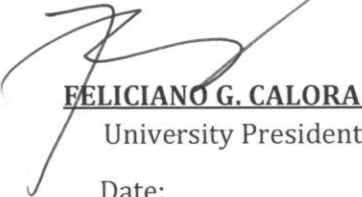


EVALUATION MATRIX SUMMARY

Ranking	No. of Delivery Units	Name of Delivery Unit	No. of Officials and Employees Entitled to PBB	Total Requirement
BEST	1	College of Nursing	13	227,589.70
	2	Office of the Vice President for Research and Extension (OVPRE)	6	140,097.10
	3	Office of the Student Services (OSS)	14	225,397.90
	4	Compensation, Benefits & Other Obligations Office (CBOO)	5	49,518.76
	5	Buguias Campus-GASS	29	240,652.95
	6	Gender and Development Unit (GAD)	1	17,917.25
<i>Sub-Total</i>			68	901,173.65
BETTER	1	College of Home Economics and Technology (CHET)	19	304,109.80
	2	College of Forestry (CF)	14	321,952.10
	3	College of Teacher Education (CTE)	68	1,443,560.04
	4	Higher Education Regional Research Center (HERRC)	1	62,047.10
	5	Office of Research Services (ORS)	3	40,550.15
	6	Institute of Social Research and Development (ISRD)	3	57,648.93
	7	Northern Philippines Root Crops Research and Training Center (NPRCRTC)	34	467,929.94
	8	University Library and Information Services (ULIS)	12	132,552.16
	9	Office of the President Staff	3	64,502.93
	10	International Relations Office (IRO)	1	62,894.65
	11	University Public Affairs Office (UPAO)	4	44,877.08
	12	Planning Development Office (PDO)	7	127,216.05
	13	Accounting Office	12	164,655.91
	14	Office of the Quality Assurance and Accreditation (OQAA)	2	63,373.05
	15	Internal Auditing Services (IAS)	5	95,097.53
<i>Sub-Total</i>			188	3,452,967.40
	1	College of Agriculture (CA)	47	1,001,766.60
	2	College of Arts and Sciences (CAS)	74	1,295,636.50

Ranking	No. of Delivery Units	Name of Delivery Unit	No. of Officials and Employees Entitled to PBB	Total Requirement
GOOD	3	College of Engineering and Applied Technology (CEAT)	10	190,078.00
	4	College of Veterinary Medicine (CVM)	18	242,760.90
	5	Institute of Public Administration (IPA)	6	81,041.00
	6	Buguias Campus - HES (BuC-HES)	35	525,228.20
	7	Institute of Human Kinetics (IHK)	12	156,432.50
	8	Bokod Campus - HES (BoC - HES)	20	299,487.75
	9	Horticulture Research and Training Institute (HORTI)	23	239,660.95
	10	Agri-based Technology Business Incubator/Innovation Center	1	29,956.50
	11	Office of Extension Services (OES) & R&E- Research and Extension	5	62,459.50
	12	Institute of Highland Farming Systems and Agroforestry (IHFS)	17	127,504.75
	13	Intellectual Property Rights Office (IPRO)	1	10,693.50
	14	Food Science Research and Innovation Center (FSRIC)	1	42,251.00
	15	Climate-Smart Agriculture Center (CSAC)	3	35,276.50
	16	Cordillera Regional Apiculture Center (CRAC)	1	29,956.50
	17	Cordillera Organic Agriculture Research and Development Center	1	49,506.50
	18	University Health Services (UHS)	7	104,947.55
	19	Office of the University Registrar (OUR) & Office of the VP for	12	160,516.55
	20	Information and Communication Technology (ICT) Services	5	61,665.50
	21	Office of the VP for Administration and Finance (OVPAF)	3	59,579.00
	22	Office of the Chief Administrative Officer for the Administrative	4	48,411.40
	23	Human Resource Development Office (HRDO)	3	31,058.50
	24	Procurement Management Office (PMO)	3	34,791.00
	25	Records Management Office (RMO)	4	39,658.00
	26	Cashiering Office	5	60,426.15
	27	Legal Office	4	67,468.50
	28	Office of the University Board Secretary (OUBS)	2	46,567.50

Ranking	No. of Delivery Units	Name of Delivery Unit	No. of Officials and Employees Entitled to PBB	Total Requirement
	29	Budget Office	5	51,549.00
	30	Office of the Chief Administrative Officer for the Finance Services	1	34,468.50
	31	Supply and Property Management Office (SPMO)	7	81,561.30
	32	Human Resource Management Office (HRMO)	5	59,921.50
	33	Bokod Campus - GASS	16	143,622.00
	34	Land Reservations Office (LRO)	5	49,924.00
	35	Security Services (SS)	9	60,293.80
	36	Motorpool and Transportation Services (MTS)	11	74,238.50
	37	General Services Office (GSO)	22	166,854.90
	38	Non-Agri-Based Projects - RF 163: Cafeteria, HMEG, Garments, Animal Hospital	10	61,027.00
	39	Agri-Based Projects - RF 161: Bakery, Food Processing Center (FPC), Marketing Center, Poultry and Office of the Vice President for Business Affairs (OVPBA)	7	124,154.00
<i>Sub-Total</i>			425	6,042,401.30
<i>Agency Head</i>		FELICIANO G. CALORA JR.	University President- SG 30	76,440.65
Grand Total			682	10,472,983.00


FELICIANO G. CALORA JR.
 University President
 Date: _____