

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 March 31

Department: State Universities and Colleges (SUCs)
 Appropriations: Current Year Appropriations
 Agency: Benguet State University
 Operating Unit: N/A
 Organization Code (UACS): 080170000000
 Report Status: APPROVED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31 2017 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	3010000000												
Provision of Higher Education Services													
Quantity													
Total Number of Graduates - Tech/Voc		2	5			5	25				25	23	
Total Number of Graduates - Pre-Baccalaureate		2	251	253		253	11				11	9	
Total Number of Graduates - Baccalaureate		9	1389	1399		1399	61				61	52	
Total Number of Graduates - Post-Baccalaureate		20	150	165		165	36				36	16	
Quality													
Percentage of Total Graduates that is in Priority Courses - Tech/Voc		100%(2/2)	100%(5/5)			100% (5/5)	100%(25/25)				100%(25/25)		
Percentage of total Graduates that is in Priority Courses - Pre-Baccalaureate		100%(2/2)	100%(251/251)	100%(253/253)		100% (253/253)	100%(11/11)				100%(11/11)		
Percentage of total Graduates that is in Priority Courses - Baccalaureate		100%(9/9)	100%(1389/1389)	100%(1399/1399)		100% (1399/1399)	100%(61/61)				100%(61/61)		
Percentage of total Graduates that is in Priority Courses - Post-Baccalaureate		100%(20/20)	100%(150/150)	100%(165/165)		100% (165/165)	100%(36/36)				100%(36/36)		
Average % passing in licensure exams by SUC graduates/ national average % passing in board programs covered by SUC - Agriculture, Forestry, Fisheries					45%	45%							
Average % passing in licensure exams by SUC graduates/ national average % passing in board programs covered by SUC - Education Science and Teacher Training					85%	85%							
Average % passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC - Engineering, Technology and IT				41%		41%							
Average % passing in licensure exams by SUC graduates/ national average % passing in board programs covered by SUC - Medical and Allied					80%	80%	118.86%(85.71/72.11)				118.86%(85.71/72.11)	118.86%	

Percentage of Research Projects Completed in the Last 3 Years		15%(10/65)	26%(17/65)	37%(24/65)	49%(32/65)	49% (32/65)	26%(17/65)			26%(17/65)	11%
Percentage of Research Output Published in a Recognized Journal and/or Submitted for Patenting or Patented/UM		13%(5/37)	35%(13/37)	54%(20/37)	75%(28/37)	75% (28/37)	0			0	-13%
Timeliness											
Percentage of Research Projects conducted and completed on schedule		22%(14/65)	38%(25/65)	60%(39/65)	75%(49/65)	75% (49/65)	26%(17/65)			26%(17/65)	4%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	3040000000										
Provision of Extension Services											
Quantity											
Number of persons trained weighted by length of training		2240	4530	6790	9000	9000	1805			1805	-435
Number of persons provided with technical advice		206	445	673	900	900	263			263	57
Number of LGUs assisted		2	4	7	9	9	1			1	-1
Quality											
Percentage of trainees who rate training course as good or better		90%(2016/2240)	90%(4077/4530)	89%(6039/6790)	90%(8100/9000)	90% (8100/9000)	99.8%(1716/1719)			99.8%(1716/1719)	9.80%
Percentage of clients who rate the advisory services as good or better		70%(144/206)	70%(311/445)	70%(471/673)	70%(630/900)	70% (630/900)	100%(263/263)			100%(263/263)	30%
Timeliness											
Percentage of Request for training responded to within 3 days of request		100%(2240/2240)	100%(4530/4530)	100%(6790/6790)	100%(9000/9000)	100% (9000/9000)	99.9%(1718/1719)			99.9%(1718/1719)	-1%
Percentage of requests for Technical advice responded within 3 days of request		100%(206/206)	100%(445/445)	100%(673/673)	100%(900/900)	100% (900/900)	100%(263/263)			100%(263/263)	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		70%(1711/2446)	70%(3481/4976)	70%(5222/7463)	70%(6929/9900)	70% (6929/9900)	99.9%(1981/1982)			99.9%(1981/1982)	29.90%

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