
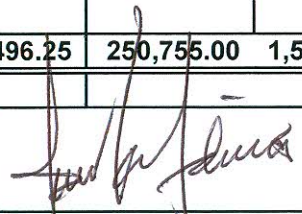


**REPORT OF ACTUAL INCOME COLLECTED**  
**Income Generating Projects (TF-911)**  
**For the year 2015 (Jan. 1 to Dec. 31, 2015)**  
**(In Pesos)**

Department:  
 Agency / OU:  
 Fund:

Classification/ Sources of Income	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL - 2015
Tax: N / A					
Non-Tax:					
Other Service income					
1. Benguet Vegetable Processing Center (BVPC)	119,786.93	93,762.75	164,850.75	43,693.50	422,093.93
2. Extension and Training Services	53,470.00	300.00	300.00	-	54,070.00
3. Mushroom Production	101,140.00	35,422.50	160,152.50	57,675.00	354,390.00
4. Institute of Highland Farming and Agroforestry (IHFA)	56,350.00	-	-	-	56,350.00
5. Growers' Compost	275.00	-	-	-	275.00
6. Northern Phils. Root Crops Research & Training Center (NPRCRTC)	249,740.60	35,010.00	131,193.00	149,386.50	565,330.10
7. Multi-Crop and Strawberry Project	22,050.00	-	-	-	22,050.00
8. Horticulture	92,591.25	-	-	-	92,591.25
9. Multi-Vegetable Project	22,050.00	-	-	-	22,050.00
<b>TOTAL</b>	<b>717,453.78</b>	<b>164,495.25</b>	<b>456,496.25</b>	<b>250,755.00</b>	<b>1,589,200.28</b>
Certified Correct:	Approved:				
 IMELDA B. GALINATO Chief Accountant	 JONES K. FELECIANO OIC - President				
date:	date:				