



Benguet State University
La Trinidad, Benguet
FUND 911 and Special Projects
As of June 2014

ALLOTMENT

DESCRIPTION	PS	MOOE	CO	TOTAL
SPECIAL PROJECTS				
1 AREC (Affiliated Renewable Energy Center)	1,500,560.00	421,310.06	80,000.00	2,001,870.06
2 Binnadang		311,437.90		311,437.90
3 Center of Development Fund		41,198.31		41,198.31
4 CHED Safe Loan		123,465.72		123,465.72
5 CHED Scholarship		813,134.05		813,134.05
6 Pilot-testing - DA-BAR	2,255,657.91	1,695,431.24	107,500.00	4,058,589.15
7 HARRDEC	1,350,000.00	1,551,896.00	2,828,037.20	5,729,933.20
8 HERRC (Higher Education Regional Research Center)				
Cluster 1 - Program Management Office of HERRC	462,908.40	846,461.40	100,000.00	1,409,369.80
C2P1 - Population Dynamics of Major Pathogens (c/o J. Luis)	1,125,931.50	1,365,621.29		2,491,552.79
C2P2 - Local Antisera Production for Seeds (c/o J. Luis)	908,594.00	1,988,819.25		2,897,413.25
C2P3 - Tissue Culture of Endemic Ornamental Plants (c/o A. Ladilad)	128,139.20	130,952.25		259,091.45
C2P4 - Addressing Biodiversity Loss (c/o B. Tad-awan)	311,957.50	218,513.64		530,471.14
C2P5 - Profiling, Propagation, and Utilization of Indigenous Trees (c/o J. Tacloy)	297,141.66	65,893.30		363,034.96
C2P6 - Agroforestry as a Strategy for Climate Change (c/o K. Laruan)	446,992.85	752,553.15		1,199,546.00
C2P7 - Field Trial of Rooted Deguai Cuttings (c/o S. Ngiwas)	114,240.00	20,038.80		134,278.80
C2P8 - Animal Clinic to Address Emerging Disease (c/o C. Battad)	94,600.00	117,682.50		212,282.50
C3P1 - Influence of the State Universities and Colleges Accreditation (c/o P. Lubrica)	206,844.07	359,323.50		566,167.57
C3P2 - Contextualizing Teaching Practices (c/o P. Lubrica)	99,502.67	275,322.85		374,825.52
C3P3 - Models of Successful School Based Management (c/o P. Lubrica)	338,999.67	359,502.60		698,502.27
C3P4 - Physical and Environmental Dimension of Wellness (c/o E. Laconsay)	138,512.50	64,150.10		202,662.60
C3P5 - Socio-Cultural Studies (c/o R. Batani)	341,780.00	140,466.40		482,246.40
C3P6 - Factors Affecting Lifestyle and Health Status (c/o M. Catapang)	128,992.50	105,153.27		234,145.77
9 PCARRD 4.1- Luciana Villanueva	32,350.00	305,891.84		338,241.84
10 PCARRD-ARABICA Coffee-M. Marquez	497,090.00	109,000.00		606,090.00
11 PCARRD-ARABICA Coffee-A. Basalong	522,300.00	107,000.00		629,300.00
12 PCARRD-ARABICA - V. Macanes	254,395.00	347,000.00		601,395.00
13 PCARRD - B. Tad-awan	26,400.00			26,400.00
14 PCARRD-ETAG	285,000.00	316,126.00		601,126.00
15 Philrice	13,000.00	23,000.00		36,000.00
16 PCARRD - Pigeon Pea		1,096.00		1,096.00
17 PIUC		854,100.65		854,100.65
18 Potato Network		35,402.00		35,402.00
19 Seed Technology		1,720.27		1,720.27
20 North South South- Tanzania Project		48,936.47		48,936.47
TOTAL FOR SPECIAL PROJECT				
	11,881,889.43	13,917,600.81	3,115,537.20	28,915,027.44

911 TRUST FUND					
B.1	Scholarship Fund	100,000.00	14,621,049.37		14,721,049.37
B.2	Other BSU - based Income Generating Project				
2.1	Benguet Vegetable Processing	998,770.40	1,604,826.85	10,418,470.29	13,022,067.54
2.2	BSU Growers Compost (c/o Laurean)	59,100.62	50,336.00	71,134.58	180,571.20
2.3	CA Building			10,321,068.61	10,321,068.61
2.4	CVM Repair		1,154,825.78		1,154,825.78
2.5	Extension	97,027.60	369,727.85	148,601.51	615,356.96
2.6	Horticulture		77,950.00		77,950.00
2.7	IHFSA		1,014,860.14		1,014,860.14
2.8	Multivegetable		292,050.73		292,050.73
2.9	Institute of Plant Breeding (c/o L. Tandang)		14,451.80		14,451.80
2.1	Mushroom Project	184,800.00	445,100.00		629,900.00
2.11	NPRCRTC	459,887.79	339,684.76		799,572.55
2.12	COADC		161,599.67		161,599.67
2.13	STVRDC		6,841.80		6,841.80
2.14	Training Fund	50,000.00	197,821.51		247,821.51
2.15	Buguias Multipurpose Hall		2,002,815.09		2,002,815.09
	Subtotal	1,849,586.41	7,732,891.98	20,959,274.99	30,541,753.38
B.3	Outside Funded Research Projects				
3.1	CHED- Coffee-based Farming System for Poverty Alleviation (c/o J. Solimen)	49,750.00	368,854.92		418,604.92
3.2	CHED award c/o L. Villanueva		37,350.18		37,350.18
3.3	CHED-ZRC Trailmapping of Agribusiness Proj. (c/o J. Sim)		8,434.00		8,434.00
3.4	Chickpea ICRISAT - F. Bawang		11,891.69		11,891.69
3.5	CRASC (Cordillera Regional Apiculture Satellite Center)	52,000.00	123,409.98		175,409.98
3.6	DA-BAR CASUPP		8,541.45		8,541.45
3.7	DA-BAR Tech Com (c/o J. Perez)		13,668.72		13,668.72
3.8	DA-BAR Chickpea (I. Gonzales)	220,000.00	411,654.05		631,654.05
3.9	Development of Agro-forestry Model for Oak-Based Forest with Shitake and Arabica Coffee P.	408,352.30	528,586.29	215,000.00	1,151,938.59
3.10	DA-CAR Chickpea (c/o I. Gonzales)		105,390.87		105,390.87
3.11	Documentation of Organic Vegetable (c/o J. Sim)		69,669.77		69,669.77
3.12	Chickpea (Garbanzos)- Ines Gonzales		3,030.00		3,030.00
3.13	IRRI - c/o L. Tandang		16,512.00		16,512.00
3.14	Itogon FITS - D. Simongo		42,290.75		42,290.75
3.15	I-school (Internet for Public Schools)		20,901.31		20,901.31
3.16	NCC Fund - ICT	25,381.14	46,944.10		72,325.24
3.17	PARRFI	36,000.00	19,000.00		55,000.00
3.18	PCARRD 2.3 - Villanueva	80,826.25	22,587.69		103,413.94
3.19	Pre-amalgamation Fund		15,547.39		15,547.39
3.20	VISCA	6,600.00	21,901.21		28,501.21
3.21	NOARDC	903,422.98	384,234.51	67,245.49	1,354,902.98
3.22	CHED-NUCA		309,000.00	691,000.00	1,000,000.00
3.23	DA-BAR PRATHISTA - c/o C. Laurean	69,000.00	51,000.00		120,000.00
3.24	DA-BAR PRATHISTA - c/o I. Gonzales	65,000.00	55,000.00		120,000.00
	Subtotal	1,916,332.67	2,695,400.88	973,245.49	5,584,979.04
TOTAL FOR 911 PROJECTS		3,865,919.08	25,049,342.23	21,932,520.48	50,847,781.79
GRAND TOTAL		15,747,808.51	38,966,943.04	25,048,057.68	79,762,809.23

OBLIGATION

DESCRIPTION		PS	MOOE	CO	TOTAL
SPECIAL PROJECTS					
1	AREC (Affiliated Renewable Energy Center)	652,561.39	132,627.13	29,845.00	815,033.52
2	Binnadang		48,500.00		48,500.00
3	Center of Development Fund		0.00		0.00
4	CHED Safe Loan		4,653.00		4,653.00
5	CHED Scholarship		0.00		0.00
6	Pilot-testing - DA-BAR	386,244.00	266,597.37	0.00	652,841.37
7	HARRDEC	517,669.00	1,993,976.44	86,400.00	2,598,045.44
8	HERRC (Higher Education Regional Research Center)				
	Cluster 1 - Program Management Office of HERRC	214,932.75	132,506.00	0.00	347,438.75
	C2P1 - Population Dynamics of Major Pathogens (c/o J. Luis)	471,100.50	575,528.84		1,046,629.34
	C2P2 - Local Antisera Production for Seeds (c/o J. Luis)	287,980.00	337,878.29		625,858.29
	C2P3 - Tissue Culture of Endemic Ornamental Plants (c/o A. Ladilad)	77,819.00	13,910.15		91,729.15
	C2P4 - Addressing Biodiversity Loss (c/o B. Tad-awan)	168,022.50	78,124.52		246,147.02
	C2P5 - Profilling, Propagation, and Utilization of Indigenous Trees (c/o J. Tacloy)	148,565.00	21,118.00		169,683.00
	C2P6 - Agroforestry as a Strategy for Climate Change (c/o K. Laruan)	206,190.00	215,287.30		421,477.30
	C2P7 - Field Trial of Rooted Deguai Cuttings (c/o S. Ngiwas)	54,682.50	5,360.20		60,042.70
	C2P8 - Animal Clinic to Address Emerging Disease (c/o C. Battad)	32,600.00	6,324.50		38,924.50
	C3P1 - Influence of the State Universities and Colleges Accreditation (c/o P. Lubrica)	106,333.48	47,319.55		153,653.03
	C3P2 - Contextualizing Teaching Practices (c/o P. Lubrica)	47,983.67	57,775.90		105,759.57
	C3P3 - Models of Successful School Based Management (c/o P. Lubrica)	129,150.40	105,043.51		234,193.91
	C3P4 - Physical and Environmental Dimension of Wellness (c/o E. Laconsay)	81,375.00	14,599.06		95,974.06
	C3P5 - Socio-Cultural Studies (c/o R. Batani)	167,344.00	39,586.04		206,930.04
	C3P6 - Factors Affecting Lifestyle and Health Status (c/o M. Catapang)	69,692.50	10,490.00		80,182.50
9	PCARRD 4.1- Luciana Villanueva	133,012.14	242,137.20		375,149.34
10	PCARRD-ARABICA Coffee-M. Marquez	58,783.00	23,462.80		82,245.80
11	PCARRD-ARABICA Coffee-A. Basalong	20,261.00	19,648.96		39,909.96
12	PCARRD-ARABICA - V. Macanes	215,115.00	81,639.50		296,754.50
13	PCARRD - B. Tad-awan	26,400.00			26,400.00
14	PCARRD-ETAG	429,615.20	307,325.33	82,480.00	819,420.53
15	Philrice	16,431.25	19,329.00		35,760.25
16	PCARRD - Pigeon Pea		0.00		0.00
17	PIUC		0.00		0.00
18	Potato Network		33,104.00		33,104.00
19	Seed Technology		0.00		0.00
20	North South South- Tanzania Project		0.00		0.00
TOTAL FOR SPECIAL PROJECT		4,719,863.28	4,833,852.59	198,725.00	9,752,440.87

911 TRUST FUND					
B.1	Scholarship Fund	345,148.00	7,607,065.30		7,952,213.30
B.2	Other BSU - based Income Generating Project				
2.1	Benguet Vegetable Processing	191,450.00	951,371.30	163,000.00	1,305,821.30
2.2	BSU Growers Compost (c/o Laurean)	0.00	1,800.00	0.00	1,800.00
2.3	CA Building			6,568,037.04	6,568,037.04
2.4	CVM Repair		1,512,953.12		1,512,953.12
2.5	Extension	0.00	25,458.34	0.00	25,458.34
2.6	Horticulture		0.00		0.00
2.7	IHFSA		74,728.00		74,728.00
2.8	Multivegetable		0.00		0.00
2.9	Institute of Plant Breeding (c/o L. Tandang)		0.00		0.00
2.1	Mushroom Project	71,400.00	56,949.00		128,349.00
2.11	NPRCRTC	85,800.00	273,621.50	30,900.00	390,321.50
2.12	COADC		0.00		0.00
2.13	STVRDC		0.00		0.00
2.14	Training Fund	20,400.00	135,453.50		155,853.50
2.15	Buguias Multipurpose Hall		1,843,770.63		1,843,770.63
	Subtotal	369,050.00	4,876,105.39	6,761,937.04	12,007,092.43
B.3	Outside Funded Research Projects				
3.1	CHED- Coffee-based Farming System for Poverty Alleviation (c/o J. Solimen)	0.00	42,440.00		42,440.00
3.2	CHED award c/o L. Villanueva		0.00		0.00
3.3	CHED-ZRC Trailmapping of Agribusiness Proj. (c/o J. Sim)		0.00		0.00
3.4	Chickpea ICRISAT - F. Bawang		0.00		0.00
3.5	CRASC (Cordillera Regional Apiculture Satellite Center)	4,800.00	37,930.21		42,730.21
3.6	DA-BAR CASUPP		0.00		0.00
3.7	DA-BAR Tech Com (c/o J. Perez)		13,668.00		13,668.00
3.8	DA-BAR Chickpea (I. Gonzales)	20,700.00	26,560.81		47,260.81
3.9	Development of Agro-forestry Model for Oak-Based Forest with Shitake and Arabica Coffee P	160,533.00	40,368.20	0.00	200,901.20
3.10	DA-CAR Chickpea (c/o I. Gonzales)		100,506.00		100,506.00
3.11	Documentation of Organic Vegetable (c/o J. Sim)		0.00		0.00
3.12	Chickpea (Garbanzos)- Ines Gonzales		0.00		0.00
3.13	IRRI - c/o L. Tandang		0.00		0.00
3.14	Itogon FITS - D. Simongo		0.00		0.00
3.15	I-school (Internet for Public Schools)		1,640.00		1,640.00
3.16	NCC Fund - ICT	0.00	0.00		0.00
3.17	PARRFI	14,000.00	0.00		14,000.00
3.18	PCARRD 2.3 - Villanueva	153,977.73	71,539.53		225,517.26
3.19	Pre-amalgamation Fund		0.00		0.00
3.20	VISCA	13,200.00	18,206.00		31,406.00
3.21	NOARDC	576,364.29	484,830.38	29,600.00	1,090,794.67
3.22	CHED-NUCA		0.00	0.00	0.00
3.23	DA-BAR PRATHISTA - c/o C. Laurean	18,000.00	36,122.50		54,122.50
3.24	DA-BAR PRATHISTA - c/o I. Gonzales	18,450.00	24,185.50		42,635.50
	Subtotal	980,025.02	897,997.13	29,600.00	1,907,622.15
TOTAL FOR 911 PROJECTS		1,694,223.02	13,381,167.82	6,791,537.04	21,866,927.88
GRAND TOTAL		6,414,086.30	18,215,020.41	6,990,262.04	31,619,368.75

BALANCE

DESCRIPTION	PS	MOOE	CO	TOTAL
SPECIAL PROJECTS				
1 AREC (Affiliated Renewable Energy Center)	847,998.61	288,682.93	50,155.00	1,186,836.54
2 Binnadang	0.00	262,937.90	0.00	262,937.90
3 Center of Development Fund	0.00	41,198.31	0.00	41,198.31
4 CHED Safe Loan	0.00	118,812.72	0.00	118,812.72
5 CHED Scholarship	0.00	813,134.05	0.00	813,134.05
6 Pilot-testing - DA-BAR	1,869,413.91	1,428,833.87	107,500.00	3,405,747.78
7 HARRDEC	832,331.00	(442,080.44)	2,741,637.20	3,131,887.76
8 HERRC (Higher Education Regional Research Center)	0.00	0.00	0.00	
Cluster 1 - Program Management Office of HERRC	247,975.65	713,955.40	100,000.00	1,061,931.05
C2P1 - Population Dynamics of Major Pathogens (c/o J. Luis)	654,831.00	790,092.45	0.00	1,444,923.45
C2P2 - Local Antisera Production for Seeds (c/o J. Luis)	620,614.00	1,650,940.96	0.00	2,271,554.96
C2P3 - Tissue Culture of Endemic Ornamental Plants (c/o A. Ladilad)	50,320.20	117,042.10	0.00	167,362.30
C2P4 - Addressing Biodiversity Loss (c/o B. Tad-awan)	143,935.00	140,389.12	0.00	284,324.12
C2P5 - Profiling, Propagation, and Utilization of Indigenous Trees (c/o J. Tacloy)	148,576.66	44,775.30	0.00	193,351.96
C2P6 - Agroforestry as a Strategy for Climate Change (c/o K. Laruan)	240,802.85	537,265.85	0.00	778,068.70
C2P7 - Field Trial of Rooted Deguai Cuttings (c/o S. Ngiwas)	59,557.50	14,678.60	0.00	74,236.10
C2P8 - Animal Clinic to Address Emerging Disease (c/o C. Battad)	62,000.00	111,358.00	0.00	173,358.00
C3P1 - Influence of the State Universities and Colleges Accreditation (c/o P. Lubrica)	100,510.59	312,003.95	0.00	412,514.54
C3P2 - Contextualizing Teaching Practices (c/o P. Lubrica)	51,519.00	217,546.95	0.00	269,065.95
C3P3 - Models of Successful School Based Management (c/o P. Lubrica)	209,849.27	254,459.09	0.00	464,308.36
C3P4 - Physical and Environmental Dimension of Wellness (c/o E. Laconsay)	57,137.50	49,551.04	0.00	106,688.54
C3P5 - Socio-Cultural Studies (c/o R. Batani)	174,436.00	100,880.36	0.00	275,316.36
C3P6 - Factors Affecting Lifestyle and Health Status (c/o M. Catapang)	59,300.00	94,663.27	0.00	153,963.27
9 PCARRD 4.1- Luciana Villanueva	(100,662.14)	63,754.64	0.00	(36,907.50)
10 PCARRD-ARABICA Coffee-M. Marquez	438,307.00	85,537.20	0.00	523,844.20
11 PCARRD-ARABICA Coffee-A. Basalong	502,039.00	87,351.04	0.00	589,390.04
12 PCARRD-ARABICA - V. Macanes	39,280.00	265,360.50	0.00	304,640.50
13 PCARRD - B. Tad-awan	0.00			0.00
13 PCARRD-ETAG	(144,615.20)	8,800.67	(82,480.00)	(218,294.53)
14 Philrice	(3,431.25)	3,671.00	0.00	239.75
15 PCARRD - Pigeon Pea	0.00	1,096.00	0.00	1,096.00
16 PIUC	0.00	854,100.65	0.00	854,100.65
17 Potato Network	0.00	2,298.00	0.00	2,298.00
18 Seed Technology	0.00	1,720.27	0.00	1,720.27
19 North South- Tanzania Project	0.00	48,936.47	0.00	48,936.47
TOTAL FOR SPECIAL PROJECT	7,162,026.15	9,083,748.22	2,916,812.20	19,162,586.57

911 TRUST FUND					
B.1	Scholarship Fund	100,000.00	14,621,049.37	0.00	14,721,049.37
B.2	Other BSU - based Income Generating Project				
2.1	Benguet Vegetable Processing	807,320.40	653,455.55	10,255,470.29	11,716,246.24
2.2	BSU Growers Compost (c/o Laurean)	59,100.62	48,536.00	71,134.58	178,771.20
2.3	CA Building	0.00	0.00	3,753,031.57	3,753,031.57
2.4	CVM Repair	0.00	(358,127.34)	0.00	(358,127.34)
2.5	Extension	97,027.60	344,269.51	148,601.51	589,898.62
2.6	Horticulture	0.00	77,950.00	0.00	77,950.00
2.7	IHFSA	0.00	940,132.14	0.00	940,132.14
2.8	Multivegetable	0.00	292,050.73	0.00	292,050.73
2.9	Institute of Plant Breeding (c/o L. Tandang)	0.00	14,451.80	0.00	14,451.80
2.1	Mushroom Project	113,400.00	388,151.00	0.00	501,551.00
2.11	NPRCRTC	374,087.79	66,063.26	(30,900.00)	409,251.05
2.12	COADC	0.00	161,599.67	0.00	161,599.67
2.13	STVRDC	0.00	6,841.80	0.00	6,841.80
2.14	Training Fund	29,600.00	62,368.01	0.00	91,968.01
2.15	Buguias Multipurpose Hall	0.00	159,044.46	0.00	159,044.46
	Subtotal	1,480,536.41	2,856,786.59	14,197,337.95	18,534,660.95
B.3	Outside Funded Research Projects				
3.1	CHED- Coffee-based Farming System for Poverty Alleviation (c/o J. Solimen)	49,750.00	326,414.92	0.00	376,164.92
3.2	CHED award c/o L. Villanueva	0.00	37,350.18	0.00	37,350.18
3.3	CHED-ZRC Trailmapping of Agribusiness Proj. (c/o J. Sim)	0.00	8,434.00	0.00	8,434.00
3.4	Chickpea ICRISAT - F. Bawang	0.00	11,891.69	0.00	11,891.69
3.5	CRASC (Cordillera Regional Apiculture Satellite Center)	47,200.00	85,479.77	0.00	132,679.77
3.6	DA-BAR CASUPP	0.00	8,541.45	0.00	8,541.45
3.7	DA-BAR Tech Com (c/o J. Perez)	0.00	0.72	0.00	0.72
3.8	DA-BAR Chickpea (I. Gonzales)	199,300.00	385,093.24	0.00	584,393.24
3.9	Development of Agro-forestry Model for Oak-Based Forest with Shitake and Arabica Coffee P.	247,819.30	488,218.09	215,000.00	951,037.39
3.10	DA-CAR Chickpea (c/o I. Gonzales)	0.00	4,884.87	0.00	4,884.87
3.11	Documentation of Organic Vegetable (c/o J. Sim)	0.00	69,669.77	0.00	69,669.77
3.12	Chickpea (Garbanzos)- Ines Gonzales	0.00	3,030.00	0.00	3,030.00
3.13	IRRI - c/o L. Tandang	0.00	16,512.00	0.00	16,512.00
3.14	Itogon FITS - D. Simongo	0.00	42,290.75	0.00	42,290.75
3.15	I-school (Internet for Public Schools)	0.00	19,261.31	0.00	19,261.31
3.16	NCC Fund - ICT	25,381.14	46,944.10	0.00	72,325.24
3.17	PARRFI	22,000.00	19,000.00	0.00	41,000.00
3.18	PCARRD 2.3 - Villanueva	(73,151.48)	(48,951.84)	0.00	(122,103.32)
3.19	Pre-amalgamation Fund	0.00	15,547.39	0.00	15,547.39
3.20	VISCA	(6,600.00)	3,695.21	0.00	(2,904.79)
3.21	NOARDC	327,058.69	(100,595.87)	37,645.49	264,108.31
3.22	CHED-NUCA	0.00	309,000.00	691,000.00	1,000,000.00
3.23	DA-BAR PRATHISTA - c/o C. Laurean	51,000.00	14,877.50		65,877.50
3.24	DA-BAR PRATHISTA - c/o I. Gonzales	46,550.00	30,814.50		77,364.50
	Subtotal	936,307.65	1,797,403.75	943,645.49	3,677,356.89
TOTAL FOR 911 PROJECTS		2,516,844.06	19,275,239.71	15,140,983.44	36,933,067.21
GRAND TOTAL		9,678,870.21	28,358,987.93	18,057,795.64	56,095,653.78

/carla


Certified Correct:

Reviewed:

Recommending Approval:

Approved:


VERONICA REINA E. AROMIN


MARY JOY S. RAPUSQELLITA M. DACLAN


BEN D. LADILAD



Supervising Administrative Officer - OIC

Chief Administrative Officer

VP for Administration & Finance- OIC

President