



**QUARTERLY PHYSICAL REPORT OF OPERATION
As of the Quarter Ending June 2016**

BAR NO. 1

Department: STATE UNIVERSITIES AND COLLEGES
 Agency: BENGUET STATE UNIVERSITY
 Operating Unit:
 Organization Code (UACS)

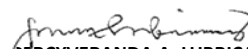
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)							
Part A													
I. OPERATIONS													
MFO 1: HIGHER EDUCATION SERVICES													
<i>Performance Indicator 1. Quantity</i>													
Total Number of Graduates			1326	1364	1484	1484		1488			1488	162	For MFO 1 and 2, data can only be
Tech/Vocational			37	37	81	81		45			45	8	determined during
Pre-Baccalaureate			130	136	141	141		211			211	81	Q2 - Q4 due to the
Baccalaureate			1153	1183	1252	1252		1227			1227	74	change in the School
Post-Baccalaureate			6	8	10	10		5			5	-1	Calendar of the
													University
<i>Performance Indicator 2. Quality</i>													
Percentage of total graduates that is in priority courses			100% (1326/1326)	100% (1364/1364)	100% (1484/1484)	100% (1484/1484)		100% (1488/1488)			100% (1488/1488)		
Tech/Vocational			100% (37/37)	100% (37/37)	100% (81/81)	100% (81/81)		100% (45/45)			100% (45/45)		
Pre-Baccalaureate			100% (130/130)	100% (136/136)	100% (141/141)	100% (141/141)		100% (211/211)			100% (211/211)		
Baccalaureate			100% (1153/1153)	100% (1183/1183)	100% (1252/1252)	100% (1252/1252)		100% (1227/1227)			100% (1227/1227)		
Post-Baccalaureate			100% (6/6)	100% (8/8)	100% (10/10)	100% (10/10)		100% (5/5)			100% (5/5)		
exams by SUC graduates/national average (%) passing in board programs covered by SUC					67%	67.00%							
Agriculture, Forestry, Fisheries					45.00%	45%							
Education Science and Teacher Training					85.00%	85%		64.58%			64.58%	64.58%	
Engineering, Technology and IT					41.00%	41%							
Medical and Allied					80.00%	80%							
Other Fields					84.00%	84%							
Percentage of Program Accredited					100% (17/17)	100% (17/17)							
Level 1 Baccalaureate					100% (6/6)	100% (6/6)							
Level 2 Baccalaureate					0%	0%							


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1	2	3	4	5	6	7=(3+4+5+6)							
Level 3 Baccalaureate					100% (11/11)	100% (11/11)							
Performance Indicator 3. Timeliness													
Percentage of graduates who finished their academic programs according to the prescribed timeframe			82% (1083/1326)	81% (1110/1362)	81.5% (1208/1484)	81.5% (1208/1484)		93% (1488/1557)			93% (1488/1557)	11%	
Tech/Vocational			95% (35/37)	95% (35/37)	93% (75/81)	93% (75/81)		54% (45/84)			54% (45/84)	-41%	
Pre-Baccalaureate			94% (122/130)	93% (126/136)	92% (130/141)	92% (130/141)		91% (211/232)			91% (211/232)	-3%	
Baccalaureate			80% (922/1153)	80% (945/1183)	79% (995/1252)	79% (995/1252)		99% (1227/1236)			99% (1227/1236)	19%	
Post-Baccalaureate			67% (4/6)	67% (4/6)	80% (8/10)	80% (8/10)		100% (5/5)			100% (5/5)	33%	
MFO 2. ADVANCED EDUCATION SERVICES													
Performance Indicator 1. Quantity													
Total Number of Graduates			80	98	125	125		89			89	9	
Masters			80	98	125	125		74			74	-6	
PhD								15			15	15	
Performance Indicator 2. Quality													
Percentage of total graduates that are in priority course			53% (80/150)	65% (98/150)	83% (125/150)	83% (125/150)		100% (89/89)			100% (89/89)	47%	
Masters			53% (80/150)	65% (98/150)	83% (125/150)	83% (125/150)		100% (74/74)			100% (74/74)	47%	
PhD								100% (15/15)			100% (15/15)	100%	
Percentage of Program Accredited													
Level 1						100% (18/18)	100% (18/18)						
Masters						100% (15/15)	100% (15/15)						
PhD						100% (3/3)	100% (3/3)						
Level 2						40% (2/5)	40% (2/5)						
Masters						100% (2/2)	100% (2/2)						
PhD						0% (0/3)	0% (0/3)						
Level 3						100% (10/10)	100% (10/10)						
Masters						100% (8/8)	100% (8/8)						
PhD						100% (2/2)	100% (2/2)						
Performance Indicator 3. Timeliness													
Percentage of graduates who finished academic program accordsing to the prescribed time			93% (80/86)	81% (87/107)	81% (101/125)	81% (101/125)		83% (74/89)			83% (74/89)	-10%	
Masters			94% (75/80)	82% (80/98)	81% (91/113)	81% (91/113)		81% (60/74)			81% (60/74)	-13%	
PhD			83% (5/6)	78% (7/9)	83% (10/12)	83% (10/12)		93% (14/15)			93% (14/15)	10%	
MFO 3. RESEARCH SERVICES													
3.1. Number of research studies completed in the last 3 years		5	20	40	50	50	4	46			46	26	
% of research projects completed in the last three yrs		25%	35%	45%	48%	48% (51/105)	33% (35/105)	73% (77/105)			73% (77/105)	38%	42 studies completed for Q2 2016

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3.2. Percentage of Research outputs published in a recognized refereed journal or submitted for patenting/patented		18% (10/55)	38% (21/55)	56% (31/55)	78% (43/55)	78% (43/55)	0%	5% (3/55)			5% (3/55)	-33%	
3.3. Percentage of Research Projects conducted and completed on schedule		25% (26/105)	42% (44/105)	59% (62/105)	75% (79/105)	75% (79/105)	33% (35/105)	73% (77/105)			73% (77/105)	31%	42 studies completed for Q2 2016
MFO 4. EXTENSION SERVICES													
4.1. Number of persons trained weighted by length of training		2,240	4530	6790	9000	9,000	1,102	3096			3,096	-1434	
Quantity - no. of persons provided with technical advice		55	118	187	250	250	1,352	1674			1,674	1556	The increase is due to the influx of walk-in clients
4.2. Percentage of trainees/clients who rate services rendered as good or better		80% (1792/2240)	80% (3624/4530)	80% (5432/6790)	80% (7200/9000)	80% (7200/9000)	80% (774/967)	93% (2524/2717)			93% (2524/2717)	13%	
Percentage of clients who rate the advisory services as good or better		50% (27.5/55)	50% (59/118)	50% (93.5/187)	50% (125/250)	50% (125/250)	50% (676/1352)	53% (886/1674)			53% (886/1674)	3%	
Percentage of requests for training responded to within three days of request		50% (27.5/55)	50% (59/118)	50% (93.5/187)	50% (125/250)	50% (125/250)	50% (484/967)	62% (1683/2717)			62% (1683/2717)	12%	
Percentage of requests for technical advice responded within three days of request		50% (1120/2240)	50% (2265/4530)	50% (3395/6790)	50% (4500/9000)	50% (4500/9000)	50% (676/1352)	53% (886/1674)			53% (886/1674)	3%	
4.3. Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		50% (1147.5/2295)	50% (2324/4648)	50% (3488.5/6977)	50% (4625/9250)	50% (4625/9250)	50% (1160/2319)	59% (2569/4391)			59% (2569/4391)	9%	
4.8. NO. OF LGU'S ASSISTED		1	3	6	8	8	2	3			3		


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