

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2018

Department : State Universities and Colleges (SUCs)
Agency : Benguet State University
Operating Unit : N/A
Organization Code (UACS) : 080170000000
Report Status :

Particulars	UACS CODE	Approved Budget			Budget Utilization					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments(Additions, Reductions, Realignments)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Due and Demandable / Accounts Payable	Not Yet Due and Demandable
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	0	290,702,831.20	0	290,702,831.20	29,169,199.98	50,696,991.18	0	0	79,866,191.16	25,067,020.88	38,702,651.92	0	0	63,769,672.80	210,836,640.04	0	16,096,518.36
PS	0	10,273,935.96	0	10,273,935.96	44,458.34	1,685,132.71	0	0	1,729,591.05	28,458.34	1,332,078.37	0	0	1,360,536.71	8,544,344.91	0	369,054.34
MOOE	0	229,701,026.67	0	229,701,026.67	28,363,341.64	43,485,136.47	0	0	71,848,478.11	24,736,162.54	36,209,860.98	0	0	60,946,023.52	157,852,548.56	0	10,902,454.59
Fin Ex	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0	0	0
CO	0	50,727,868.57	0	50,727,868.57	761,400.00	5,526,722.00	0	0	6,288,122.00	302,400.00	1,160,712.57	0	0	1,463,112.57	44,439,746.57	0	4,825,009.43

This report was generated using the Unified Reporting System on 30/07/2018 10:31

Certified Correct:

ESTRELLITA M. DACLAN
Supervising Admin Officer, Budget Office
Date:

Certified Correct:

IMELDA B. GALINATO
Chief Accountant
Date:

Recommending Approval:

MARY JOY S. RAPUSO
Chief Administrative Officer, Finance
Date:

Approved:

JOHN JAMES F. MALAMUG
Vice President for Admin and Finance
Date:

FELICIANO G. CALORA, JR.
Agency Head/Department Secretary
Date:

Mail - online-reporting@idm.gov.ph

Find Cluster "Yearly Generated Income Concern" and Cluster "2021/215445 Concern" Can not enter or edit data in FAIS2

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FBI 2 - STATEMENT OF APPROVED BUDGET, VITE BUDGET, DISBURSEMENTS AND BALANCES

Department: 09 - State Universities and Colleges (SU/CU) Budget Year: 2018
 Agency: 017 - Benguet State University Status: PENDING
 Operating Unit: N/A Month of Quarter Ending: June 30
 Fund Center: 05 - (Internal) Generated from

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Agency Approved Budget
 Fund Source: 0520044 - Internally Generated Income
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Agency Approved Budget

Particulars	1	2	3	4	5	6	7	8	9
	Approved Budget	Approved Budget	Adjustments (Additions, Reductions, Reversal)	Adjusted Budget	Actual Ending	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending
					March 31	June 30	Sept. 30	Dec. 31	
1									
2									
3									
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Grand Total
 Approved Budget: Approved Adjustments: Approved 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter

FBI 2 - STATEMENT OF APPROVED BUDGET, VITE BUDGET, DISBURSEMENTS AND BALANCES
 Department: 09 - State Universities and Colleges (SU/CU) Budget Year: 2018
 Agency: 017 - Benguet State University Status: PENDING
 Operating Unit: N/A Month of Quarter Ending: June 30
 Fund Center: 05 - (Internal) Generated from

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Agency Approved Budget

Particulars	1	2	3	4	5	6	7	8	9
	Approved Budget	Approved Budget	Adjustments (Additions, Reductions, Reversal)	Adjusted Budget	Actual Ending	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending
					March 31	June 30	Sept. 30	Dec. 31	
1									
2									
3									
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Grand Total
 Approved Budget: Approved Adjustments: Approved 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter