

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 September 30

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Benguet State University
Operating Unit: N/A
Organization Code (UACS): 080170000000
Report Status: APPROVED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of September 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	3010000000												
Provision of Higher Education Services													
Quantity													
Total Number of Graduates - Tech/Voc		2	5			5	25	58	58		58	53	
Total Number of Graduates - Pre-Baccalaureate		2	251	253		253	11	240	246		246	-7	
Total Number of Graduates - Baccalaureate		9	1389	1399		1399	61	1364	1395		1395	-4	
Total Number of Graduates - Post-Baccalaureate		20	150	165		165	36	56	61		61	-104	
Quality													
Percentage of Total Graduates that is in Priority Courses - Tech/Voc		100%(2/2)	100%(5/5)			100% (5/5)	100%(25/25)	100% (58/58)	100% (58/58)		100%(58/58)		
Percentage of total Graduates that is in Priority Courses - Pre-Baccalaureate		100%(2/2)	100%(251/251)	100%(253/253)		100% (253/253)	100%(11/11)	100% (240/240)	100% (246/246)		100%(246/246)		
Percentage of total Graduates that is in Priority Courses - Baccalaureate		100%(9/9)	100%(1389/1389)	100%(1399/1399)		100% (1399/1399)	100%(61/61)	100% (1364/1364)	100% (1395/1395)		100%(1395/1395)		
Percentage of total Graduates that is in Priority Courses - Pre part Baccalaureate		100%(20/20)	100%(150/150)	100%(165/165)		100% (165/165)	100%(36/36)	100% (56/56)	100% (61/61)		100%(61/61)		
Average % passing in licensure exams by SUC graduates/ national average % passing in board programs covered by SUC - Agriculture, Forestry, Fisheries					45%	45%		115.12% (40.60/35.27)	98.35% (46.37/47.15)		98.35% (46.37/47.15)	53.35%	
Average % passing in licensure exams by SUC graduates/ national average % passing in board programs covered by SUC - Education Science and Teacher Training					85%	85%		146.99% (63.86/43.44)	147.02% (64.29/43.73)		147.02% (64.29/43.73)	62.02%	
Average % passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC - Engineering, Technology and IT				41%		41%			100.39% (61.29/61.05)		100.39% (61.29/61.05)	59.39%	
Average % passing in licensure exams by SUC graduates/ national average % passing in board programs covered by SUC - Medical and Allied					80%	80%	112.13% (91.89/81.95)		112.58% (92.86/82.48)	112.31%	112.58% (92.86/82.48)	32.58%	

Percentage of Research Projects Completed in the Last 3 Years		15%(10/65)	26%(17/65)	37%(24/65)	49%(32/65)	49%(32/65)	26%(17/65)	32%(21/65)	84.62%(55/65)		84.62%(55/65)	35.62%
Percentage of Research Output Published in a Recognized Journal and/or Submitted for Patenting or Patented/UM		1st	2nd	3rd	4th	total	1st	2nd	3rd			
		13%(5/37)	35%(13/37)	54%(20/37)	75%(28/37)	75%(28/37)	0	8%(3/37)	32.43%(12/37)		32.43%(12/37)	-42.57%
Timeliness												
Percentage of Research Projects conducted and completed on schedule		22%(14/65)	38%(25/65)	60%(39/65)	75%(49/65)	75%(49/65)	26%(17/65)	32%(21/65)	84.62%(55/65)		84.62%(55/65)	9.62%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	3040000000											
Provision of Extension Services												
Quantity												
Number of persons trained weighted by length of training		2240	4530	6790	9000	22,566 9000	1804.5	2501.75	6943.75		6943.75	-2056.25
Number of persons provided with technical advice		206	445	673	900	900	263	469	767		767	-133
Number of LGUs assisted		2	4	7	9	9	1	3	7		7	-2
Quality												
Percentage of trainees who rate training course as good or better		90%(2016/2240)	90%(4077/4530)	89%(6039/6790)	90%(8100/9000)	90%(8100/9000)	99.8%(1716/1719)	97.80%(2345/2398)	97.21%(6512/6699)		97.21%(6512/6699)	7.21%
Percentage of clients who rate the advisory services as good or better		70%(144/206)	70%(311/445)	70%(471/673)	70%(630/900)	70%(630/900)	100%(263/263)	100%(469/469)	100%(767/767)		100%(767/767)	30%
Timeliness												
Percentage of Request for training responded to within 3 days of request		100%(2240/2240)	100%(4530/4530)	100%(6790/6790)	100%(9000/9000)	100%(9000/9000)	99.9%(1718/1719)	99.5%(2387/2398)	97.84%(6554/6699)		97.84%(6554/6699)	-2.16%
Percentage of requests for Technical advice responded within 3 days of request		100%(206/206)	100%(445/445)	100%(673/673)	100%(900/900)	100%(900/900)	100%(263/263)	100%(469/469)	100%(767/767)		100%(767/767)	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		70%(1711/2446)	70%(3481/4976)	70%(5222/7463)	70%(6929/9900)	70%(6929/9900)	99.9%(1981/1982)	99.6%(2856/2867)	98.06%(7321/7466)		98.06%(7321/7466)	28.06%

Prepared By: ONCB/Oct 30, 2017
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 Date: 28/Oct/2017

In coordination with:
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 Date: 28/Oct/2017

Approved By: [Signature]
FELICIANO S. CALORA, JR.
 Agency Head/Department Secretary
 Date: 28/Oct/2017