.52	18,032,482.76	2,424,536.12	26,362,570.40

BALANCE

DESCRIPTION		PS	MOOE	CO	TOTAL
SPECIAL PROJECTS					
1	AREC (Affiliated Renewable Energy Center)	216,156.81	109,928.70	50,155.00	376,240.51
2	BAPTC	8,245,315.40	20,486,371.32	-426,160.92	28,305,525.80
3	Binnadang	0.00	262,937.90	0.00	262,937.90
4	Center of Development Fund	0.00	41,198.31	0.00	41,198.31
5	CHED Safe Loan	0.00	91,465.72	0.00	91,465.72
6	CHED Scholarship	0.00	813,134.05	0.00	813,134.05
7	Pilot-testing - DA-BAR	1,084,813.91	606,630.63	107,500.00	1,798,944.54
8	HARRDEC	328,511.75	2,208,275.62	806,172.24	3,342,959.61
9	PCARRD 4.1- Luciana Villanueva	0.00	34,933.90	0.00	34,933.90
10	PCARRD-ARABICA Coffee-M. Marquez	190,643.33	71,577.20	0.00	262,220.53
11	PCARRD-ARABICA Coffee-A. Basalong	310,297.33	78,351.04	0.00	388,648.37
12	PCARRD-ARABICA - V. Macanes	0.00	95,218.84	0.00	95,218.84
13	PCARRD-ETAG	1,058,455.98	1,031,226.94	517,671.50	2,607,354.42
14	Philrice	600.00	39.75	0.00	639.75

DESCRIPTION		PS	MOOE	CO	ALLOTMENT
15	PCARRD - Pigeon Pea	24,882.00	573.00	0.00	25,455.00
16	Potato Network	0.00	2,298.00	0.00	2,298.00
17	Seed Technology	0.00	1,720.27	0.00	1,720.27
18	PCAARRD - Native Pig c/o S. Maddul	231,865.50	109,415.21	230,000.00	571,280.71
19	PCAARRD - Belinda Tad-awan	0.00	0.00	0.00	0.00
TOTAL FOR SPECIAL PROJECT		11,691,542.01	26,045,296.40	1,285,337.82	39,022,176.23
911 TRUST FUND					
B. 1	Scholarship Fund	-43,049.09	611,220.33	0.00	568,171.24
B.2	Other BSU - based Income Generating Project				
2.1	Benguet Vegetable Processing	305,266.00	913,921.23	0.00	1,219,187.23
2.2	BSU Growers Compost (c/o Laurean)	0.00	66,918.70	0.00	66,918.70
2.3	Extension	64,479.19	355,178.04	-11,200.00	408,457.23
2.4	Horticulture - SRET	0.00	89,778.85	-24,968.30	64,810.55
2.5	IHFSA	-45,570.00	1,684,614.87	304,363.83	1,943,408.70
2.6	Multivegetable	-66,080.00	330,812.98	0.00	264,732.98
2.7	Mushroom Project	332,537.79	200,485.76	0.00	533,023.55
2.8	NPRCRTC	314,797.25	350,523.05	-94,319.30	571,001.00
2.9	COADC	62,503.45	-24,800.65	0.00	37,702.80
2.10	STVRDC	0.00	6,841.80	0.00	6,841.80
2.11	Training Fund	63,248.00	805,771.71	-65,084.00	803,935.71
2.12	CA Trust Pomology	0.00	48,872.85	35,000.00	83,872.85
	Subtotal	1,031,181.68	4,828,919.19	143,792.23	6,003,893.10
B.3	Outside Funded Research Projects				
3.1	CHED award c/o L. Villanueva	0.00	17,895.18	0.00	17,895.18
3.2	CHED-ZRC Trailmapping of Agribusiness Proj. (c/o J. Sim)	0.00	8,434.00	0.00	8,434.00
3.3	CRASC (Cordillera Regional Apiculture Satellite Center)	60,988.09	22,326.25	0.00	83,314.34
3.4	SAFE	-31,698.96	688,499.91	-255,980.00	400,820.95
3.5	DA-BAR CASUPP	6,505.11	0.00	0.00	6,505.11
3.6	DA-BAR Chickpea (I. Gonzales)	193,900.00	385,093.24	0.00	578,993.24
3.7	Development of Agro-forestry Model for Oak-Based Forest with Shitake and Arabica Coffee Production	-22,880.84	653,614.35	215,000.00	845,733.51
3.8	DA-BAR Chickpea Tech Com (c/o I. Gonzales)	68,400.00	337,881.35	0.00	406,281.35
3.9	DA-CAR Potato (c/o I. Gonzales)	813,100.01	269,281.91	3,608,765.00	4,691,146.92

	DESCRIPTION	PS	MOOE	CO	ALLOTMENT
3.10	DA-BAR Potato Seed (c/o I. Gonzales)	761,963.64	519,154.49	0.00	1,281,118.13
3.11	USAID STRIDE Proj (c/o J. Luis)	195,722.80	1,934,188.00	533,956.00	2,663,866.80
3.12	Documentation of Organic Vegetable (c/o J. Sim)	0.00	69,669.77	0.00	69,669.77
3.13	PCARRD 2.3 - Villanueva	330,625.00	81,961.60	0.00	412,586.60
3.14	PCAARRD (c/o J. Malamug)	543,559.00	954,933.00	1,394,055.00	2,892,547.00
3.15	Pre-amalgamation Fund	0.00	15,547.39	0.00	15,547.39
3.16	VISCA	0.00	633.21	0.00	633.21
3.17	CHED-NUCA	0.00	61,103.00	928,397.00	989,500.00
3.18	DA-BAR PRATHISTA - c/o C. Laurean	-4,050.00	10,450.50	0.00	6,400.50
3.19	DA-BAR PRATHISTA - c/o I. Gonzales	-34,300.00	33,250.00	0.00	-1,050.00
3.20	Peanut Project - c/o H. Quindara	184,708.95	56,580.63	89,240.00	330,529.58
3.21	Heirloom Project - c/o B. Tad-awan	105,044.67	99,507.02	0.00	204,551.69
3.22	CIERDEC - Support for Cordillera Industry and Energy Research and	68,308.50	112,740.50	0.00	181,049.00
3.23	National Cooperative Testing on Rice - c/o J. Del-amen	10,600.00	3,941.48	0.00	14,541.48
3.24	Arabica Coffee Seedlings Production - c/o V. Macanes	165,256.39	19,770.60	9,880.00	194,906.99
3.25	Enhancement of Engineering Skills	0.00	0.00	26,113.21	26,113.21
	Subtotal	3,415,752.36	6,356,457.38	6,549,426.21	16,321,635.95
	TOTAL FOR 911 PROJECTS	4,403,884.95	11,796,596.90	6,693,218.44	22,893,700.29
	GRAND TOTAL	16,095,426.96	37,841,893.30	7,978,556.26	61,915,876.52

Certified correct:


VERONICA REINA E. AROMIN
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Reviewed:


MARY JOY S. RAPUSO
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Recommending Approval:


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Approved:


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