


Other Major Programs and Projects and monitored by the President through PMS																		
PAP																		
MFO 1 - Higher Education	3 01 000000	371,417,130.00	-	371,417,130.00	371,417,130.00	2,535,235.00	2,535,235.00	2,535,235.00	371,417,130.00	85,137,813.10	-	-	-	85,137,813.10	58,481,148.28	-	-	58,481,148.28
MFO 2 - Advanced Education	3 02 000000	5,120,000.00	-	5,120,000.00	5,120,000.00	40,000.00	-	-	5,120,000.00	489,326.14	-	-	-	489,326.14	138,477.00	-	-	138,477.00
MFO 3 - Research Services	3 03 000000	42,487,217.00	-	42,487,217.00	42,487,217.00	1,125,000.00	1,125,000.00	1,125,000.00	42,487,217.00	8,591,638.63	-	-	-	8,591,638.63	2,293,809.84	-	-	2,293,809.84
MFO 4 - Extension Services	3 04 000000	6,428,000.00	-	6,428,000.00	6,428,000.00	-	-	-	6,428,000.00	1,237,805.20	-	-	-	1,237,805.20	137,910.18	-	-	137,910.18
GRAND TOTAL		425,452,347.00	-	425,452,347.00	425,452,347.00	3,700,235.00	3,660,235.00	3,660,235.00	425,452,347.00	95,456,583.07	-	-	-	95,456,583.07	61,051,345.30	-	-	58,757,535.46

Certified Correct:


Recommending Approval:


Approved By:


VERONICA REINA E. AROMIN
 Budget Officer
 Date: _____


IMELDA B. GALINATO
 Accountant IV
 Date: _____


MARI JOY S. RAPUSO
 Chief Administrative Officer
 Date: _____


ESTRELLITA M. DACLAN
 Vice President for Admin & Finance
 Date: _____


BEN D. LADILAD
 President
 Date: _____