



**QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 2014**

BAR NO. 1

Department: STATE UNIVERSITIES AND COLLEGES  
 Agency: BENGUET STATE UNIVERSITY  
 Operating Unit:  
 Organization Code (UACS)

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)							
<b>Part A</b>													
<b>I. OPERATIONS</b>													
<b>MFO 1: HIGHER EDUCATION SERVICES</b>													
<i>Performance Indicator 1. Quantity</i>													
<b>Total Number of Graduates</b>						<b>1260</b>		<b>1341</b>		<b>118</b>	<b>1459</b>	199	Data can only be determined during 2nd and 4th quarter
Tech/Vocational			25		36	<b>61</b>		62		44	106	45	
Pre-Baccalaureate			85		5	<b>90</b>		165		1	166	76	
Baccalaureate			1041		59	<b>1,100</b>		1101		68	1169	69	
Post-Baccalaureate			6		3	<b>9</b>		13		5	18	9	
<i>Performance Indicator 2. Quality</i>													
<b>Percentage of total graduates that is in priority courses</b>						<b>56.33%</b>		91.91% (1341/1459)		8.09% (118/1459)	<b>100%</b>	43.67%	Data can only be determined during 2nd and 4th quarter
Tech/Vocational			18% (10/57)		35% (20/57)	<b>53% (30/57)</b>		4.25% (62/1459)		3.01% (44/1459)	7.26% (106/1459)	-45.74%	
Pre-Baccalaureate			52% (130/248)		4% (10/248)	<b>56% (140/248)</b>		11.31% (165/1459)		0.07% (1/1459)	11.38% (166/1459)	-44.62%	
Baccalaureate			55% (690/1260)		5% (60/126)	<b>60% (750/1260)</b>		75.46% (1101/1459)		4.66% (68/1459)	80.12% (1169/1459)	20.12%	
Post-Baccalaureate								0.89% (13/1459)		0.34% (5/1459)	1.23% (18/1459)	1.23%	
<b>licensure exams by SUC graduates/national average (%) passing in board programs covered by</b>						<b>62.60%</b>					<b>80.73%</b>	18.13%	
Agriculture, Forestry, Fisheries				36% (105/295)		<b>36% (105/295)</b>				74.47% (46.05%/61.84%)	74.47% (46.05%/61.84%)	38.47%	
Education Science and Teacher Training				82.00%	78.00%	<b>80% (152/190)</b>				83.88% (74.35%/88.63%)	83.88% (74.35%/88.63%)	3.88%	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)							
Engineering, Technology and IT				41.00%		41% (17/41)			53.85% (43.75%/81.25%)		53.85% (43.75%/81.25%)	12.85%	
Medical and Allied				72.00%		72% (125/173)			97.99% (96.88%/98.96%)		97.99% (96.88%/98.96%)	25.99%	
Other Fields				84.00%		84% (51/61)			93.62% (69.84%/74.60%)		93.62% (69.84%/74.60%)	9.62%	
<b>Percentage of Program Accredited</b>						<b>88.89% (16/18)</b>			100% (18/18)		<b>100% (18/18)</b>	11.11%	Two newly opened programs were not included as these were implemented effective June 2014. These 2 programs do not meet requirements for accreditation Additional two accredited programs on Level III are qualified for Level IV Phase 2
Level 1 Baccalaureate				28% (5/18)		<b>28% (5/18)</b>			27.78% (5/18)		27.78% (5/18)	-0.22%	
Level 2 Baccalaureate				6% (1/18)		<b>6% (1/18)</b>							
Level 3 Baccalaureate				61% (11/18)		<b>61% (11/18)</b>			72.22% (13/18)		72.22% (13/18)	11.22%	
<b>Performance Indicator 3. Timeliness</b>													
<b>Percentage of graduates who finished their academic programs according to the prescribed timeframe</b>						<b>74.33%</b>		68.57%		16.41%	<b>84.98%</b>	10.65%	Data can only be determined during 2nd and 4th quarter
Tech/Vocational			21% (12/57)		64% (37/57)	<b>85% (49/57)</b>		56.88% (62/109)		40.37% (44/109)	97.25% (106/109)	12.25%	
Pre-Baccalaureate			69% (171/248)		5% (13/248)	<b>74% (184/248)</b>		77.22% (139/180)		0.56% (1/180)	77.78% (140/180)	3.78%	
Baccalaureate			55% (697/1260)		9% (115/1260)	<b>64% (812/1260)</b>		67.96% (821/1208)		2.48% (30/1208)	70.45% (851/1208)	6.45%	
Post-Baccalaureate								72.22% (13/18)		22.22% (4/18)	94.44% (17/18)	94.44%	
<b>MFO 2. ADVANCED EDUCATION SERVICES</b>													
<b>Performance Indicator 1. Quantity</b>						<b>190</b>					<b>184</b>	-6	Data can only be determined during 2nd and 4th quarter
<b>Total Number of Graduates</b>			118		42	<b>160</b>		131		33	164	4	
Masters			27		3	<b>30</b>		17		3	20	-10	
PhD													
<b>Performance Indicator 2. Quality</b>													

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1	2	3	4	5	6	7=(3+4+5+6)							
<b>Percentage of total graduates that are in priority course</b>						<b>71.50%</b>		80.44% (148/184)		19.56% (36/184)	<b>100.00%</b>	28.50%	Data can only be determined during 2nd and 4th quarter
Masters			52% (83/160)		6% (9/160)	<b>58% (92/160)</b>		71.20% (131/184)		17.93% (33/184)	89.13% (164/184)	31.13%	
PhD			75% (21/28)		10% (3/28)	<b>85% (24/28)</b>		9.24% (14/184)		1.63% (3/184)	10.87% (20/184)	-74.13%	
<b>Percentage of Program Accredited</b>													
<i>Level 1</i>						<b>18%</b>				<b>63.50%</b>	<b>63.50%</b>	<b>45.50%</b>	
Masters					22% (6/27)	<b>22% (6/27)</b>				55.56% (15/27)	55.56% (15/27)	33.56%	
PhD					14% (1/7)	<b>14% (1/7)</b>				71.43% (5/7)	71.43% (5/7)	57.43%	
<i>Level 2</i>						<b>32.5</b>				<b>7.41%</b>	<b>7.41%</b>	<b>-25.09%</b>	
Masters					22% (6/27)	<b>22% (6/27)</b>				7.41% (2/27)	7.41% (2/27)	-14.59%	
PhD					43% (3/7)	<b>43% (3/7)</b>							
<i>Level 3</i>						<b>31%</b>				<b>32.78%</b>	<b>32.78%</b>	1.78%	Three MS programs underwent Level IV Phase I accreditation
Masters					33% (9/27)	<b>33% (9/27)</b>				37.04% (10/27)	37.04% (10/27)	4.04%	
PhD					29% (2/7)	<b>29% (2/7)</b>				28.52% (2/7)	28.52% (2/7)	-0.48%	
<b>Performance Indicator 3. Timeliness</b>													
<b>Percentage of graduates who finished academic program according to the prescribed time</b>						<b>59.50%</b>		78.17%		14.21%	<b>92.38%</b>	32.88%	Data can only be determined during 2nd and 4th quarter
Masters			49% (78/160)		10% (16/160)	<b>59% (94/160)</b>		71.34% (117/164)		13.42% 22/164	84.76% (139/164)	25.76%	
PhD			46% (13/28)		14% (4/28)	<b>60% (17/28)</b>		85% (17/20)		15% (3/20)	100% (20/20)	40%	
<b>MFO 3. RESEARCH SERVICES</b>													
3.1. Number of research studies completed in the last 3 years		86	11	27	16	<b>140</b>	86	13	27	16	<b>142</b>	2	
% of research projects completed in the last three yrs		20% (28/140)	23% (33/140)	24% (34/140)	26% (36/140)	<b>93% (131/140)</b>	66% (86/130)	10% (13/130)	21% (27/130)	12% (16/130)	<b>109% (142/130)</b>	16%	
3.2. Percentage of Research outputs published in a recognized refereed journal or submitted for patenting/patented		21% (9.80/46.67)	24% (11.20/46.67)	24% (11.20/46.67)	24% (11.20/46.67)	<b>93% (43.40/46.67)</b>	13% (18/142)	35% (50/142)	10% (15/142)	<b>36% (51/142)</b>	<b>94% (134/142)</b>	1%	the numerator was derived from the total number of researches Published in a Recognized Journal and/or Submitted for Patenting or Patented/ UM/ Copyright from 2012-2014 as follows: 2012 - 37, 2013 - 29, 2014 - 68.

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3.3. Percentage of Research Projects conducted and completed on schedule		21% (12/58)	22% (13/58)	24% (14/58)	26% (15/58)	93% (54/58)	66% (86/130)	10% (13/130)	21% (27/130)	12% (16/130)	109% (142/130)	16%	
<b>MFO 4. EXTENSION SERVICES</b>													
4.1. Number of persons trained weighted by length of training		4998	4996	5006	5000	20,000	2275.5	2110.75	10247	6,202.50	20835.75	835.75	
Quantity - no. of persons provided with technical advice		748	751	752	749	3,000	873	545	979	1606	4,003	1003	
4.2. Percentage of trainees/clients who rate services rendered as good or better		94%	94%	94%	94%	94% (16,474/17,525)	98% (2180/2224)	98% (1,572/1605)	98% (8813/8992)	98% (5,488/5,600)	98% (18,053/18,421)	4%	
Percentage of clients who rate the advisory services as good or better		93%	93%	93%	93%	93% (2,790/3,000)	97% (847/873)	97% (529/545)	97% (949/979)	97% (1,557/1,606)	97% (3,882/4,003)	4%	
Percentage of requests for training responded to within three days of request		95%	95%	95%	95%	95% (16,649/17,525)	95% (2112/2224)	95% (1525/1605)	95% (8542/8992)	95% (5,320/5600)	95% (17,499/18,421)		
Percentage of requests for technical advice responded within three days of request		95%	95%	95%	95%	95% (2,850/3,000)	97% (847/873)	97% (529/545)	97% (949/979)	97% (1,557/1606)	97% (3,834/4,003)	2%	
4.3. Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		92%	92%	92%	92%	92% (16,123/17,525)	97% (3,004/3097)	97% (2086/2150)	97% (9671/9971)	97% (6,990/7,206)	97% (21,751/22,424)	5%	
4.8. NO. OF LGU'S ASSISTED		1	2	2	2	7	1	1	3	2	7		
<b>Part B:</b>													
Major Programs/Projects													
<b>KRA 2. Poverty Reduction and Empowerment of the Poor and the Vulnerable</b>													

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\*\*2014 Targets were based in the approved GAA

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