

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Benguet State University
Operating Unit: N/A
Organization Code (UACS): 080170000000
Report Status: SUBMITTED

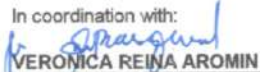
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	3010000000												
Provision of Higher Education Services													
Quantity													
Total Number of Graduates - Tech/Voc		2	5			5	25	58	58	58	58	53	
Total Number of Graduates - Pre-Baccalaureate		2	251	253		253	11	240	246	246	246	-7	
Total Number of Graduates - Baccalaureate		9	1389	1399		1399	61	1364	1395	1395	1395	-4	
Total Number of Graduates - Post-Baccalaureate		20	150	165		165	36	56	61	61	61	-104	
Quality													
Percentage of Total Graduates that is in Priority Courses - Tech/Voc		100%(2/2)	100%(5/5)			100% (5/5)	100%(25/25)	100% (58/58)	100% (58/58)	100% (58/58)	100%(58/58)		
Percentage of total Graduates that is in Priority Courses - Pre-Baccalaureate		100%(2/2)	100%(251/251)	100%(253/253)		100% (253/253)	100%(11/11)	100% (240/240)	100% (246/246)	100% (246/246)	100%(246/246)		
Percentage of total Graduates that is in Priority Courses - Baccalaureate		100%(9/9)	100% (1389/1389)	100% (1399/1399)		100% (1399/1399)	100%(61/61)	100% (1364/1364)	100% (1395/1395)	100% (1395/1395)	100% (1395/1395)		
Percentage of total Graduates that is in Priority Courses - Pre-Baccalaureate		100%(20/20)	100%(150/150)	100%(165/165)		100% (165/165)	100%(36/36)	100% (56/56)	100% (61/61)	100% (61/61)	100%(61/61)		
Average % passing in licensure exams by SUC graduates/ national average % passing in board programs covered by SUC - Agriculture, Forestry, Fisheries					45%	45%		115.12% (40.60/35.27)	98.35% (46.37/47.15)	112.84% (48.94/43.37)	112.84% (48.94/43.37)	67.84%	
Average % passing in licensure exams by SUC graduates/ national average % passing in board programs covered by SUC - Education Science and Teacher Training					85%	85%		146.99% (63.86/43.44)	147.02% (64.29/43.73)	139.74% (75.45/53.99)	139.74% (75.45/53.99)	54.74%	
Average % passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC - Engineering, Technology and IT				41%		41%			100.39% (61.29/61.05)	100.39% (61.29/61.05)	100.39% (61.29/61.05)	59.39%	
Average % passing in licensure exams by SUC graduates/ national average % passing in board programs covered by SUC - Medical and Allied					80%	80%	112.13% (91.89/81.95)		112.58% (92.86/82.48)	118.68% (95.93/80.83)	118.68% (95.93/80.83)	38.68%	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of graduates who finished academic program according to the prescribed time - Masters		100%(5/5)	100%(105/105)	100%(125/125)		100% (125/125)	89%(25/28)	97.17% (103/106)	100.00% (115/115)	100% (115/115)	100% (115/115)		
Percentage of graduates who finished academic program according to the prescribed time - PhD		100%(1/1)	82%(9/11)			82% (9/11)	88%(7/8)	95% (19/20)	95.24% (20/21)	95.24% (20/21)	95.24% (20/21)	13.24%	
MFO 3: RESEARCH SERVICES	3030000000												
Conduct of Research Services													
Quantity													
Number of Research Studies Completed		25	40	55	65	65	17	21	55	65	65		
Quality													
Percentage of Research Projects Completed in the Last 3 Years		15%(10/65)	26%(17/65)	37%(24/65)	49%(32/65)	49% (32/65)	26%(17/65)	32% (21/65)	84.62% (55/65)	89.23% (58/65)	89.23% (58/65)	40.00%	
Percentage of Research Output Published in a Recognized Journal and/or Submitted for Patenting or Patented/UM		13%(5/37)	35%(13/37)	54%(20/37)	75%(28/37)	75% (28/37)	0	8% (3/37)	32.43% (12/37)	75.68% (28/37)	75.68% (28/37)	0.68%	
Timeliness													
Percentage of Research Projects conducted and completed on schedule		22%(14/65)	38%(25/65)	60%(39/65)	75%(49/65)	75% (49/65)	26%(17/65)	32% (21/65)	84.62% (55/65)	100% (65/65)	100% (65/65)	25.00%	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	3040000000												
Provision of Extension Services													
Quantity													
Number of persons trained weighted by length of training		2240	4530	6790	9000	9000	1804.5	2501.75	6943.75	11929.5	11929.5	2929.5	
Number of persons provided with technical advice		206	445	673	900	900	263	469	767	1427	1427	527	
Number of LGUs assisted		2	4	7	9	9	1	3	7	10	10	1	
Quality													
Percentage of trainees who rate training course as good or better		90% (2016/2240)	90% (4077/4530)	89% (6039/6790)	90% (8100/9000)	90% (8100/9000)	99.8% (1716/1719)	97.80% (2345/2398)	97.21% (6512/6699)	98.07% (10337/10540)	98.07% (10337/10540)	8.07%	
Percentage of clients who rate the advisory services as good or better		70% (144/206)	70%(311/445)	70%(471/673)	70%(630/900)	70% (630/900)	100%(263/263)	100% (469/469)	100% (767/767)	100% (1427/1427)	100% (1427/1427)	30%	
Timeliness													
Percentage of Request for training responded to within 3 days of request		100% (2240/2240)	100% (4530/4530)	100% (6790/6790)	100% (9000/9000)	100% (9000/9000)	100.00%	100.00%	98.00%	100% (194/194)	100% (194/194)		
Percentage of requests for Technical advice responded within 3 days of request		100% (206/206)	100%(445/445)	100%(673/673)	100%(900/900)	100% (900/900)	100%	100%	100%	100% (627/627)	100% (627/627)		
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		70% (1711/2446)	70% (3481/4976)	70% (5222/7463)	70% (6929/9900)	70% (6929/9900)	99.9% (1981/1982)	99.6% (2856/2867)	98.06% (7321/7466)	98.30% (11764/11967)	98.30% (11764/11967)	28.30%	

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Date: 29/Jan/2018