

## FY 2009 PHYSICAL PLAN

### State Universities & Colleges Benguet State University

Department : State Universities & Colleges

Agency: Benguet State University

| <b>KEY OR MAJOR PROGRAMS/<br/>PROJECTS</b><br><br>(1)      |  | <b>FY 2009 QUARTERLY TARGETS BY KEY KEY RESULT AREAS (KRAs)</b>                              |  |   |     |     |     |       |   |       |       |       |       |  |     |     |     |       |   |     |     |     |       |                          |    |
|--|--|--|--|---|-----|-----|-----|-------|---|-------|-------|-------|-------|--|-----|-----|-----|-------|---|-----|-----|-----|-------|--------------------------|----|
|  |  | <b>MAJOR FINAL OUTPUTS (MFO)<br/>FUND SOURCE<br/>Performance Indicators (Pis)</b><br><br>(2) |  | Anti Corruption, transparent, Accountable<br>and Participatory Governance<br><b>KRA 1</b> |     |     |     |       | Poverty Reduction and Empowment<br>of the poor and Vulnerable<br><b>KRA 2</b> |       |       |       |       | Rapid , Inclusive and Sustained<br>Economic Growth<br><b>KRA 3</b> |     |     |     |       | Just and Lasting Peace and<br>Rule of Law<br><b>KRA 4</b> |     |     |     |       | Integrity o<br>Change IV |    |
|  |  |  |  | 1st   | 2nd | 3rd | 4th | Total | 1st   | 2nd   | 3rd   | 4th   | Total | 1st  | 2nd | 3rd | 4th | Total | 1st   | 2nd | 3rd | 4th | Total | Q1                       | Q2 |
|  |  |  |  |   | (3) |     |     |       |   |       | (4)   |       |       |  |     |     | (5) |       |   |     |     |     | (6)   |                          |    |
| <b>MFO 1: Advanced and Higher Educ.<br/>Services</b>       |  |  |  |   |     |     |     |       |   |       |       |       |       |  |     |     |     |       |   |     |     |     |       |                          |    |
| <b>NO. OF WEIGHTED FULLTIME EQUIVALENT STUDENTS (FTES)</b> |  |  |  |   |     |     |     |       |   |       |       |       |       |  |     |     |     |       |   |     |     |     |       |                          |    |
| TECH/ VOC  |  |  |  |   |     |     |     | 63    | 63  | 63    | 63    | 63    |       |  |     |     |     |       |   |     |     |     |       |                          |    |
| PRE-BACCALAUREATE  |  |  |  |   |     |     |     | 79    | 79  | 79    | 79    | 79    |       |  |     |     |     |       |   |     |     |     |       |                          |    |
| BACCALAUREATE  |  |  |  |   |     |     |     | 7,822 | 7,822   | 7,822 | 7,822 | 7,822 |       |  |     |     |     |       |   |     |     |     |       |                          |    |
| POST-BACCALAUREATE   |  |  |  |   |     |     |     | 11    | 11  | 11    | 11    | 11    |       |  |     |     |     |       |   |     |     |     |       |                          |    |
| LLB  |  |  |  |   |     |     |     |       |   |       |       |       |       |  |     |     |     |       |   |     |     |     |       |                          |    |
| MD   |  |  |  |   |     |     |     |       |   |       |       |       |       |  |     |     |     |       |   |     |     |     |       |                          |    |
| MASTERS  |  |  |  |   |     |     |     | 331   | 331   | 331   | 331   | 331   |       |  |     |     |     |       |   |     |     |     |       |                          |    |
| PHD  |  |  |  |   |     |     |     | 62    | 62  | 62    | 62    | 62    |       |  |     |     |     |       |   |     |     |     |       |                          |    |
| <b>TOTAL</b>   |  |  |  |   |     |     |     | 8,543 | 8,543   | 8,543 | 8,543 | 8,543 |       |  |     |     |     |       |   |     |     |     |       |                          |    |
| <b>WEIGHTED NO. OF GRADUATES</b>                           |  |  |  |   |     |     |     |       |   |       |       |       |       |  |     |     |     |       |   |     |     |     |       |                          |    |
| TECH/ VOC  |  |  |  |   |     |     |     | 32    | 32  | 32    | 32    | 32    |       |  |     |     |     |       |   |     |     |     |       |                          |    |
| PRE-BACCALAUREATE  |  |  |  |   |     |     |     | 42    | 42  | 42    | 42    | 42    |       |  |     |     |     |       |   |     |     |     |       |                          |    |
| BACCALAUREATE  |  |  |  |   |     |     |     | 1,100 | 1,100   | 1,100 | 1,100 | 1,100 |       |  |     |     |     |       |   |     |     |     |       |                          |    |
| POST-BACCALAUREATE   |  |  |  |   |     |     |     | 22    | 22  | 22    | 22    | 22    |       |  |     |     |     |       |   |     |     |     |       |                          |    |
| LLB  |  |  |  |   |     |     |     |       |   |       |       |       |       |  |     |     |     |       |   |     |     |     |       |                          |    |
| MD   |  |  |  |   |     |     |     |       |   |       |       |       |       |  |     |     |     |       |   |     |     |     |       |                          |    |
| MASTERS  |  |  |  |   |     |     |     | 70    | 70  | 70    | 70    | 70    |       |  |     |     |     |       |   |     |     |     |       |                          |    |
| PHD  |  |  |  |   |     |     |     | 26    | 26  | 26    | 26    | 26    |       |  |     |     |     |       |   |     |     |     |       |                          |    |
| <b>TOTAL</b>   |  |  |  |   |     |     |     | 1,292 | 1,292   | 1,292 | 1,292 | 1,292 |       |  |     |     |     |       |   |     |     |     |       |                          |    |

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| KEY OR MAJOR PROGRAMS/<br><br>PROJECTS          | MAJOR FINAL OUTPUTS (MFO)<br>FUND SOURCE<br>Performance Indicators (Pis) | FY 2009 QUARTERLY TARGETS BY KEY KEY RESULT AREAS (KRAs)                           |     |     |     |       |  |       |       |       |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|---|--|--|-----|-----|-----|-------|--|-------|-------|-------|-------|---|-----|-----|-----|-------|--|-----|-----|-----|-------|--------------------------|----|
|   |  | Anti Corruption, transparent, Accountable<br>and Participatory Governance<br>KRA 1 |     |     |     |       | Poverty Reduction and Empowment<br>of the poor and Vulnerable<br>KRA 2 |       |       |       |       | Rapid , Inclusive and Sustained<br>Economic Growth<br>KRA 3 |     |     |     |       | Just and Lasting Peace and<br>Rule of Law<br>KRA 4 |     |     |     |       | Integrity o<br>Change IV |    |
|   |  | 1st  | 2nd | 3rd | 4th | Total | 1st  | 2nd   | 3rd   | 4th   | Total | 1st   | 2nd | 3rd | 4th | Total | 1st  | 2nd | 3rd | 4th | Total | Q1                       | Q2 |
|   |  |  |     |     |     |       |  |       |       |       |       |   |     |     |     |       |  |     |     |     |       |                          |    |
| <b>GROSS GRADUATION RATES PER PROGRAM LEVEL</b> |  |  |     |     |     |       |  |       |       |       |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | TECH/ VOC  |  |     |     |     |       |  |       |       |       |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | PRE-BACCALAUREATE  |  |     |     |     | 86%   | 86%  | 86%   | 86%   | 86%   |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | BACCALAUREATE  |  |     |     |     | 61%   | 61%  | 61%   | 61%   | 61%   |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | POST-BACCALAUREATE   |  |     |     |     | 82%   | 82%  | 82%   | 82%   | 82%   |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | LLB  |  |     |     |     | 63%   | 63%  | 63%   | 63%   | 63%   |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | MD   |  |     |     |     |       |  |       |       |       |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | MASTERS  |  |     |     |     | 78%   | 78%  | 78%   | 78%   | 78%   |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | PHD  |  |     |     |     | 94%   | 94%  | 94%   | 94%   | 94%   |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | ALL PROGRAM LEVELS COMBINED  |  |     |     |     | 65%   | 65%  | 65%   | 65%   | 65%   |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | Total  |  |     |     |     |       |  |       |       |       |       |   |     |     |     |       |  |     |     |     |       |                          |    |
| <b>FTE FACULTY HIGHEST DEGREE</b>               |  |  |     |     |     |       |  |       |       |       |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | FTE FACULTY WITH BACCALAUREATE AS HIGHEST DEGREE                         |  |     |     |     | 78.1  | 78.1   | 78.1  | 78.1  | 78.1  |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | FTE FACULTY WITH MASTERS AS HIGHEST DEGREE                               |  |     |     |     | 126.9 | 126.9  | 126.9 | 126.9 | 126.9 |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | FTE FACULTY WITH DOCTORATE AS HIGHEST DEGREE                             |  |     |     |     | 71.6  | 71.6   | 71.6  | 71.6  | 71.6  |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | % OF FTE FACULTY WITH BACCALAUREATE AS HIGHEST DEGREE                    |  |     |     |     | 28%   | 28%  | 28%   | 28%   | 28%   |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | % OF FTE FACULTY WITH MASTERS AS HIGHEST DEGREE                          |  |     |     |     | 46%   | 46%  | 46%   | 46%   | 46%   |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | % OF FTE FACULTY WITH DOCTORATE AS HIGHEST DEGREE                        |  |     |     |     | 26%   | 26%  | 26%   | 26%   | 26%   |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | Total  |  |     |     |     |       |  |       |       |       |       |   |     |     |     |       |  |     |     |     |       |                          |    |

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| KEY OR MAJOR PROGRAMS/<br><br>PROJECTS | MAJOR FINAL OUTPUTS (MFO)<br><br>FUND SOURCE<br><br>Performance Indicators (Pis) | FY 2009 QUARTERLY TARGETS BY KEY KEY RESULT AREAS (KRAs)                                  |     |     |     |       |   |      |      |      |       |  |     |     |     |       |   |     |     |     |       |                          |    |
|--|--|---|-----|-----|-----|-------|---|------|------|------|-------|--|-----|-----|-----|-------|---|-----|-----|-----|-------|--------------------------|----|
|  |  | Anti Corruption, transparent, Accountable<br>and Participatory Governance<br><b>KRA 1</b> |     |     |     |       | Poverty Reduction and Empowment<br>of the poor and Vulnerable<br><b>KRA 2</b> |      |      |      |       | Rapid , Inclusive and Sustained<br>Economic Growth<br><b>KRA 3</b> |     |     |     |       | Just and Lasting Peace and<br>Rule of Law<br><b>KRA 4</b> |     |     |     |       | Integrity o<br>Change IV |    |
|  |  | 1st   | 2nd | 3rd | 4th | Total | 1st   | 2nd  | 3rd  | 4th  | Total | 1st  | 2nd | 3rd | 4th | Total | 1st   | 2nd | 3rd | 4th | Total | Q1                       | Q2 |
|  |  | <b>LICENSURE PASSING RATES (AVERAGE PER YEAR)</b>   |     |     |     |       |   |      |      |      |       |  |     |     |     |       |   |     |     |     |       |                          |    |
|  | AGRICULTURE, FORESTRY, FISHERIES   |   |     |     |     | 40%   | 40%   | 40%  | 40%  | 40%  |       |  |     |     |     |       |   |     |     |     |       |                          |    |
|  | EDUCATION SCIENCE AND TEACHER TRAINING   |   |     |     |     | 71%   | 71%   | 71%  | 71%  | 71%  |       |  |     |     |     |       |   |     |     |     |       |                          |    |
|  | ENGINEERING, TECHNOLOGY AND IT   |   |     |     |     | 44%   | 44%   | 44%  | 44%  | 44%  |       |  |     |     |     |       |   |     |     |     |       |                          |    |
|  | NATURAL SCIENCE AND MATH   |   |     |     |     |       |   |      |      |      |       |  |     |     |     |       |   |     |     |     |       |                          |    |
|  | BUSINESS & RELATED   |   |     |     |     |       |   |      |      |      |       |  |     |     |     |       |   |     |     |     |       |                          |    |
|  | MEDICAL & ALLIED   |   |     |     |     | 81%   | 81%   | 81%  | 81%  | 81%  |       |  |     |     |     |       |   |     |     |     |       |                          |    |
|  | OTHER FIELDS   |   |     |     |     | 100%  | 100%  | 100% | 100% | 100% |       |  |     |     |     |       |   |     |     |     |       |                          |    |
|  | ALL FIELDS COMBINED  |   |     |     |     | 0%    | 0%  | 0%   | 0%   | 0%   |       |  |     |     |     |       |   |     |     |     |       |                          |    |
|  | Total  |   |     |     |     |       |   |      |      |      |       |  |     |     |     |       |   |     |     |     |       |                          |    |
|  | <b>% OF ALL PROGRAMS WHICH ARE ACCREDITED AT LEVEL 1</b>                         |   |     |     |     | 0%    | 0%  | 0%   | 0%   | 0%   |       |  |     |     |     |       |   |     |     |     |       |                          |    |
|  | TECH/ VOC  |   |     |     |     | 0%    | 0%  | 0%   | 0%   | 0%   |       |  |     |     |     |       |   |     |     |     |       |                          |    |
|  | PRE-BACCALAUREATE  |   |     |     |     | 0%    | 0%  | 0%   | 0%   | 0%   |       |  |     |     |     |       |   |     |     |     |       |                          |    |
|  | BACCALAUREATE  |   |     |     |     | 0%    | 0%  | 0%   | 0%   | 0%   |       |  |     |     |     |       |   |     |     |     |       |                          |    |
|  | POST-BACCALAUREATE   |   |     |     |     |       |   |      |      |      |       |  |     |     |     |       |   |     |     |     |       |                          |    |
|  | LLB  |   |     |     |     |       |   |      |      |      |       |  |     |     |     |       |   |     |     |     |       |                          |    |
|  | MD   |   |     |     |     |       |   |      |      |      |       |  |     |     |     |       |   |     |     |     |       |                          |    |
|  | MASTERS  |   |     |     |     | 0%    | 0%  | 0%   | 0%   | 0%   |       |  |     |     |     |       |   |     |     |     |       |                          |    |
|  | PHD  |   |     |     |     | 0%    | 0%  | 0%   | 0%   | 0%   |       |  |     |     |     |       |   |     |     |     |       |                          |    |
|  | Total  |   |     |     |     |       |   |      |      |      |       |  |     |     |     |       |   |     |     |     |       |                          |    |
|  | <b>% OF ALL PROGRAMS WHICH ARE ACCREDITED AT LEVEL 2</b>                         |   |     |     |     |       |   |      |      |      |       |  |     |     |     |       |   |     |     |     |       |                          |    |
|  | TECH/ VOC  |   |     |     |     |       |   |      |      |      |       |  |     |     |     |       |   |     |     |     |       |                          |    |
|  | PRE-BACCALAUREATE  |   |     |     |     |       |   |      |      |      |       |  |     |     |     |       |   |     |     |     |       |                          |    |
|  | BACCALAUREATE  |   |     |     |     | 18%   | 18%   | 18%  | 18%  | 18%  |       |  |     |     |     |       |   |     |     |     |       |                          |    |
|  | POST-BACCALAUREATE   |   |     |     |     |       |   |      |      |      |       |  |     |     |     |       |   |     |     |     |       |                          |    |
|  | LLB  |   |     |     |     |       |   |      |      |      |       |  |     |     |     |       |   |     |     |     |       |                          |    |
|  | MD   |   |     |     |     |       |   |      |      |      |       |  |     |     |     |       |   |     |     |     |       |                          |    |

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|--|--|--|-----|-----|-----|-------|--|-----|-----|-----|-------|---|-----|-----|-----|-------|--|-----|-----|-----|-------|--------------------------|----|
|  |  | Anti Corruption, transparent, Accountable<br>and Participatory Governance<br>KRA 1 |     |     |     |       | Poverty Reduction and Empowment<br>of the poor and Vulnerable<br>KRA 2 |     |     |     |       | Rapid , Inclusive and Sustained<br>Economic Growth<br>KRA 3 |     |     |     |       | Just and Lasting Peace and<br>Rule of Law<br>KRA 4 |     |     |     |       | Integrity o<br>Change IV |    |
|  |  | 1st  | 2nd | 3rd | 4th | Total | 1st  | 2nd | 3rd | 4th | Total | 1st   | 2nd | 3rd | 4th | Total | 1st  | 2nd | 3rd | 4th | Total | Q1                       | Q2 |
|  |  |  |     |     |     |       |  |     |     |     |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|  | MASTERS  |  |     |     |     |       |  |     |     |     |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|  | PHD  |  |     |     |     |       |  |     |     |     |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|  | Total  |  |     |     |     |       |  |     |     |     |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|  | <b>% OF ALL PROGRAMS WHICH ARE ACCREDITED AT LEVEL 3</b>                 |  |     |     |     |       |  |     |     |     |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|  | TECH/ VOC  |  |     |     |     |       |  |     |     |     |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|  | PRE-BACCALAUREATE  |  |     |     |     |       |  |     |     |     |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|  | BACCALAUREATE  |  |     |     |     |       |  |     |     | 59% | 59%   | 59%   | 59% | 59% |     |       |  |     |     |     |       |                          |    |
|  | POST-BACCALAUREATE   |  |     |     |     |       |  |     |     |     |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|  | MASTERS  |  |     |     |     |       |  |     |     | 26% | 26%   | 26%   | 26% | 26% |     |       |  |     |     |     |       |                          |    |
|  | PHD  |  |     |     |     |       |  |     |     | 25% | 25%   | 25%   | 25% | 25% |     |       |  |     |     |     |       |                          |    |
|  | Total  |  |     |     |     |       |  |     |     |     |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|  | <b>NO. OF EXTERNALLY-FUNDED MERIT SCHOLARS</b>                           |  |     |     |     |       |  |     |     |     |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|  | TECH/ VOC  |  |     |     |     |       |  |     |     |     |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|  | PRE-BACCALAUREATE  |  |     |     |     |       |  |     |     | 1   | 1     | 1   | 1   | 1   |     |       |  |     |     |     |       |                          |    |
|  | BACCALAUREATE  |  |     |     |     |       |  |     |     | 344 | 344   | 344   | 344 | 344 |     |       |  |     |     |     |       |                          |    |
|  | POST-BACCALAUREATE   |  |     |     |     |       |  |     |     |     |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|  | MASTERS  |  |     |     |     |       |  |     |     |     |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|  | PHD  |  |     |     |     |       |  |     |     |     |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|  | Total  |  |     |     |     |       |  |     |     | 345 | 345   | 345   | 345 | 345 |     |       |  |     |     |     |       |                          |    |
|  | Total Current Financial Estimates for Higher<br>Educ. Services           |  |     |     |     |       |  |     |     |     |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|  | <b>MFO 2: RESEARCH SERVICES</b>  |  |     |     |     |       |  |     |     |     |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|  | <b>NO. OF RESEARCH OUTPUTS PUBLISHED</b>                                 |  |     |     |     |       |  |     |     |     |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|  | IN REFEREED INTERNATIONAL JOURNALS                                       |  |     |     |     |       |  |     |     | 2   | 2     | 2   | 2   | 8   |     |       |  |     |     |     |       |                          |    |
|  | IN OTHER INTERNATIONAL JOURNALS  |  |     |     |     |       |  |     |     | 2   | 2     | 4   | 4   | 12  |     |       |  |     |     |     |       |                          |    |
|  | IN REFEREED NATIONAL JOURNALS  |  |     |     |     |       |  |     |     | 10  | 10    | 10  | 14  | 44  |     |       |  |     |     |     |       |                          |    |
|  | IN OTHER NATIONAL JOURNALS   |  |     |     |     |       |  |     |     | 2   | 2     | 4   | 4   | 12  |     |       |  |     |     |     |       |                          |    |
|  | IN INSTITUTIONAL JOURNALS  |  |     |     |     |       |  |     |     |     |       |   |     | -   |     |       |  |     |     |     |       |                          |    |

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Department : State Universities & Colleges

Agency: Benguet State University

| KEY OR MAJOR PROGRAMS/<br><br>PROJECTS  | MAJOR FINAL OUTPUTS (MFO)<br><br>FUND SOURCE<br><br>Performance Indicators (Pis) | FY 2009 QUARTERLY TARGETS BY KEY KEY RESULT AREAS (KRAs)                               |     |     |     |       |  |     |     |       |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|---|--|--|-----|-----|-----|-------|--|-----|-----|-------|-------|---|-----|-----|-----|-------|--|-----|-----|-----|-------|--------------------------|----|
|   |  | Anti Corruption, transparent, Accountable<br>and Participatory Governance<br><br>KRA 1 |     |     |     |       | Poverty Reduction and Empowment<br>of the poor and Vulnerable<br><br>KRA 2 |     |     |       |       | Rapid , Inclusive and Sustained<br>Economic Growth<br><br>KRA 3 |     |     |     |       | Just and Lasting Peace and<br>Rule of Law<br><br>KRA 4 |     |     |     |       | Integrity o<br>Change IV |    |
|   |  | 1st  | 2nd | 3rd | 4th | Total | 1st  | 2nd | 3rd | 4th   | Total | 1st   | 2nd | 3rd | 4th | Total | 1st  | 2nd | 3rd | 4th | Total | Q1                       | Q2 |
|   |  |  |     |     |     |       |  |     |     |       |       |   |     |     |     |       |  |     |     |     |       |                          |    |
| Government Support for the<br>Presentation & Patenting of<br>Research Outputs | <b>NO. OF RESEARCH OUTPUTS DISSEMINATED OR PRESENTED</b>                         |  |     |     |     |       |  |     |     |       |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | IN INTERNATIONAL FORA/ CONFERENCES   |  |     |     |     |       | 2  | 2   | 4   | 7     | 15    |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | IN NATIONAL FORA/ CONFERENCES  |  |     |     |     |       | 5  | 5   | 10  | 10    | 30    |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | In Philippine Regional/FOR A Conferences   |  |     |     |     |       |  |     |     |       | -     |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | NO. OF RESEARCHERS WITH TRACK<br>RECORDS   |  |     |     |     |       |  |     |     |       | -     |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | NO. OF INVENTIONS PATENTED   |  |     |     |     |       |  |     | 2   | 2     | 4     |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | NO. OF COPYRIGHTS REGISTERED   |  |     |     |     |       |  | 2   | 5   | 5     | 12    |   |     |     |     |       |  |     |     |     |       |                          |    |
| Increase in the number and<br>capacitation of Research<br>Personnel           | NO. OF EXTERNALLY-FUNDED RESEARCH<br>PROJECTS IN PROGRESS                        |  |     |     |     |       |  |     | 15  | 15    |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | Total  |  |     |     |     |       | 23   | 25  | 56  | 48    | 152   |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | <b>MFO 3: EXTENSION SERVICES</b>   |  |     |     |     |       |  |     |     |       |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | <b>1. NO. OF PERSONS TRAINED</b>   |  |     |     |     |       |  |     |     |       |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | AGRICULTURAL EXTENSION   |  |     |     |     |       | 100  | 200 | 100 | 300   | 700   |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | TECH/ VOC  |  |     |     |     |       | 20   | 20  | 25  | 35    | 100   |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | CONTINUING EDUC FOR PROFESSIONALS  |  |     |     |     |       | 100  | 100 | 100 | 100   | 400   |   |     |     |     |       |  |     |     |     |       |                          |    |
| OTHERS a. Techno-Demo Farm  |  |  |     |     |     |       |  |     |     | -     |       |   |     |     |     |       |  |     |     |     |       |                          |    |
| b. Techno-Dessiminaton (BSU on<br>the air)                                    |  |  |     |     |     |       |  |     |     | -     |       |   |     |     |     |       |  |     |     |     |       |                          |    |
| Pamplet   |  |  |     |     |     |       |  |     |     | -     |       |   |     |     |     |       |  |     |     |     |       |                          |    |
| TOTAL   |  |  |     |     |     | 220   | 320  | 225 | 435 | 1,200 |       |   |     |     |     |       |  |     |     |     |       |                          |    |
| Government Assistance for<br>Extension Personnel                              | <b>2. NO. OF PERSON-DAYS TRAINED</b>   |  |     |     |     |       |  |     |     |       |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | AGRICULTURAL EXTENSION   |  |     |     |     |       | 200  | 400 | 400 | 400   | 1,400 |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | TECH/ VOC  |  |     |     |     |       | 25   | 25  | 25  | 25    | 100   |   |     |     |     |       |  |     |     |     |       |                          |    |
|   | CONTINUING EDUC FOR PROFESSIONALS  |  |     |     |     |       | 100  | 100 | 100 | 100   | 400   |   |     |     |     |       |  |     |     |     |       |                          |    |

## FY 2009 PHYSICAL PLAN

**State Universities & Colleges  
Benguet State University**

Department : State Universities & Colleges Agency: Benguet State University

| KEY OR MAJOR PROGRAMS/<br><br>PROJECTS                     | MAJOR FINAL OUTPUTS (MFO)<br>FUND SOURCE<br>Performance Indicators (Pis) | FY 2009 QUARTERLY TARGETS BY KEY KEY RESULT AREAS (KRAs)                           |     |     |     |            |  |            |            |              |       |   |     |     |     |       |  |     |     |     |       |                          |    |
|--|--|--|-----|-----|-----|------------|--|------------|------------|--------------|-------|---|-----|-----|-----|-------|--|-----|-----|-----|-------|--------------------------|----|
|  |  | Anti Corruption, transparent, Accountable<br>and Participatory Governance<br>KRA 1 |     |     |     |            | Poverty Reduction and Empowment<br>of the poor and Vulnerable<br>KRA 2 |            |            |              |       | Rapid , Inclusive and Sustained<br>Economic Growth<br>KRA 3 |     |     |     |       | Just and Lasting Peace and<br>Rule of Law<br>KRA 4 |     |     |     |       | Integrity o<br>Change IV |    |
|  |  | 1st  | 2nd | 3rd | 4th | Total      | 1st  | 2nd        | 3rd        | 4th          | Total | 1st   | 2nd | 3rd | 4th | Total | 1st  | 2nd | 3rd | 4th | Total | Q1                       | Q2 |
|  |  | OTHERS (No. of Technical Assistance/<br>walk in cients)                            |     |     |     |            |  | 250        | 250        | 250          | 250   | 1,000   |     |     |     |       |  |     |     |     |       |                          |    |
| <b>TOTAL</b>   |  |  |     |     |     | <b>575</b> | <b>775</b>   | <b>775</b> | <b>775</b> | <b>2,900</b> |       |   |     |     |     |       |  |     |     |     |       |                          |    |
| <b>8. NO. OF LGUS ASSISTED IN<br/>DEVELOPMENT PLANNING</b> |  |  |     |     |     | <b>1</b>   | <b>1</b>   | <b>2</b>   | <b>2</b>   | <b>6</b>     |       |   |     |     |     |       |  |     |     |     |       |                          |    |

Certified Correct::

Recommending Approval:

Approved:

**ESTRELLITA M. DACLAN**  
Supervising Administrative Officer

**MARY JOY S. RAPUSO**  
Chief Administrative Officer

**DARLYN D. TAGARINO**  
Vice President for Finance

**BEN D. LADILAD**  
President

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| f the Env't and Climate<br>litigation and Adaption<br><b>KRA 5</b> |    |       | REMARKS |
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| f the Env't and Climate<br>litigation and Adaption<br><b>KRA 5</b> |    |       | REMARKS |
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| of the Env't and Climate<br>litigation and Adaption<br>KRA 5 |    |       | REMARKS |
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| f the Env't and Climate<br>litigation and Adaption<br><b>KRA 5</b> |    |       | REMARKS |
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| f the Env't and Climate<br>litigation and Adaption<br><b>KRA 5</b> |    |       | REMARKS |
| Q3   | Q4 | Total |         |
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