



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Benguet State University	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS								
<p>The Benguet State University provides graduate and undergraduate courses in arts, sciences, humanities and professional fields in agriculture, natural sciences, technology and other technical and professional course as the Boards of Regents may determine and deem proper. It also promotes research extension, agribusiness and advanced studies and progressive leadership in its field of specialization.</p>	Higher Education Services	Php223.609	Provision of Higher Education Services					
			Percentage of total graduates that are in priority courses					
			Tech/Voc		75%	100%	119 out of 119 graduates	133%
			Pre - Baccalaureate		75%	100%	210 out of 210 graduates	133%
			Baccalaureate		67%	100%	1,338 out of 1,338 graduates	149%
			Post - Baccalaureate		5%	100%	75 out of 75 graduates	2000%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC - Agri, Forestry, Fisheries		38%	181%	68.60% of SUC graduates out of 37.98% national average percentage	475%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC - Education Science & Teacher Training		80%	138%	79.82% of SUC graduates out of 57.62% national average percentage	173%
			Quality - total number of graduates					
			Tech/Voc		81 graduates	119 graduates		147%
			Pre - Baccalaureate		141 graduates	210 graduates		149%
			Baccalaureate		1,100 graduates	1,338 graduates		122%
			Post - Baccalaureate		10 graduates	75 graduates		750%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC - Engineering, Technology and IT		41%	125%	71.11% of SUC graduates out of 57.07% national average percentage	304%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC - Medical and Allied		80%	125%	98.67% of SUC graduates out of 78.90% national average percentage	156%
Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC - Other Fields		84%	107%	75.38% of SUC graduates out of 70.31% national average percentage	128%			



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			Level 1: Baccalaureate		28%	36%	130%
						4 out of 11 graduates	
			Level 2: Baccalaureate		17%	100%	588%
						1 out of 1 graduate	
			Level 3: Baccalaureate		61%	100%	164%
						11 out of 11 graduates	
			Percentage of graduates who finished academic program according to the prescribed timeframe				
			Tech/Voc		85%	97%	114%
					graduates	graduates	
	Pre - Baccalaureate		75%	80%	107%		
			graduates	graduates			
	Baccalaureate		65%	72%	111%		
			graduates	graduates			
	Advanced Education Services	Php4.930	Advance Education Services				
			Total number of graduates				
			Masters		114	148	130%
					graduates	graduates	
			Ph.D.		30	11	37%
					graduates	graduates	
			Percentage of total graduates that are in priority courses				
			Masters		60%	100%	167%
					graduates	148 out of 148 graduates	
			Ph.D.		85%	100%	118%
					graduates	11 out of 11 graduates	
Percentage of programs accredited at:							
Level 1: Masters				33%	100%	303%	
				programs	10 out of 10 programs		
Level 1: Ph.D				57%	100%	175%	
		programs	1 out of 1 program				
Level 2: Masters		7%	100%	1429%			
		programs	6 out of 6 programs				
Level 3: Masters		26%	25%	96%			
		programs	2 out of 8 programs				
Percentage of graduates who finished academic program according to the prescribed timeframe							
Masters		60%	76%	127%			
		graduates	113 out of 148 graduates				
Ph.D.		60%	82%	136%			
		graduates	9 out of 11 graduates				
Research Services	Php39.187	Conduct Research Services					
		Number of research studies completed	137	50	61	122%	
			research studies	research studies	research studies		



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			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	94% 64 out of 68 research outputs	75% research outputs	69% 22 out of 32 research outputs	92%	
			Percentage of research completed within the original project timeframe	100% 137 out of 137 research outputs	75% research outputs	100% 61 out of 61 research outputs	133%	
	Technical Advisory Extension Services	Php6.212	Provision of Extension Services					
			Number of persons trained weighted by the length by training	20,836 persons	9,000 persons	10,532 persons	117%	
			Number of persons provided with technical advice	4,003 persons	250 persons	853 persons	341%	
			Percentage of trainees who rate the training course as good or better	98% 18,053 out of 18,421 trainees	80% trainees	90% 8,316 out of 9,243 trainees	112%	
			Percentage of clients who rate the advisory services as good or better	88% 3,882 out of 4,403 clients	50% clients	70% 597 out of 853 clients	140%	
			Percentage of requests for training responded to within 3 days of request	95% 17,499 out of 18,421 trainings responded	50% trainings responded	100% 397 out of 397 trainings responded	200%	
			Percentage of request for technical advice that are responded to within 3 days	96% 3,834 out of 4,003 technical advice	50% technical advice	100% 495 out of 495 technical advice	200%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	97% 21,751 out of 22,424 persons	50% persons	70% 7,065 out of 10,093 persons	140%	
	Number of LGUs Assisted in Development Planning		8 LGUs	8 LGUs	100%			
	STO and GASS							
	SUPPORT TO OPERATIONS	Php27.625	Posting of Agency Operations Manual		100% posted	100% posted	100%	
			Number of faculty and staff enabled to pursue professional and/or skills competency building through trainings/ seminars/ scholarship	100% 717 out of 717 faculty and staff	100% 692 out of 692 faculty and staff	100% 702 out of 702 faculty and staff	100%	



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			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	80%	73%	84%	115%
			Disbursements BUR Ratio of total disbursement to total obligations.	97%	100%	98%	98%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1: Assessment of CHED; Assessment of DBM RO-CAR (BUR)