




**REPORT OF ACTUAL INCOME COLLECTED**  
**Income Generating Projects (TF-911)**  
**for the 4th Quarter - 2014 (Oct. 1 to Dec. 31, 2014)**  
**(In Pesos)**


Department:  
 Agency / OU:  
 Fund:

Classification/ Sources of Income	1st Quarter	2nd Quarter	3rd Quarter	OCTOBER	NOVEMBER	DECEMBER	4th Quarter	TOTAL-2014
Tax: N / A								
Non-Tax:								
Other Service income								
1. Benguet Vegetable Processing Center (BVPC)	803,021.20	910,522.15	62,602.25	62,035.15	93,215.00	49,069.00	204,319.15	1,980,464.75
2. Extension and Training Services	4,495.00	272,380.00	24,780.00	184,055.00	42,800.00	45,795.00	272,650.00	574,305.00
3. Mushroom Production	125,654.00	42,975.00	83,310.00	57,860.00	10,360.00	43,890.00	112,110.00	364,049.00
4. Institute of Highland Farming and Agroforestry (IHFA)	50,830.00	189,793.00	10,670.00	111,395.54	19,625.00	21,500.00	152,520.54	403,813.54
5. Growers' Compost	10,450.00	22,000.00	56,735.00	-	-	1,375.00	1,375.00	90,560.00
6. Pomology Project	18,000.00	-	-	-	-	-	-	18,000.00
7. Cordillera Organic Agriculture Development Center (COADC)	4,450.00	6,800.00	1,540.00	-	-	9,300.00	9,300.00	22,090.00
8. Northern Phils. Root Crops Research & Training Center (NPRCRTC)	292,030.05	196,479.00	215,615.00	59,462.00	44,910.00	74,940.00	179,312.00	883,436.05
9. Strawberry Runner Production	-	-	-	-	-	-	-	-
10. Multi-Crop and Strawberry Project	38,172.50	30,540.00	-	-	-	-	-	68,712.50
11. Horticulture	33,140.00	2,000.00	5,000.00	-	15,000.00	-	15,000.00	55,140.00
12. Multi-Vegetable Project	40,232.50	-	6,250.00	-	-	49,000.00	49,000.00	95,482.50
<b>TOTAL</b>	<b>1,420,475.25</b>	<b>1,673,489.15</b>	<b>466,502.25</b>	<b>474,807.69</b>	<b>225,910.00</b>	<b>294,869.00</b>	<b>995,586.69</b>	<b>4,556,053.34</b>

Certified Correct:

Approved:

  
 \_\_\_\_\_  
 IMELDA B. GALINATO  
 Chief Accountant

  
 \_\_\_\_\_  
 BEN D. LADILAD  
 President

date:

date: