



**Benguet State University**  
La Trinidad, Benguet  
**FUND 911 and Special Projects**  
**As of March 2014**

**ALLOTMENT**

DESCRIPTION		PS	MOOE	CO	TOTAL
<b>SPECIAL PROJECTS</b>					
1	AREC ( Affiliated Renewable Energy Center)	1,500,560.00	421,310.06	80,000.00	2,001,870.06
2	Binnadang		311,437.90		311,437.90
3	Center of Development Fund		41,198.31		41,198.31
4	CHED Safe Loan		123,465.72		123,465.72
5	CHED Scholarship		813,134.05		813,134.05
6	Pilot-testing - DA-BAR	2,255,657.91	1,695,431.24	107,500.00	4,058,589.15
7	HARRDEC	1,350,000.00	1,551,896.00	2,828,037.20	5,729,933.20
8	HERRC ( Higher Education Regional Research Center)				
	Cluster 1 - Program Management Office of HERRC	462,908.40	846,461.40	100,000.00	1,409,369.80
	C2P1 - Population Dynamics of Major Pathogens ( c/o J. Luis)	1,125,931.50	1,365,621.29		2,491,552.79
	C2P2 - Local Antisera Production for Seeds (c/o J. Luis)	908,594.00	1,988,819.25		2,897,413.25
	C2P3 - Tissue Culture of Endemic Ornamental Plants ( c/o A. Ladilad)	128,139.20	130,952.25		259,091.45
	C2P4 - Addressing Biodiversity Loss ( c/o B. Tad-awan)	311,957.50	218,513.64		530,471.14
	C2P5 - Profilling, Propagation, and Utilization of Indigenous Trees ( c/o J. Tacloy)	297,141.66	65,893.30		363,034.96
	C2P6 - Agroforestry as a Strategy for Climate Change ( c/o K. Laruan)	446,992.85	752,553.15		1,199,546.00
	C2P7 - Field Trial of Rooted Deguai Cuttings ( c/o S. Ngiwas)	114,240.00	20,038.80		134,278.80
	C2P8 - Animal Clinic to Address Emerging Disease ( c/o C. Battad)	94,600.00	117,682.50		212,282.50
	C3P1 - Influence of the State Universities and Colleges Accreditation ( c/o P. Lubrica)	206,844.07	359,323.50		566,167.57
	C3P2 - Contextualizing Teaching Practices ( c/o P. Lubrica)	99,502.67	275,322.85		374,825.52
	C3P3 - Models of Successful School Based Management ( c/o P. Lubrica)	338,999.67	359,502.60		698,502.27
	C3P4 - Physical and Environmental Dimension of Wellness ( c/o E. Laconsay)	138,512.50	64,150.10		202,662.60
	C3P5 - Socio-Cultural Studies (c/o R. Batani)	341,780.00	140,466.40		482,246.40
	C3P6 - Factors Affecting Lifestyle and Health Status ( c/o M. Catapang)	128,992.50	105,153.27		234,145.77
9	PCARRD 4.1- Luciana Villanueva	32,350.00	305,891.84		338,241.84
10	PCARRD-ARABICA Coffee-M. Marquez	497,090.00	109,000.00		606,090.00
11	PCARRD-ARABICA Coffee-A. Basalong	522,300.00	107,000.00		629,300.00
12	PCARRD-ARABICA - V. Macanes	254,395.00	347,000.00		601,395.00
13	PCARRD-ETAG	285,000.00	316,126.00		601,126.00
14	Philrice	13,000.00	23,000.00		36,000.00

15	PCARRD - Pigeon Pea		1,096.00		1,096.00
16	PIUC		854,100.65		854,100.65
17	Potato Network		35,402.00		35,402.00
18	Seed Technology		1,720.27		1,720.27
19	North South South- Tanzania Project		48,936.47		48,936.47
<b>TOTAL FOR SPECIAL PROJECT</b>		<b>11,855,489.43</b>	<b>13,917,600.81</b>	<b>3,115,537.20</b>	<b>28,888,627.44</b>
<b>911 TRUST FUND</b>					
<b>B.1</b>	<b>Scholarship Fund</b>	100,000.00	14,621,049.37		14,721,049.37
<b>B.2</b>	<b>Other BSU - based Income Generating Project</b>				
2.1	Benguet Vegetable Processing	998,770.40	1,604,826.85	10,418,470.29	13,022,067.54
2.2	BSU Growers Compost (c/o Laurean)	59,100.62	50,336.00	71,134.58	180,571.20
2.3	CA Building			10,321,068.61	10,321,068.61
2.4	CVM Repair		1,154,825.78		1,154,825.78
2.5	Extension	97,027.60	369,727.85	148,601.51	615,356.96
2.6	Horticulture		77,950.00		77,950.00
2.7	IHFSA		1,014,860.14		1,014,860.14
2.8	Multivegetable		292,050.73		292,050.73
2.9	Institute of Plant Breeding (c/o L. Tandang)		14,451.80		14,451.80
2.1	Mushroom Project	459,887.79	339,684.76		799,572.55
2.11	NPRCRTC	459,887.79	339,684.76		799,572.55
2.12	COADC		161,599.67		161,599.67
2.13	STVRDC		6,841.80		6,841.80
2.14	Training Fund	50,000.00	197,821.51		247,821.51
2.15	Buguias Multipurpose Hall		2,002,815.09		2,002,815.09
	<b>Subtotal</b>	<b>2,124,674.20</b>	<b>7,627,476.74</b>	<b>20,959,274.99</b>	<b>30,711,425.93</b>
<b>B.3</b>	<b>Outside Funded Research Projects</b>				
3.1	CHED- Coffee-based Farming System for Poverty Alleviation (c/o J. Solimen)	49,750.00	368,854.92		418,604.92
3.2	CHED award c/o L. Villanueva		37,350.18		37,350.18
3.3	CHED-ZRC Trailmapping of Agribusiness Proj. (c/o J. Sim)		8,434.00		8,434.00
3.4	Chickpea ICRISAT - F. Bawang		11,891.69		11,891.69
3.5	CRASC (Cordillera Regional Apiculture Satellite Center)	52,000.00	123,409.98		175,409.98
3.6	DA-BAR CASUPP		8,541.45		8,541.45
3.7	DA-BAR Tech Com (c/o J. Perez)		13,668.72		13,668.72
3.8	DA-BAR Chickpea (I. Gonzales)	220,000.00	411,654.05		631,654.05
3.9	Development of Agro-forestry Model for Oak-Based Forest with Shitake and Arabica Coffee Production	408,352.30	525,586.29	215,000.00	1,148,938.59
3.10	DA-CAR Chickpea (c/o I. Gonzales)		105,390.87		105,390.87
3.11	Documentation of Organic Vegetable (c/o J. Sim)		69,669.77		69,669.77

3.12	Chickpea (Garbanzos)- Ines Gonzales		3,030.00		3,030.00
3.13	IRRI - c/o L. Tandang		16,512.00		16,512.00
3.14	Itogon FITS - D. Simongo		42,290.75		42,290.75
3.15	I-school (Internet for Public Schools)		20,901.31		20,901.31
3.16	NCC Fund - ICT	25,381.14	46,944.10		72,325.24
3.17	PARRFI	36,000.00	19,000.00		55,000.00
3.18	PCARRD 2.3 - Villanueva	80,826.25	22,587.69		103,413.94
3.19	Pre-amalgamation Fund		15,547.39		15,547.39
3.20	VISCA	6,600.00	21,901.21		28,501.21
3.21	NOARDC	903,422.98	384,234.51	67,245.49	1,354,902.98
3.22	CHED-NUCA		309,000.00	691,000.00	1,000,000.00
	<b>Subtotal</b>	<b>1,782,332.67</b>	<b>2,586,400.88</b>	<b>973,245.49</b>	<b>5,341,979.04</b>
<b>TOTAL FOR 911 PROJECTS</b>		<b>4,007,006.87</b>	<b>24,834,926.99</b>	<b>21,932,520.48</b>	<b>50,774,454.34</b>
<b>GRAND TOTAL</b>		<b>15,862,496.30</b>	<b>38,752,527.80</b>	<b>25,048,057.68</b>	<b>79,663,081.78</b>

**OBLIGATION**

<b>DESCRIPTION</b>		<b>PS</b>	<b>MOOE</b>	<b>CO</b>	<b>TOTAL</b>
<b>SPECIAL PROJECTS</b>					
1	AREC ( Affiliated Renewable Energy Center)	281,739.68	97,884.18	29,845.00	409,468.86
2	Binnadang		48,500.00		48,500.00
3	Center of Development Fund				0.00
4	CHED Safe Loan				0.00
5	CHED Scholarship				0.00
6	Pilot-testing - DA-BAR	282,944.00	228,439.89		511,383.89
7	HARRDEC	296,947.00	842,608.27	44,400.00	1,183,955.27
8	HERRC ( Higher Education Regional Research Center)				
	Cluster 1 - Program Management Office of HERRC	140,952.50	37,917.08		178,869.58
	C2P1 - Population Dynamics of Major Pathogens ( c/o J. Luis)	343,457.50	406,276.60		749,734.10
	C2P2 - Local Antisera Production for Seeds (c/o J. Luis)	209,300.00	79,751.12		289,051.12
	C2P3 - Tissue Culture of Endemic Ornamental Plants ( c/o A. Ladilad)	46,519.00	2,000.00		48,519.00
	C2P4 - Addressing Biodiversity Loss ( c/o B. Tad-awan)	113,637.50	22,304.00		135,941.50
	C2P5 - Profiling, Propagation, and Utilization of Indigenous Trees ( c/o J. Tacloy)	95,637.50	4,097.00		99,734.50
	C2P6 - Agroforestry as a Strategy for Climate Change ( c/o K. Laruan)	147,450.00	91,397.20		238,847.20
	C2P7 - Field Trial of Rooted Deguai Cuttings ( c/o S. Ngiwas)	38,487.50	3,422.00		41,909.50
	C2P8 - Animal Clinic to Address Emerging Disease ( c/o C. Battad)	32,600.00	4,680.00		37,280.00
	C3P1 - Influence of the State Universities and Colleges Accreditation ( c/o P. Lubrica)	97,050.00	22,674.55		119,724.55
	C3P2 - Contextualizing Teaching Practices ( c/o P. Lubrica)	41,600.00	42,048.90		83,648.90

	C3P3 - Models of Successful School Based Management ( c/o P. Lubrica)	88,250.00	68,787.25		157,037.25
	C3P4 - Physical and Environmental Dimension of Wellness ( c/o E. Laconsay)	41,990.00	14,599.06		56,589.06
	C3P5 - Socio-Cultural Studies (c/o R. Batani)	134,544.00	28,947.00		163,491.00
	C3P6 - Factors Affecting Lifestyle and Health Status ( c/o M. Catapang)	54,892.50	3,200.00		58,092.50
9	PCARRD 4.1- Luciana Villanueva	70,210.00	239,147.20		309,357.20
10	PCARRD-ARABICA Coffee-M. Marquez	20,261.00	7,151.80		27,412.80
11	PCARRD-ARABICA Coffee-A. Basalong	1,000.00	14,453.96		15,453.96
12	PCARRD-ARABICA - V. Macanes	176,593.00	2,000.00		178,593.00
13	PCARRD-ETAG	216,856.40	104,686.10		321,542.50
14	Philrice	7,431.25	1,000.00		8,431.25
15	PCARRD - Pigeon Pea				0.00
16	PIUC				0.00
17	Potato Network				0.00
18	Seed Technology				0.00
19	North South South- Tanzania Project				0.00
<b>TOTAL FOR SPECIAL PROJECT</b>		<b>2,980,350.33</b>	<b>2,417,973.16</b>	<b>74,245.00</b>	<b>5,472,568.49</b>
<b>911 TRUST FUND</b>					
<b>B. 1</b>	<b>Scholarship Fund</b>	19,104.00	3,779,743.95		3,798,847.95
<b>B.2</b>	<b>Other BSU - based Income Generating Project</b>				
2.1	Benguet Vegetable Processing	82,300.00	271,425.58	163,000.00	516,725.58
2.2	BSU Growers Compost (c/o Laurean)		1,800.00		1,800.00
2.3	CA Building			2,482,655.15	2,482,655.15
2.4	CVM Repair		1,009,683.75		1,009,683.75
2.5	Extension		11,839.94		11,839.94
2.6	Horticulture				0.00
2.7	IHFSA		18,028.00		18,028.00
2.8	Multivegetable				0.00
2.9	Institute of Plant Breeding (c/o L. Tandang)				0.00
2.1	Mushroom Project	30,450.00	3,145.00		33,595.00
2.11	NPRCRTC	36,600.00	122,445.00		159,045.00
2.12	COADC				0.00
2.13	STVRDC				0.00
2.14	Training Fund	4,600.00			4,600.00
2.15	Buguias Multipurpose Hall		1,843,770.63		1,843,770.63
	<b>Subtotal</b>	<b>153,950.00</b>	<b>3,282,137.90</b>	<b>2,645,655.15</b>	<b>6,081,743.05</b>
<b>B.3</b>	<b>Outside Funded Research Projects</b>				
3.1	CHED- Coffee-based Farming System for Poverty Alleviation (c/o J. Solimen)		42,440.00		42,440.00

3.2	CHED award c/o L. Villanueva				0.00
3.3	CHED-ZRC Trailmapping of Agribusiness Proj. (c/o J. Sim)				0.00
3.4	Chickpea ICRISAT - F. Bawang				0.00
3.5	CRASC (Cordillera Regional Apiculture Satellite Center)	4,800.00	34,906.13		39,706.13
3.6	DA-BAR CASUPP				0.00
3.7	DA-BAR Tech Com (c/o J. Perez)		13,668.00		13,668.00
3.8	DA-BAR Chickpea (I. Gonzales)	20,700.00	26,560.81		47,260.81
3.9	Development of Agro-forestry Model for Oak-Based Forest with Shitake and Arabica Coffee Production	81,502.50	7,415.70		88,918.20
3.10	DA-CAR Chickpea (c/o I. Gonzales)		100,506.00		100,506.00
3.11	Documentation of Organic Vegetable (c/o J. Sim)				0.00
3.12	Chickpea (Garbanzos)- Ines Gonzales				0.00
3.13	IRRI - c/o L. Tandang				0.00
3.14	Itogon FITS - D. Simongo				0.00
3.15	I-school (Internet for Public Schools)		1,640.00		1,640.00
3.16	NCC Fund - ICT				0.00
3.17	PARRFI	14,000.00			14,000.00
3.18	PCARRD 2.3 - Villanueva	37,217.73	36,023.03		73,240.76
3.19	Pre-amalgamation Fund				0.00
3.20	VISCA	6,600.00	18,206.00		24,806.00
3.21	NOARDC	174,141.22	109,049.71	29,600.00	312,790.93
3.22	CHED-NUCA				0.00
	<b>Subtotal</b>	<b>338,961.45</b>	<b>390,415.38</b>	<b>29,600.00</b>	<b>758,976.83</b>
<b>TOTAL FOR 911 PROJECTS</b>		<b>512,015.45</b>	<b>7,452,297.23</b>	<b>2,675,255.15</b>	<b>10,639,567.83</b>
<b>GRAND TOTAL</b>		<b>3,492,365.78</b>	<b>9,870,270.39</b>	<b>2,749,500.15</b>	<b>16,112,136.32</b>

## BALANCE

DESCRIPTION		PS	MOOE	CO	TOTAL
<b>SPECIAL PROJECTS</b>					
1	AREC ( Affiliated Renewable Energy Center)	1,218,820.32	323,425.88	50,155.00	1,592,401.20
2	Binnadang	0.00	262,937.90	0.00	262,937.90
3	Center of Development Fund	0.00	41,198.31	0.00	41,198.31
4	CHED Safe Loan	0.00	123,465.72	0.00	123,465.72
5	CHED Scholarship	0.00	813,134.05	0.00	813,134.05
6	Pilot-testing - DA-BAR	1,972,713.91	1,466,991.35	107,500.00	3,547,205.26
7	HARRDEC	1,053,053.00	709,287.73	2,783,637.20	4,545,977.93
8	HERRC ( Higher Education Regional Research Center)	0.00	0.00	0.00	
	Cluster 1 - Program Management Office of HERRC	321,955.90	808,544.32	100,000.00	1,230,500.22
	C2P1 - Population Dynamics of Major Pathogens ( c/o J. Luis)	782,474.00	959,344.69	0.00	1,741,818.69
	C2P2 - Local Antisera Production for Seeds (c/o J. Luis)	699,294.00	1,909,068.13	0.00	2,608,362.13
	C2P3 - Tissue Culture of Endemic Ornamental Plants ( c/o A. Ladilad)	81,620.20	128,952.25	0.00	210,572.45
	C2P4 - Addressing Biodiversity Loss ( c/o B. Tad-awan)	198,320.00	196,209.64	0.00	394,529.64
	C2P5 - Profiling, Propagation, and Utilization of Indigenous Trees ( c/o J. Tacloy)	201,504.16	61,796.30	0.00	263,300.46
	C2P6 - Agroforestry as a Strategy for Climate Change ( c/o K. Laruan)	299,542.85	661,155.95	0.00	960,698.80
	C2P7 - Field Trial of Rooted Deguai Cuttings ( c/o S. Ngiwas)	75,752.50	16,616.80	0.00	92,369.30
	C2P8 - Animal Clinic to Address Emerging Disease ( c/o C. Battad)	62,000.00	113,002.50	0.00	175,002.50
	C3P1 - Influence of the State Universities and Colleges Accreditation ( c/o P. Lubrica)	109,794.07	336,648.95	0.00	446,443.02
	C3P2 - Contextualizing Teaching Practices ( c/o P. Lubrica)	57,902.67	233,273.95	0.00	291,176.62
	C3P3 - Models of Successful School Based Management ( c/o P. Lubrica)	250,749.67	290,715.35	0.00	541,465.02
	C3P4 - Physical and Environmental Dimension of Wellness ( c/o E. Laconsay)	96,522.50	49,551.04	0.00	146,073.54
	C3P5 - Socio-Cultural Studies (c/o R. Batani)	207,236.00	111,519.40	0.00	318,755.40
	C3P6 - Factors Affecting Lifestyle and Health Status ( c/o M. Catapang)	74,100.00	101,953.27	0.00	176,053.27
9	PCARRD 4.1- Luciana Villanueva	(37,860.00)	66,744.64	0.00	28,884.64
10	PCARRD-ARABICA Coffee-M. Marquez	476,829.00	101,848.20	0.00	578,677.20
11	PCARRD-ARABICA Coffee-A. Basalong	521,300.00	92,546.04	0.00	613,846.04
12	PCARRD-ARABICA - V. Macanes	77,802.00	345,000.00	0.00	422,802.00
13	PCARRD-ETAG	68,143.60	211,439.90	0.00	279,583.50
14	Philrice	5,568.75	22,000.00	0.00	27,568.75
15	PCARRD - Pigeon Pea	0.00	1,096.00	0.00	1,096.00
16	PIUC	0.00	854,100.65	0.00	854,100.65
17	Potato Network	0.00	35,402.00	0.00	35,402.00
18	Seed Technology	0.00	1,720.27	0.00	1,720.27
19	North South South- Tanzania Project	0.00	48,936.47	0.00	48,936.47
<b>TOTAL FOR SPECIAL PROJECT</b>		<b>8,875,139.10</b>	<b>11,499,627.65</b>	<b>3,041,292.20</b>	<b>23,416,058.95</b>

**911 TRUST FUND**

<b>B. 1</b>	<b>Scholarship Fund</b>	100,000.00	14,621,049.37	0.00	14,721,049.37
<b>B.2</b>	<b>Other BSU - based Income Generating Project</b>				
2.1	Benguet Vegetable Processing	916,470.40	1,333,401.27	10,255,470.29	12,505,341.96
2.2	BSU Growers Compost (c/o Laurean)	59,100.62	48,536.00	71,134.58	178,771.20
2.3	CA Building	0.00	0.00	7,838,413.46	7,838,413.46
2.4	CVM Repair	0.00	145,142.03	0.00	145,142.03
2.5	Extension	97,027.60	357,887.91	148,601.51	603,517.02
2.6	Horticulture	0.00	77,950.00	0.00	77,950.00
2.7	IHFSA	0.00	996,832.14	0.00	996,832.14
2.8	Multivegetable	0.00	292,050.73	0.00	292,050.73
2.9	Institute of Plant Breeding (c/o L. Tandang)	0.00	14,451.80	0.00	14,451.80
2.1	Mushroom Project	429,437.79	336,539.76	0.00	765,977.55
2.11	NPRCRTC	423,287.79	217,239.76	0.00	640,527.55
2.12	COADC	0.00	161,599.67	0.00	161,599.67
2.13	STVRDC	0.00	6,841.80	0.00	6,841.80
2.14	Training Fund	45,400.00	197,821.51	0.00	243,221.51
2.15	Buguias Multipurpose Hall	0.00	159,044.46	0.00	159,044.46
	<b>Subtotal</b>	<b>1,970,724.20</b>	<b>4,345,338.84</b>	<b>18,313,619.84</b>	<b>24,629,682.88</b>
<b>B.3</b>	<b>Outside Funded Research Projects</b>				
3.1	CHED- Coffee-based Farming System for Poverty Alleviation (c/o J. Solimen)	49,750.00	326,414.92	0.00	376,164.92
3.2	CHED award c/o L. Villanueva	0.00	37,350.18	0.00	37,350.18
3.3	CHED-ZRC Trailmapping of Agribusiness Proj. (c/o J. Sim)	0.00	8,434.00	0.00	8,434.00
3.4	Chickpea ICRISAT - F. Bawang	0.00	11,891.69	0.00	11,891.69
3.5	CRASC (Cordillera Regional Apiculture Satellite Center)	47,200.00	88,503.85	0.00	135,703.85
3.6	DA-BAR CASUPP	0.00	8,541.45	0.00	8,541.45
3.7	DA-BAR Tech Com (c/o J. Perez)	0.00	0.72	0.00	0.72
3.8	DA-BAR Chickpea (I. Gonzales)	199,300.00	385,093.24	0.00	584,393.24
3.9	Development of Agro-forestry Model for Oak-Based Forest with Shitake and Arabica Coffee Production	326,849.80	518,170.59	215,000.00	1,060,020.39
3.10	DA-CAR Chickpea (c/o I. Gonzales)	0.00	4,884.87	0.00	4,884.87
3.11	Documentation of Organic Vegetable (c/o J. Sim)	0.00	69,669.77	0.00	69,669.77
3.12	Chickpea (Garbanzos)- Ines Gonzales	0.00	3,030.00	0.00	3,030.00
3.13	IRRI - c/o L. Tandang	0.00	16,512.00	0.00	16,512.00
3.14	Itagon FITS - D. Simongo	0.00	42,290.75	0.00	42,290.75
3.15	I-school (Internet for Public Schools)	0.00	19,261.31	0.00	19,261.31
3.16	NCC Fund - ICT	25,381.14	46,944.10	0.00	72,325.24
3.17	PARRFI	22,000.00	19,000.00	0.00	41,000.00

3.18	PCARRD 2.3 - Villanueva	43,608.52	(13,435.34)	0.00	30,173.18
3.19	Pre-amalgamation Fund	0.00	15,547.39	0.00	15,547.39
3.20	VISCA	0.00	3,695.21	0.00	3,695.21
3.21	NOARDC	729,281.76	275,184.80	37,645.49	1,042,112.05
3.22	CHED-NUCA	0.00	309,000.00	691,000.00	1,000,000.00
	<b>Subtotal</b>	<b>1,443,371.22</b>	<b>2,195,985.50</b>	<b>943,645.49</b>	<b>4,583,002.21</b>
<b>TOTAL FOR 911 PROJECTS</b>		<b>3,514,095.42</b>	<b>21,162,373.71</b>	<b>19,257,265.33</b>	<b>43,933,734.46</b>
<b>GRAND TOTAL</b>		<b>12,389,234.52</b>	<b>32,662,001.36</b>	<b>22,298,557.53</b>	<b>67,349,793.41</b>

/carla


**Certified Correct:**

  
ESTRELLITA M. DACLAN  
 Supervising Administrative Officer

**Recommending Approval:**

  
MARY JOY S. RAPUSO  
 Chief Administrative Officer

**Approved by:**

  
BEN D. LADILAD  
 President