



Benguet State University

La Trinidad, Benguet

Special Projects

Statement of Allotment and Obligation

As of December 2014

ALLOTMENT

DESCRIPTION		PS	MOOE	CO	TOTAL
911 TRUST FUND					
B. 1	Scholarship Fund	571,648.00	31,183,355.94		31,755,003.94
B.2	Other BSU - based Income Generating Project				
2.1	Benguet Vegetable Processing	998,770.40	2,677,187.69	9,346,109.45	13,022,067.54
2.2	BSU Growers Compost (c/o Laurean)	0.00	188,227.82	109,374.58	297,602.40
2.3	CA Building			10,321,068.61	10,321,068.61
2.4	CVM Repair		1,577,630.85		1,577,630.85
2.5	Extension	97,027.60	369,727.85	148,601.51	615,356.96
2.6	Horticulture		77,998.75		77,998.75
2.7	IHFSA		1,014,860.14		1,014,860.14
2.8	Multivegetable		292,050.73		292,050.73
2.9	Institute of Plant Breeding (c/o L. Tandang)		14,451.80		14,451.80
2.1	Mushroom Project	459,887.79	364,174.76		824,062.55
2.11	NPRCRTC	504,316.00	625,754.78	30,900.00	1,160,970.78
2.12	COADC		58,599.67		58,599.67
2.13	STVRDC		6,841.80		6,841.80
2.14	Training Fund	50,000.00	421,304.71		471,304.71
2.15	Buguias Multipurpose Hall		2,002,815.09		2,002,815.09
	Subtotal	2,110,001.79	9,691,626.44	19,956,054.15	31,757,682.38
B.3	Outside Funded Research Projects				
3.1	CHED- Coffee-based Farming System for Poverty Alleviation (c/o J. Solimen)		424,604.92		424,604.92
3.2	CHED award c/o L. Villanueva		37,350.18		37,350.18
3.3	CHED-ZRC Trailmapping of Agribusiness Proj. (c/o J. Sim)		8,434.00		8,434.00
3.4	Chickpea ICRISAT - F. Bawang		11,891.69		11,891.69
3.5	CRASC (Cordillera Regional Apiculture Satellite Center)	43,600.00	123,409.98		167,009.98
3.6	DA-BAR CASUPP		8,541.45		8,541.45

3.7	DA-BAR Tech Com (c/o J. Perez)		13,668.72		13,668.72
3.8	DA-BAR Chickpea (I. Gonzales)	220,000.00	411,654.05		631,654.05
3.9	Development of Agro-forestry Model for Oak-Based Forest with Shitake and Arabica Coffee Prod	440,091.30	496,847.29	215,000.00	1,151,938.59
3.10	DA-CAR Chickpea (c/o I. Gonzales)		105,390.87		105,390.87
3.11	Documentation of Organic Vegetable (c/o J. Sim)		69,669.77		69,669.77
3.12	Chickpea (Garbanzos)- Ines Gonzales		3,030.00		3,030.00
3.13	IRRI - c/o L. Tandang		16,512.00		16,512.00
3.14	Itogon FITS - D. Simongo		42,290.75		42,290.75
3.15	I-school (Internet for Public Schools)		20,901.31		20,901.31
3.16	NCC Fund - ICT	25,381.14	46,944.10		72,325.24
3.17	PARRFI	36,000.00	19,000.00		55,000.00
3.18	PCARRD 2.3 - Villanueva	495,078.19	564,049.76		1,059,127.95
3.19	Pre-amalgamation Fund		15,547.39		15,547.39
3.20	VISCA	13,200.00	49,296.21		62,496.21
3.21	CHED-NUCA		277,280.00	722,720.00	1,000,000.00
3.22	DA-BAR PRATHISTA - c/o C. Laurean	69,000.00	51,000.00		120,000.00
3.23	DA-BAR PRATHISTA - c/o I. Gonzales	65,000.00	55,000.00		120,000.00
3.24	Peanut Project - c/o H. Quindara	473,014.00	332,700.00	150,000.00	955,714.00
3.25	Heirloom Project - c/o B. Tad-awan	576,604.00	524,139.73		1,100,743.73
3.26	CIERDEC - Support for Cordillera Industry and Energy Research and Development Consortium	266,604.00	233,396.00		500,000.00
3.27	National Cooperative Testing on Rice - c/o J. Del-amen	20,000.00	53,480.54		73,480.54
3.28	Arabica Coffee Seedlings Production - c/o V. Macanes	828,450.00	953,250.00	85,000.00	1,866,700.00
3.29	Enhancement of Engineering Skills			416,000.00	416,000.00
	Subtotal	3,572,022.63	4,969,280.71	1,588,720.00	10,130,023.34
TOTAL FOR 911 PROJECTS		6,253,672.42	45,844,263.09	21,544,774.15	73,642,709.66

OBLIGATION

DESCRIPTION		PS	MOOE	CO	TOTAL
911 TRUST FUND					
B. 1	Scholarship Fund	571,648.00	21,259,747.24		21,831,395.24
B.2	Other BSU - based Income Generating Project				
2.1	Benguet Vegetable Processing	212,350.00	2,241,449.79	163,000.00	2,616,799.79
2.2	BSU Growers Compost (c/o Laurean)		87,430.00	30,500.00	117,930.00
2.3	CA Building			10,250,338.98	10,250,338.98
2.4	CVM Repair		1,512,953.12		1,512,953.12

2.5	Extension		88,346.90	0.00	88,346.90
2.6	Horticulture		77,998.75		77,998.75
2.7	IHFSA		83,328.00		83,328.00
2.8	Multivegetable		0.00		0.00
2.9	Institute of Plant Breeding (c/o L. Tandang)		0.00		0.00
2.1	Mushroom Project	153,650.00	60,592.25		214,242.25
2.11	NPRCRTC	156,300.00	499,897.55	30,900.00	687,097.55
2.12	COADC		1,816.01		1,816.01
2.13	STVRDC		0.00		0.00
2.14	Training Fund	40,376.00	290,626.00		331,002.00
2.15	Buguias Multipurpose Hall		1,843,770.63		1,843,770.63
	Subtotal	562,676.00	6,788,209.00	10,474,738.98	17,825,623.98
B.3	Outside Funded Research Projects				
3.1	CHED- Coffee-based Farming System for Poverty Alleviation (c/o J. Solimen)	0.00	424,604.92		424,604.92
3.2	CHED award c/o L. Villanueva		0.00		0.00
3.3	CHED-ZRC Trailmapping of Agribusiness Proj. (c/o J. Sim)		0.00		0.00
3.4	Chickpea ICRISAT - F. Bawang		0.00		0.00
3.5	CRASC (Cordillera Regional Apiculture Satellite Center)	13,200.00	95,588.41		108,788.41
3.6	DA-BAR CASUPP		0.00		0.00
3.7	DA-BAR Tech Com (c/o J. Perez)		13,668.00		13,668.00
3.8	DA-BAR Chickpea (I. Gonzales)	26,100.00	26,560.81		52,660.81
3.9	Development of Agro-forestry Model for Oak-Based Forest with Shitake and Arabica Coffee Prod	415,316.00	239,586.45	0.00	654,902.45
3.10	DA-CAR Chickpea (c/o I. Gonzales)		100,506.00		100,506.00
3.11	Documentation of Organic Vegetable (c/o J. Sim)		0.00		0.00
3.12	Chickpea (Garbanzos)- Ines Gonzales		0.00		0.00
3.13	IRRI - c/o L. Tandang		0.00		0.00
3.14	Itogon FITS - D. Simongo		0.00		0.00
3.15	I-school (Internet for Public Schools)		1,640.00		1,640.00
3.16	NCC Fund - ICT	0.00	0.00		0.00
3.17	PARRFI	36,000.00	6,000.00		42,000.00
3.18	PCARRD 2.3 - Villanueva	495,078.18	265,308.92		760,387.10
3.19	Pre-amalgamation Fund		0.00		0.00
3.20	VISCA	13,200.00	47,673.00		60,873.00
3.21	CHED-NUCA		216,177.00	0.00	216,177.00
3.22	DA-BAR PRATHISTA - c/o C. Laurean	57,000.00	42,122.50		99,122.50
3.23	DA-BAR PRATHISTA - c/o I. Gonzales	32,400.00	31,075.50		63,475.50

3.24	Peanut Project - c/o H. Quindara	130,674.50	89,840.01	60,760.00	281,274.51
3.25	Heirloom Project - c/o B. Tad-awan	386,178.41	276,704.30		662,882.71
3.26	CIERDEC - Support for Cordillera Industry and Energy Research and Development Consortium	82,159.50	29,511.00		111,670.50
3.27	National Cooperative Testing on Rice - c/o J. Del-amen	0.00	11,255.54		11,255.54
3.28	Arabica Coffee Seedlings Production - c/o V. Macanes	0.00	776,940.40	75,120.00	852,060.40
3.29	Enhancement of Engineering Skills			389,886.79	389,886.79
	Subtotal	1,687,306.59	2,694,762.76	525,766.79	4,907,836.14
TOTAL FOR 911 PROJECTS		2,821,630.59	30,742,719.00	11,000,505.77	44,564,855.36

BALANCE

DESCRIPTION		PS	MOOE	CO	TOTAL
911 TRUST FUND					
B. 1	Scholarship Fund	0.00	9,923,608.70	0.00	9,923,608.70
B.2	Other BSU - based Income Generating Project				
2.1	Benguet Vegetable Processing	786,420.40	435,737.90	9,183,109.45	10,405,267.75
2.2	BSU Growers Compost (c/o Laurean)	0.00	100,797.82	78,874.58	179,672.40
2.3	CA Building	0.00	0.00	70,729.63	70,729.63
2.4	CVM Repair	0.00	64,677.73	0.00	64,677.73
2.5	Extension	97,027.60	281,380.95	148,601.51	527,010.06
2.6	Horticulture	0.00	0.00	0.00	0.00
2.7	IHFSA	0.00	931,532.14	0.00	931,532.14
2.8	Multivegetable	0.00	292,050.73	0.00	292,050.73
2.9	Institute of Plant Breeding (c/o L. Tandang)	0.00	14,451.80	0.00	14,451.80
2.1	Mushroom Project	306,237.79	303,582.51	0.00	609,820.30
2.11	NPRCRTC	348,016.00	125,857.23	0.00	473,873.23
2.12	COADC	0.00	56,783.66	0.00	56,783.66
2.13	STVRDC	0.00	6,841.80	0.00	6,841.80
2.14	Training Fund	9,624.00	130,678.71	0.00	140,302.71
2.15	Buguias Multipurpose Hall	0.00	159,044.46	0.00	159,044.46
	Subtotal	1,547,325.79	2,903,417.44	9,481,315.17	13,932,058.40
B.3	Outside Funded Research Projects				
3.1	CHED- Coffee-based Farming System for Poverty Alleviation (c/o J. Solimen)	0.00	0.00	0.00	0.00
3.2	CHED award c/o L. Villanueva	0.00	37,350.18	0.00	37,350.18
3.3	CHED-ZRC Trailmapping of Agribusiness Proj. (c/o J. Sim)	0.00	8,434.00	0.00	8,434.00
3.4	Chickpea ICRISAT - F. Bawang	0.00	11,891.69	0.00	11,891.69

3.5	CRASC (Cordillera Regional Apiculture Satellite Center)	30,400.00	27,821.57	0.00	58,221.57
3.6	DA-BAR CASUPP	0.00	8,541.45	0.00	8,541.45
3.7	DA-BAR Tech Com (c/o J. Perez)	0.00	0.72	0.00	0.72
3.8	DA-BAR Chickpea (I. Gonzales)	193,900.00	385,093.24	0.00	578,993.24
3.9	Development of Agro-forestry Model for Oak-Based Forest with Shitake and Arabica Coffee Prod	24,775.30	257,260.84	215,000.00	497,036.14
3.10	DA-CAR Chickpea (c/o I. Gonzales)	0.00	4,884.87	0.00	4,884.87
3.11	Documentation of Organic Vegetable (c/o J. Sim)	0.00	69,669.77	0.00	69,669.77
3.12	Chickpea (Garbanzos)- Ines Gonzales	0.00	3,030.00	0.00	3,030.00
3.13	IRRI - c/o L. Tandang	0.00	16,512.00	0.00	16,512.00
3.14	Itogon FITS - D. Simongo	0.00	42,290.75	0.00	42,290.75
3.15	I-school (Internet for Public Schools)	0.00	19,261.31	0.00	19,261.31
3.16	NCC Fund - ICT	25,381.14	46,944.10	0.00	72,325.24
3.17	PARRFI	0.00	13,000.00	0.00	13,000.00
3.18	PCARRD 2.3 - Villanueva	0.01	298,740.84	0.00	298,740.85
3.19	Pre-amalgamation Fund	0.00	15,547.39	0.00	15,547.39
3.20	VISCA	0.00	1,623.21	0.00	1,623.21
3.21	CHED-NUCA	0.00	61,103.00	722,720.00	783,823.00
3.22	DA-BAR PRATHISTA - c/o C. Laurean	12,000.00	8,877.50	0.00	20,877.50
3.23	DA-BAR PRATHISTA - c/o I. Gonzales	32,600.00	23,924.50	0.00	56,524.50
3.24	Peanut Project - c/o H. Quindara	342,339.50	242,859.99	89,240.00	674,439.49
3.25	Heirloom Project - c/o B. Tad-awan	190,425.59	247,435.43	0.00	437,861.02
3.26	CIERDEC - Support for Cordillera Industry and Energy Research and Development Consortium	184,444.50	203,885.00	0.00	388,329.50
3.27	National Cooperative Testing on Rice - c/o J. Del-amen	20,000.00	42,225.00	0.00	62,225.00
3.28	Arabica Coffee Seedlings Production - c/o V. Macanes	828,450.00	176,309.60	9,880.00	1,014,639.60
3.29	Enhancement of Engineering Skills			26,113.21	26,113.21
	Subtotal	1,884,716.04	2,274,517.95	1,062,953.21	5,222,187.20
TOTAL FOR 911 PROJECTS		3,432,041.83	15,101,544.09	10,544,268.38	29,077,854.30

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Certified Correct:



VERONICA REINA E. AROMIN

Supervising Administrative Officer-OIC

Reviewed:



MARY JOY S. RAPUSO

Chief Administrative Officer

Recommending Approval:



ESTRELLITA M. DACLAN

VP for Administration and Finance

Approved:



BEN D. LADILAD

President

