



**QUARTERLY PHYSICAL REPORT OF OPERATION
As of the Quarter Ending March 2016**

BAR NO. 1

Department: STATE UNIVERSITIES AND COLLEGES
 Agency: BENGUET STATE UNIVERSITY
 Operating Unit:
 Organization Code (UACS)

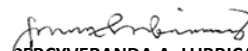
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)							
Part A													
I. OPERATIONS													
MFO 1: HIGHER EDUCATION SERVICES													
<i>Performance Indicator 1. Quantity</i>													
Total Number of Graduates			1326	38	120	1484							For MFO 1 and 2, data can only be determined during
Tech/Vocational			37		44	81							Q2 - Q4 due to the change in the School Calendar of the University
Pre-Baccalaureate			130	6	5	141							
Baccalaureate			1153	30	69	1252							
Post-Baccalaureate			6	2	2	10							
<i>Performance Indicator 2. Quality</i>													
Percentage of total graduates that is in priority courses			100% (1326/1326)	100% (38/38)	100% (120/120)	100% (1484/1484)							
Tech/Vocational			100% (37/37)		100% (44/44)	100% (81/81)							
Pre-Baccalaureate			100% (130/130)	100% (6/6)	100% (5/5)	100% (141/141)							
Baccalaureate			100% (1153/1153)	100% (30/30)	100% (69/69)	100% (1252/1252)							
Post-Baccalaureate			100% (6/6)	100% (2/2)	100% (2/2)	100% (10/10)							
exams by SUC graduates/national average (%) passing in board programs covered by SUC					67%	67.00%							
Agriculture, Forestry, Fisheries					45.00%	45%							
Education Science and Teacher Training					85.00%	85%							
Engineering, Technology and IT					41.00%	41%							
Medical and Allied					80.00%	80%							
Other Fields					84.00%	84%							
Percentage of Program Accredited					100% (17/17)	100% (17/17)							
Level 1 Baccalaureate					100% (6/6)	100% (6/6)							
Level 2 Baccalaureate					0%	0%							
Level 3 Baccalaureate					100% (11/11)	100% (11/11)							

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)							
Performance Indicator 3. Timeliness													
Percentage of graduates who finished their academic programs according to the prescribed timeframe						81.5% (1208/1484)							
Tech/Vocational			95% (35/37)		91% (40/44)	93% (75/81)							
Pre-Baccalaureate			94% (122/130)	67% (4/6)	80% (4/5)	92% (130/141)							
Baccalaureate			80% (922/1153)	77% (23/30)	72% (50/69)	79% (995/1252)							
Post-Baccalaureate			67% (4/6)		100% (4/4)	80% (8/10)							
MFO 2. ADVANCED EDUCATION SERVICES													
Performance Indicator 1. Quantity													
Total Number of Graduates			80	18	27	125							
Masters			80	18	27	125							
PhD													
Performance Indicator 2. Quality													
Percentage of total graduates that are in priority course			53% (80/150)	12% (18/150)	18% (27/150)	83% (125/150)							
Masters			53% (80/150)	12% (18/150)	18% (27/150)	83% (125/150)							
PhD													
Percentage of Program Accredited													
Level 1					100% (18/18)	100% (18/18)							
Masters					100% (15/15)	100% (15/15)							
PhD					100% (3/3)	100% (3/3)							
Level 2					40% (2/5)	40% (2/5)							
Masters					100% (2/2)	100% (2/2)							
PhD					0% (0/3)	0% (0/3)							
Level 3					100% (10/10)	100% (10/10)							
Masters					100% (8/8)	100% (8/8)							
PhD					100% (2/2)	100% (2/2)							
Performance Indicator 3. Timeliness													
Percentage of graduates who finished academic program according to the prescribed time			93% (80/86)	33% (7/21)	78% (14/18)	81% (101/125)							
Masters			94% (75/80)	28% (5/18)	73% (11/15)	81% (91/113)							
PhD			83% (5/6)	67% (2/3)	100% (3/3)	83% (10/12)							
MFO 3. RESEARCH SERVICES													
3.1. Number of research studies completed in the last 3 years		5	15	20	10	50	4				4	-1	
% of research projects completed in the last three yrs		25%	10%	10%	3%	48% (51/105)	33% (35/105)				33% (35/105)	8%	31 studies completed for 2015-15 plus 4 studies completed Q1 2016

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)							
3.2. Percentage of Research outputs published in a recognized refereed journal or submitted for patenting/patented		18% (10/55)	20% (11/55)	18% (10/55)	22% (12/55)	78% (43/55)	0%				0%	-18%	
3.3. Percentage of Research Projects conducted and completed on schedule		25% (26/105)	17% (18/105)	17% (18/105)	16% (17/105)	75% (79/105)	33% (35/105)				33% (35/105)	8%	31 studies completed for 2015-15 plus 4 studies completed Q1 2016
MFO 4. EXTENSION SERVICES													
4.1. Number of persons trained weighted by length of training		2,240	2290	2260	2210	9,000	1,102				1,102	-1138	
Quantity - no. of persons provided with technical advice		55	63	69	63	250	1,352				1,352	1297	The increase is due to the influx of walk-in clients
4.2. Percentage of trainees/clients who rate services rendered as good or better		80% (1792/2240)	80% (1832/2290)	80% (1808/2260)	80% (1768/2210)	80% (7200/9000)	80% (774/967)				80% (774/967)		
Percentage of clients who rate the advisory services as good or better		50% (27.5/55)	50% (31.5/63)	50% (34.5/69)	50% (31.5/63)	50% (125/250)	50% (676/1352)				50% (676/1352)		
Percentage of requests for training responded to within three days of request		50% (27.5/55)	50% (31.5/63)	50% (34.5/69)	50% (31.5/63)	50% (125/250)	50% (484/967)				50% (484/967)		
Percentage of requests for technical advice responded within three days of request		50% (1120/2240)	50% (1145/2290)	50% (1130/2260)	50% (1105/2210)	50% (4500/9000)	50% (676/1352)				50% (676/1352)		
4.3. Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		50% (1147.5/2295)	50% (1176.5/2353)	50% (1164.5/2329)	50% (1136.5/2273)	50% (4625/9250)	50% (1160/2319)				50% (1160/2319)		
4.8. NO. OF LGU'S ASSISTED		1	2	3	2	8	2				2	1	


/sheila

Prepared by:


PERCY VERANDA A. LUBRICA
 Vice President for Academic Affairs


CARLITO P. LAUREAN
 Vice President for Research and Extension

In coordination with:


VERONICA REINA E. AROMIN
 Admin Officer V- OIC, Budget Office

Reviewed by:


MARY JOY S. RAPUSO
 Chief Administrative Officer-Finance

Recommending Approval:


ESTRELLITA M. DACLAN
 Vice President for Administration & Finance

Approved:


FELICIANO G. CALORA, Jr.
 University President