



**QUARTERLY PHYSICAL REPORT OF OPERATION
As of the Quarter Ending September 2016**

BAR NO. 1

Department: STATE UNIVERSITIES AND COLLEGES
 Agency: BENGUET STATE UNIVERSITY
 Operating Unit:
 Organization Code (UACS)

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)							
Part A													
I. OPERATIONS													
MFO 1: HIGHER EDUCATION SERVICES													
Performance Indicator 1. Quantity													
Total Number of Graduates			1326	1364	1484	1484		1488	1519		1519	162	For MFO 1 and 2, data can only be determined during Q2 - Q4 due to the change in the School Calendar of the University
Tech/Vocational			37	37	81	81		45	45		45	8	
Pre-Baccalaureate			130	136	141	141		211	213		213	77	
Baccalaureate			1153	1183	1252	1252		1227	1254		1254	71	
Post-Baccalaureate			6	8	10	10		5	7		7	-1	
Performance Indicator 2. Quality													
Percentage of total graduates that is in priority courses			100% (1326/1326)	100% (1364/1364)	100% (1484/1484)	100% (1484/1484)		100% (1488/1488)	100% (1519/1519)		100% (1519/1519)		
Tech/Vocational			100% (37/37)	100% (37/37)	100% (81/81)	100% (81/81)		100% (45/45)	100% (45/45)		100% (45/45)		
Pre-Baccalaureate			100% (130/130)	100% (136/136)	100% (141/141)	100% (141/141)		100% (211/211)	100% (213/213)		100% (213/213)		
Baccalaureate			100% (1153/1153)	100% (1183/1183)	100% (1252/1252)	100% (1252/1252)		100% (1227/1227)	100% (1254/1254)		100% (1254/1254)		
Post-Baccalaureate			100% (6/6)	100% (8/8)	100% (10/10)	100% (10/10)		100% (5/5)	100% (7/7)		100% (7/7)		
exams by SUC graduates/national average (%) passing in board programs covered by SUC					67%	67.00%		177.47% (56.62%/31.91%)	115.63% (54.69%/47.30%)		115.63% (54.69%/47.30%)	115.63%	
Agriculture, Forestry, Fisheries					45.00%	45%			107.53% (47.91%/44.56%)		107.53% (47.91%/44.56%)	107.53%	
Education Science and Teacher Training					85.00%	85%		177.74% (56.62%/31.91%)	155.28% (66.54%/42.85%)		155.28% (66.54%/42.85%)	155.28%	
Engineering, Technology and IT					41.00%	41%			61.55% (24.32%/39.52%)		61.55% (24.32%/39.52%)	61.55%	
Medical and Allied					80.00%	80%							
Other Fields					84.00%	84%			128.45% (80%/62.28%)		128.45% (80%/62.28%)	128.45%	
Percentage of Program Accredited					100% (17/17)	100% (17/17)							
Level 1 Baccalaureate					100% (6/6)	100% (6/6)							

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1	2	3	4	5	6	7=(3+4+5+6)							
Level 2 Baccalaureate					0%	0%							
Level 3 Baccalaureate					100% (11/11)	100% (11/11)							
Performance Indicator 3. Timeliness													
Percentage of graduates who finished their academic programs according to the prescribed timeframe			82% (1083/1326)	81% (1110/1362)	81.5% (1208/1484)	81.5% (1208/1484)		93% (1488/1557)	97.54% (1519/1557)		97.54% (1519/1557)	17%	
Tech/Vocational			95% (35/37)	95% (35/37)	93% (75/81)	93% (75/81)		54% (45/84)	53.57% (45/84)		53.57% (45/84)	-41%	
Pre-Baccalaureate			94% (122/130)	93% (126/136)	92% (130/141)	92% (130/141)		91% (211/232)	91.81% (213/232)		91.81% (213/232)	-1%	
Baccalaureate			80% (922/1153)	80% (945/1183)	79% (995/1252)	79% (995/1252)		99% (1227/1236)	101.46% (1254/1236)		101.46% (1254/1236)	21%	
Post-Baccalaureate			67% (4/6)	67% (4/6)	80% (8/10)	80% (8/10)		100% (5/5)	140% (7/5)		140% (7/5)	73%	
MFO 2. ADVANCED EDUCATION SERVICES													
Performance Indicator 1. Quantity													
Total Number of Graduates			80	98	125	125		89	130		130	32	
Masters			80	98	125	125		74	110		110	12	
PhD								15	20		20	20	
Performance Indicator 2. Quality													
Percentage of total graduates that are in priority course			53% (80/150)	65% (98/150)	83% (125/150)	83% (125/150)		100% (89/89)	100% (130/130)		100% (130/130)	35%	
Masters			53% (80/150)	65% (98/150)	83% (125/150)	83% (125/150)		100% (74/74)	100% (110/110)		100% (110/110)	35%	
PhD								100% (15/15)	100% (20/20)		100% (20/20)	100%	
Percentage of Program Accredited													
Level 1					100% (18/18)	100% (18/18)							
Masters					100% (15/15)	100% (15/15)							
PhD					100% (3/3)	100% (3/3)							
Level 2					40% (2/5)	40% (2/5)							
Masters					100% (2/2)	100% (2/2)							
PhD					0% (0/3)	0% (0/3)							
Level 3					100% (10/10)	100% (10/10)							
Masters					100% (8/8)	100% (8/8)							
PhD					100% (2/2)	100% (2/2)							
Performance Indicator 3. Timeliness													
Percentage of graduates who finished academic program according to the prescribed time			93% (80/86)	81% (87/107)	81% (101/125)	81% (101/125)		83% (74/89)	146.07% (130/89)		146.07% (130/89)	65%	
Masters			94% (75/80)	82% (80/98)	81% (91/113)	81% (91/113)		81% (60/74)	148.65% (110/74)		148.65% (110/74)	67%	
PhD			83% (5/6)	78% (7/9)	83% (10/12)	83% (10/12)		93% (14/15)	133.33% (20/15)		133.33% (20/15)	55%	
MFO 3. RESEARCH SERVICES													
3.1. Number of research studies completed in the last 3 years		5	20	40	50	50	4	46	52		52	12	6 studies completed for Q3

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% of research projects completed in the last three yrs		25%	35%	45%	48%	48% (51/105)	33% (35/105)	73% (77/105)	79% (83/105)		79% (83/105)	34%	6 studies completed for Q3
3.2. Percentage of Research outputs published in a recognized refereed journal or submitted for patenting/patented		18% (10/55)	38% (21/55)	56% (31/55)	78% (43/55)	78% (43/55)	0%	5% (3/55)	16% (9/55)		16% (9/55)	-40%	6 publications for Q3
3.3. Percentage of Research Projects conducted and completed on schedule		25% (26/105)	42% (44/105)	59% (62/105)	75% (79/105)	75% (79/105)	33% (35/105)	73% (77/105)	79% (83/105)		79% (83/105)	20%	42 studies completed for Q2 2016 6 studies completed for Q3
MFO 4. EXTENSION SERVICES													
4.1. Number of persons trained weighted by length of training		2,240	4530	6790	9000	9,000	1,102	3096	4009.5		4009.5	-2780.5	
Quantity - no. of persons provided with technical advice		55	118	187	250	250	1,352	1674	1896		1896	1709	The increase is due to the influx of walk-in clients
4.2. Percentage of trainees/clients who rate services rendered as good or better		80% (1792/2240)	80% (3624/4530)	80% (5432/6790)	80% (7200/9000)	80% (7200/9000)	80% (774/967)	93% (2524/2717)	94% (3294/3490)		94% (3294/3490)	14%	
Percentage of clients who rate the advisory services as good or better		50% (27.5/55)	50% (59/118)	50% (93.5/187)	50% (125/250)	50% (125/250)	50% (676/1352)	53% (886/1674)	58% (1108/1896)		58% (1108/1896)	8%	
Percentage of requests for training responded to within three days of request		50% (27.5/55)	50% (59/118)	50% (93.5/187)	50% (125/250)	50% (125/250)	50% (484/967)	62% (1683/2717)	70% (2453/3490)		70% (2453/3490)	20%	
Percentage of requests for technical advice responded within three days of request		50% (1120/2240)	50% (2265/4530)	50% (3395/6790)	50% (4500/9000)	50% (4500/9000)	50% (676/1352)	53% (886/1674)	58% (1108/1896)		58% (1108/1896)	3%	
4.3. Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		50% (1147.5/2295)	50% (2324/4648)	50% (3488.5/6977)	50% (4625/9250)	50% (4625/9250)	50% (1160/2319)	59% (2569/4391)	66% (3564/5396)		66% (3564/5396)	16%	
4.8. NO. OF LGU'S ASSISTED		1	3	6	8	8	2	3	3		3	-3	


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