QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 March 31

Department: State Universities and Colleges (SUCs) Appropriations: Current Year Appropriations

Agency: Benguet State University

Operating Unit: N/A

Organization Code (UACS): 080170000000

Particulars		Physical Targets						Physical	Accomplish	nents		Variance as of	
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter		The second second second second	Total	March 31 2017	Remarks
· · · · · · · · · · · · · · · · · · ·	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
art A													
Operations													
MFO 1: HIGHER EDUCATION SERVICES	3010000000												
Provision of Higher Education Services Quantity													
Total Number of Graduates -													
Tech/Voc		2	5			5	25			1	25	23	
Total Number of Graduates - Pre-						1	2.0	-		-	20	20	-
Baccalaureate		2	251	253		253	11				11	9	
Total Number of Graduates -						1							
Baccalaureate		9	1389	1399		1399	61				61	52	
Total Number of Graduates - Post-					11.0								
Baccalaureate		20	150	165		165	36				36	16	
Quality			100	100		100						10	_
accounty.						-		-		-			-
Percentage of Total Graduates that										1			
is in Priority Courses - Tech/Voc		100%(2/2)	100%(5/5)			100% (5/5)	100%(25/25)				100%(25/25)		
Percentage of total Graduates that													
is in Priority Courses - Pre-										1			
Baccalaureate		100%(2/2)	100%(251/251)	100%(253/253)		100% (253/253)	100%(11/11)				100%(11/11)		
Percentage of total Graduates that		10070(272)	10070(2517251)	10076(233/233)		100% (253/255)	100%(11/11)	-		_	100%(11/11)		-
is in Priority Courses -													1
Baccalaureate		100%(9/9)	100%(1389/1389)	100%(1399/1399)		100% (1399/1399)	100%(61/61)				100%(61/61)		
Percentage of total Graduates that													
is in Priority Courses - Pre-													
Baccalaureate		100%(20/20)	100%(150/150)	100%(165/165)		100% (165/165)	100%(36/36)	1			100%(36/36)		
Average % passing in licensure		100 /0(20/20)	10070(100/100)	10070(100/100)		100% (103/103)	10076(30/30)	-			100 70(30/30)		+
exams by SUC graduates/ national													
average % passing in board													1
programs covered by SUC -								1					1
Agriculture, Forestry, Fisheries					45%	45%							1
Average % passing in licensure													
exams by SUC graduates/ national													
average % passing in board													
programs covered by SUC -													1
Education Science and Teacher													
						Walliabou							li .
Training					85%	85%							
Average % passing in licensure													
exams by SUC graduates/national													
average % passing in board										1			
programs covered by SUC -										1			
Engineering Technology and IT				41%		41%							1
Engineering, Technology and IT Average % passing in licensure				9170		4170		-	-	-			-
exams by SUC graduates/ national													
			1					1					
average % passing in board													
programs covered by SUC - Medical											118.86%(85.71/72.1		
and Allied				1	80%	80%	118.86%(85.71/72.11	s I	1		1)	118.86%	1

	1 - 1 1	7 7 7	1 1				1 1		1 3 1	1 1	1 1 1	
average in passing in according				r					~			
exams by SUC graduates/ national)	r J	4		1					1	
average % passing in board	1	J	(J	1		4				1		
programs covered by SUC - Other	1	J	(J	1	, , , , , , , , , , , , , , , , , , , ,	1	1					
Fields			J	L	84%	84%						
Percentage of program accredited -				1	,							
Level 1 Baccalaureate			J	4	100%(3/3)	100% (3/3)	100%(3/3)			100%(3/3)	100%	
Percentage of program accredited -			T T									
Level 2 Baccalaureate			(J		100%(3/3)	100% (3/3)	100%(2/2)			100%(2/2)	100%	
Percentage of program accredited -			1	1	,							
Level 3 Baccalaureate			ĮJ		100%(11/11)	100% (11/11)	100%(11/11)			100%(11/11)	100%	
Timeliness												
Percentage of graduates who		J	1	1	/							
finished their academic programs			ć J	r J	/ V	4	J			1		
according to the prescribed	1	/	1	I was a J	7						1	
timeframe - Tech/Voc		50%(1/2)	4	60%(3/5)	/	60% (3/5)	100%(25/25)			100%(25/25)	50%	
Percentage of graduates who	. 1	1	1	t J	/							
finished their academic programs			1	(J	/	1	J	1		1	1	
according to the prescribed			1	1 J	7		J				1	
timeframe - Pre-Baccalaureate		100%(2/2)	90%(225/251)	90%(227/253)		90% (227/253)				0	0	
Percentage of graduates who			1	1	,							
finished their academic programs		7	1	(J	1		1				1	
according to the prescribed				(J	1		J			van l		
timeframe - Baccalaureate Percentage of graduates who		100%(9/9)	87%(1192/1372)	87%(1219/1399)		87% (1219/1399)				0	0	
			1	1	4							
finished their academic programs according to the prescribed			f J	1	4		J			/	1	
		1000//40//0			A U						1227	
timeframe - Post Baccalaureate MFO 2: ADVANCED EDUCATION		100%(10/10)	81%(114/140)	84%(139/165)		84% (139/165)	97%(35/36)			97%(35/36)	-3%	
SERVICES	3020000000		1	f J	/		J			7	1	
Advanced Education Services	302000000					1			+		-	
Quantity Quantity				1		+					-	
Total Number of Graduates -			1			+					-	
Masters		5	105	125	4	405	20			20	22	
Total Number of Graduates - PhD		1	9	125		125	28 8			28 8	23	
Quality		-1	9	11		11	0			0	/	
Percentage of total graduates that	$\overline{}$					+			+		+	
are in priority course - Masters	4	100%(5/5)	100%(105/105)	100%(125/125)	4	100% (125/125)	100%(28/28)			100%(28/28)		
Percentage of total graduates that		10070(0.0)	10070(1007.00)	10070(1201120)	(100 /0 (120/120)	10070[20:20]		-	100 70(20:20)		
are in priority course - PhD		100%(1/1)	100%(9/9)	100%(11/11)	í	100% (11/11)	100%(8/8)			100%(8/8)	1	1 1
Percentage of Program Accredited -		TOO IN THE	100 70,0107	10070(171)		10070 (117.17	100 1000		-	10070(070)	-	
Level 1, Masters	1	,	1	į J	100%(6/6)	100% (6/6)	100%(7/7)			100%(7/7)	100%	
Percentage of Program Accredited -					100 101010	10070 (0.0)	10070(11.7)		1	10070(111)	10070	
Level 2, Masters			1	1	100%(10/10)	100% (10/10)	100%(10/10)			100%(10/10)	100%	
Percentage of Program Accredited -		-			10070,12.12	10070 (10.10)	100701101101			10070(10.10)	10010	
Level 2, PhD		, , , , , , , , , , , , , , , , , , , ,	1	1	100%(4/4)	100% (4/4)	100%(4/4)			100%(4/4)	100%	
Percentage of Program Accredited -		7	,		(10070	1,000.11	
Level 3, Masters		,	1	()	100%(8/8)	100% (8/8)	100%(8/8)			100%(8/8)	100%	
Percentage of Program Accredited -			,	1	1	1					1.00	
Level 3,PhD			f	1	100%(2/2)	100% (2/2)	100%(2/2)			100%(2/2)	100%	
Percentage of graduates who			,							13334	100.11	
finished academic program		, , , , , , , , , , , , , , , , , , , ,	1 '	1	i ·							
according to the prescribed time -			1 '	1	(1	
		The first term of the first terms.	100%(105/105)	100%(125/125)	4	100% (125/125)	89%(25/28)	1		89%(25/28)	-11%	
Masters		100%(5/5)										
Percentage of graduates who	_ ir	100%(5/5)		,			/		1 1		7	
Percentage of graduates who finished academic program		100%(5/5)		1				1			1	1:
Percentage of graduates who finished academic program according to the prescribed time -		100%(5/5)				1	\					
Percentage of graduates who finished academic program according to the prescribed time - PhD		100%(5/5)	82%(9/11)			82% (9/11)	88%(7/8)			88%(7/8)	-12%	
Percentage of graduates who finished academic program according to the prescribed time - PhD MFO 3: RESEARCH SERVICES	303000000					82% (9/11)	88%(7/8)			88%(7/8)	-12%	
Percentage of graduates who finished academic program according to the prescribed time - PhD	303000000					82% (9/11)	88%(7/8)			88%(7/8)	-12%	
Percentage of graduates who finished academic program according to the prescribed time - PhD MFO 3: RESEARCH SERVICES Conduct of Research Services Quantity	303000000					82% (9/11)	88%(7/8)			88%(7/8)	-12%	
Percentage of graduates who finished academic program according to the prescribed time - PhD MFO 3: RESEARCH SERVICES Conduct of Research Services Quantity Number of Research Studies	3030000000	100%(1/1)	82%(9/11)								-12%	
Percentage of graduates who finished academic program according to the prescribed time - PhD MFO 3: RESEARCH SERVICES Conduct of Research Services Quantity	303000000			55	65	82% (9/11) 65	88%(7/8)			88%(7/8)	-12%	

)—()-	-	\mathcal{H}							
	15%(10/65)	26%(17/65)	37%(24/65)	49%(32/65)	49% (32/65)	26%(17/65)		26%(17/65)	11%
1									
	13%(5/37)	35%(13/37)	54%(20/37)	75%(28/37)	75% (28/37)	0		0	-13%
									1
	22%(14/65)	38%(25/65)	60%(39/65)	75%(49/65)	75% (49/65)	26%(17/65)		26%(17/65)	4%
				1.4.11(1.0.07)	7 5 70 7 707 507	2070(1170)		2010(11700)	
3040000000									
	2240	4530	6790	9000	9000	1805		1805	-435
								1000	100
/	206	445	673	900	900	263		263	57
	2	4	7	9	9	1		1	-1
	90%(2016/2240)	90%(4077/4530)	89%(6039/6790)	90%(8100/9000)	90% (8100/9000)	99.8%(1716/1719)		99.8%(1716/1719)	9.80%
/									
/	70%(144/206)	70%(311/445)	70%(471/673)	70%(630/900)	70% (630/900)	100%(283/283)		100%(263/263)	30%
			7010(111010)	7070(0001000)	1070 (000/000)	10070(2001200)		10070(20072007	0070
/								1	
/	100%(2240/2240)	100%(4530/4530)	100%(6790/6790)	100%(9000/9000)	100% (9000/9000)	99 9%/1718/1719)		99 9%(1718/1719)	-1%
	1.5571(22.10122.10)	10070(1000/1000)	10070(070070100)	10070(000070000)	10070 (000010000)	00.070(1710/1710)		33.3 74(171311110)	-174
/									
/	100%(206/206)	100%(445/445)	100%(673/673)	100%/900/900)	100% (900/900)	100%/263/263)		100%(263/263)	
				.5070,000,000		,0070[200200]		100 70[20072007	
1									
4									
/L	70%(1711/2446)	70%(3481/4976)	70%(5222/7463)	70%(6929/9900)	70% (6929/9900)	99.9%(1981/1982)	1 [99.9%(1981/1982)	29.90%
		13%(5/37) 22%(14/65) 3040000000 2240 206 2 90%(2016/2240) 70%(144/206) 100%(2240/2240)	13%(5/37) 35%(13/37) 22%(14/65) 38%(25/65) 3040000000 2240 4530 206 445 2 4 90%(2016/2240) 90%(4077/4530) 70%(144/206) 70%(311/445) 100%(2240/2240) 100%(4530/4530) 100%(206/206) 100%(445/445)	13%(5/37) 35%(13/37) 54%(20/37) 22%(14/65) 38%(25/65) 60%(39/65) 3040000000 2240 4530 6790 206 445 673 2 4 7 90%(2016/2240) 90%(4077/4530) 89%(6039/6790) 70%(144/206) 70%(311/445) 70%(471/673) 100%(2240/2240) 100%(4530/4530) 100%(6790/6790) 100%(206/206) 100%(445/445) 100%(673/673)	13%(5/37) 35%(13/37) 54%(20/37) 75%(28/37) 22%(14/65) 38%(25/65) 60%(39/65) 75%(49/65) 3040000000 2240 4530 6790 9000 206 445 673 900 2 4 7 9 90%(2016/2240) 90%(4077/4530) 89%(6039/6790) 90%(8100/9000) 70%(144/206) 70%(311/445) 70%(471/673) 70%(630/900) 100%(2240/2240) 100%(4530/4530) 100%(6790/6790) 100%(9000/9000) 100%(206/206) 100%(445/445) 100%(673/673) 100%(9000/900)	13%(5/37) 35%(13/37) 54%(20/37) 75%(28/37) 75% (28/37) 22%(14/65) 38%(25/65) 60%(39/65) 75%(49/65) 75% (49/65) 3040000000 2240 4530 6790 9000 9000 206 445 673 900 900 2 4 7 9 9 9 90%(2016/2240) 90%(4077/4530) 89%(6039/6790) 90%(8100/9000) 90% (8100/9000) 70%(144/206) 70%(311/445) 70%(471/673) 70%(630/900) 70% (630/900) 100%(2240/2240) 100%(4530/4530) 100%(6790/6790) 100%(9000/9000) 100% (9000/9000) 100%(206/206) 100%(445/445) 100%(673/673) 100%(900/900) 100% (9000/900)	13%(5/37) 35%(13/37) 54%(20/37) 75%(28/37) 75% (28/37) 0 22%(14/65) 38%(25/65) 60%(39/65) 75%(49/65) 75% (49/65) 26%(17/65) 3040000000 2240 4530 6790 9000 9000 1805 206 445 673 900 900 263 2 4 7 9 9 1 90%(2016/2240) 90%(4077/4530) 89%(6039/6790) 90%(8100/9000) 99.8%(1716/1719) 70%(144/206) 70%(311/445) 70%(471/673) 70%(630/900) 70% (630/900) 99.9%(1718/1719) 100%(2240/2240) 100%(4530/4530) 100%(6790/6790) 100%(9000/9000) 100% (9000/9000) 99.9%(1718/1719) 100%(206/206) 100%(445/445) 100%(673/673) 100%(9000/900) 100% (9000/900) 100%(263/263)	13%(5/37) 35%(13/37) 54%(20/37) 75%(28/37) 75% (28/37) 0 22%(14/65) 38%(25/65) 60%(39/65) 75%(49/65) 75% (49/65) 26%(17/65) 3040000000 2240 4530 6790 9000 9000 1805 206 445 673 900 90 263 2 4 7 9 9 1 90%(2016/2240) 90%(4077/4530) 89%(6039/6790) 90%(8100/9000) 90% (8100/9000) 99.8%(1716/1719) 70%(144/206) 70%(311/445) 70%(471/673) 70%(630/900) 70% (630/900) 100%(283/283) 100%(2240/2240) 100%(4530/4530) 100%(6790/6790) 100%(9000/9000) 100% (9000/9000) 99.9%(1718/1719)	13%(5/37) 35%(13/37) 54%(20/37) 75%(28/37) 0 0 22%(14/65) 38%(25/65) 60%(39/65) 75%(49/65) 75% (49/65) 26%(17/65) 26%(17/65) 3040000000

MELVIN JOHN AROMIN

Planning Services Head/Planning Officer

Date: 27/Apr/2017

This report was generated using the Unified Reporting System

In coordination with:
VERONICA REINA AROMIN

Financial Services Head/Budget Officer

Date: 27/Apr/2017

Agency Head/Department Secretary

Date: 27/Apr/2017