

**Benguet State University**  
La Trinidad, Benguet  
**FUND 911 and Special Projects**  
**As of March 2016**

**ALLOTMENT**

	DESCRIPTION	PS	MOOE	CO	ALLOTMENT
<b>SPECIAL PROJECTS</b>					
1	AREC ( Affiliated Renewable Energy Center)	0.00	20,689.31	0.00	20,689.31
2	Benguet Agri-Pinoy Trading Center (BAPTC)	6,057,959.00	14,570,304.54	1,966,750.00	22,595,013.54
3	Binnadang	0.00	204,456.45	0.00	204,456.45
4	Center of Development Fund	0.00	39,679.48	0.00	39,679.48
5	CHED Safe Loan	0.00	225,419.20	0.00	225,419.20
6	CHED Scholarship	0.00	816,020.45	0.00	816,020.45
7	DA- HVCDP ( A. Nagpala ) - Assessment, Identification, and Documentation of Pests of Selected Fruit Crops Grown in the Province of (Benguet) the Cordillera Administrative Region	414,409.00	748,043.91	300,000.00	1,462,452.91
8	DOST- P.8 (L. Pladio) - Isolation and Structure Elucidation of Bioactive Components from Herbal Extracts from Benguet for Anti - Diabetes	723,872.00	1,478,290.00	3,060,000.00	5,262,162.00
9	Highland Agricultural Resources Research Dev't Consortium (HARRDEC)	318,511.75	319,924.04	0.00	638,435.79
10	Higher Education Regional Research Center (HERRC)	3,326,060.34	3,410,571.39	0.00	6,736,631.73
11	Phil. Council for Agriculture, Aquatic and Natural Resources Research & Dev't (PCAARRD) - ARABICA Coffee-M. Marquez	190,643.33	71,577.20	0.00	262,220.53
12	Phil. Council for Agriculture, Aquatic and Natural Resources Research & Dev't (PCAARRD) - ARABICA Coffee-A. Basalong	310,297.33	78,351.04	0.00	388,648.37
13	Phil. Council for Agriculture, Aquatic and Natural Resources Research & Dev't (PCAARRD) - ARABICA - V. Macanes	0.00	344,676.56	0.00	344,676.56

DESCRIPTION		PS	MOOE	CO	ALLOTMENT
14	Phil. Council for Agriculture, Aquatic and Natural Resources Research & Dev't (PCAARRD) - ETAG	290,412.74	200,000.00	0.00	490,412.74
15	Phil. Council for Agriculture, Aquatic and Natural Resources Research & Dev't (PCAARRD) - Native Pig c/o S. Maddul	1,113,490.75	445,235.25	230,000.00	1,788,726.00
16	Phil. Council for Agriculture, Aquatic and Natural Resources Research & Dev't (PCAARRD)- Pigeon Pea	24,882.00	42,466.25	0.00	67,348.25
17	Phil. Council for Agriculture, Aquatic and Natural Resources Research & Dev't (PCAARRD) 4.1- Luciana Villanueva	0.00	95,343.63	0.00	95,343.63
18	Pilot-testing - DA-BAR	59,364.07	1,335,899.27	164,110.00	1,559,373.34
19	Seed Technology	0.00	1,000.00	0.00	1,000.00
<b>TOTAL FOR SPECIAL PROJECT</b>		<b>12,829,902.31</b>	<b>24,447,947.97</b>	<b>5,720,860.00</b>	<b>42,998,710.28</b>

911 TRUST FUND					
<b>A.</b>	<b>Scholarship Fund</b>	<b>2,453,243.96</b>	<b>10,000,000.00</b>	<b>0.00</b>	<b>12,453,243.96</b>
<b>B.</b>	<b>Outside Funded Research Projects</b>				
1	Arabica Coffee Seedlings Production - c/o V. Macanes	99,981.39	24,574.60	9,880.00	134,435.99
2	CHED AWARD c/o L. Villanueva	0.00	37,350.18	0.00	37,350.18
3	CHED NUCA	0.00	22,206.00	28,397.00	50,603.00
4	CHED-ZRC Trailmapping of Agribusiness Proj. (c/o J. Sim)	0.00	8,434.00	0.00	8,434.00
5	CIERDEC - Support for Cordillera Industry and Energy Research and Development Consortium	68,308.50	109,140.50	0.00	177,449.00
6	CRASC (Cordillera Regional Apiculture Satellite Center)	0.00	15,191.82	0.00	15,191.82
7	DA-BAR CASUPP	0.00	8,541.45	0.00	8,541.45
8	DA-BAR Chickpea - Tech Com (c/o I. Gonzales) - Commercialization of Chickpea Based Food Products	44,610.00	373,668.84	0.00	418,278.84
9	DA-BAR Potato Seed (c/o I. Gonzales) - Commercialization of processed potato varieties through rapid multiplication technique	666,365.40	455,261.23	0.00	1,121,626.63
10	DA-BAR PRATHISTA - c/o C. Laurean	0.00	400.50	0.00	400.50
11	DA-BAR PRATHISTA - c/o I. Gonzales	0.00	79.50	0.00	79.50
12	DA-CAR Potato (c/o I. Gonzales)	624,755.46	373,962.63	3,008,407.90	4,007,125.99

DESCRIPTION		PS	MOOE	CO	ALLOTMENT
13	Development of Agro-forestry Model for Oak-Based Forest with Shitake and Arabica Coffee Production	395,778.36	1,451,872.55	128,559.50	1,976,210.41
14	Documentation of Organic Veg. (c/o J. Sim)	0.00	69,669.77	0.00	69,669.77
15	Enhancement of Engineering Skills	0.00	0.00	26,113.21	26,113.21
16	Heirloom Project - c/o B. Tad-awan	406,008.00	734,602.96	0.00	1,140,610.96
17	National Cooperative Testing (NCT) on Rice - c/o J. Del-amen	4,195.09	39,522.08	39,000.00	82,717.17
18	Participatory Enhancement of Sustainable Agricultural Practices for Safe Food and Healthy Environment (SAFE) - L. Villanueva	275,256.51	1,029,019.15	4,230.69	1,308,506.35
19	PCAARRD (c/o J. Malamug) - Alternative Crop Shelter Designs for the Production of High Value Crops (lettuce, brocolli, strawberry) in the highlands	639,925.00	484,913.40	910,160.00	2,034,998.40
20	PCAARRD (c/o J. Perez) - Pilot Testing and Utilization of Rapid Bioassay for Pesticide Residues (RBPR) System in the Philippines	452,065.50	380,928.15	400,000.00	1,232,993.65
21	PCARRD 2.3 - Villanueva	495,772.74	38,244.67	0.00	534,017.41
22	Peanut Project - c/o H. Quindara	209,591.05	322,179.61	89,240.00	621,010.66
23	Pre-amalgamation Fund	0.00	15,547.39	0.00	15,547.39
24	USAID STRIDE Project on Peanut Aflatoxin (c/o J. Luis)	120,620.00	647,026.80	45,778.50	813,425.30
25	Visayas State College of Agriculture in partnership with BSU (VISCA) - I. Gonzales	0.00	139,583.21	0.00	139,583.21
26	World Food Programme (C.Laurean) - Disaster Risk Redcution of Climate Change Impacts on Vegetable Terrace Farms in Benguet Phils.	650,176.00	2,044,557.00	95,000.00	2,789,733.00
<b>Subtotal</b>		<b>5,153,409.00</b>	<b>8,826,477.99</b>	<b>4,784,766.80</b>	<b>18,764,653.79</b>
<b>TOTAL FOR 911 PROJECTS</b>		<b>7,606,652.96</b>	<b>18,826,477.99</b>	<b>4,784,766.80</b>	<b>31,217,897.75</b>
<b>GRAND TOTAL</b>		<b>20,436,555.27</b>	<b>43,274,425.96</b>	<b>10,505,626.80</b>	<b>74,216,608.03</b>

**OBLIGATION**

DESCRIPTION	PS	MOOE	CO	ALLOTMENT
<b>SPECIAL PROJECTS</b>				

DESCRIPTION		PS	MOOE	CO	ALLOTMENT
1	AREC ( Affiliated Renewable Energy Center)		0.00	0.00	0.00
2	Benguet Agri-Pinoy Trading Center (BAPTC)	1,795,563.11	2,208,627.52	0.00	4,004,190.63
3	Binnadang	0.00	0.00	0.00	0.00
4	Center of Development Fund	0.00	0.00	0.00	0.00
5	CHED Safe Loan	0.00	0.00	0.00	0.00
6	CHED Scholarship	0.00	0.00	0.00	0.00
7	DA- HVCDP ( A. Nagpala ) - Assessment, Identification, and Documentation of Pests of Selected Fruit Crops Grown in the Province of (Benguet) the Cordillera Administrative Region	78,258.92	89,096.00	0.00	167,354.92
8	DOST- P.8 (L. Pladio) - Isolation and Structure Elucidation of Bioactive Components from Herbal Extracts from Benguet for Anti - Diabetes	0.00	4,344.10	0.00	4,344.10
9	Highland Agricultural Resources Research Dev't Consortium (HARRDEC)	10,000.00	69,545.46	0.00	79,545.46
10	Higher Education Regional Research Center (HERRC)	458,982.86	163,588.28	0.00	622,571.14
11	Phil. Council for Agriculture, Aquatic and Natural Resources Research & Dev't (PCAARRD) - ARABICA Coffee-M. Marquez	0.00	0.00	0.00	0.00
12	Phil. Council for Agriculture, Aquatic and Natural Resources Research & Dev't (PCAARRD) - ARABICA Coffee-A. Basalong	0.00	0.00	0.00	0.00
13	Phil. Council for Agriculture, Aquatic and Natural Resources Research & Dev't (PCAARRD) - ARABICA - V. Macanes	0.00	0.00	0.00	0.00
14	Phil. Council for Agriculture, Aquatic and Natural Resources Research & Dev't (PCAARRD) - ETAG	0.00	63,500.00	0.00	63,500.00
15	Phil. Council for Agriculture, Aquatic and Natural Resources Research & Dev't (PCAARRD) - Native Pig c/o S. Maddul	155,906.00	57,926.00	0.00	213,832.00
16	Phil. Council for Agriculture, Aquatic and Natural Resources Research & Dev't (PCAARRD)- Pigeon Pea	0.00	0.00	0.00	0.00
17	Phil. Council for Agriculture, Aquatic and Natural Resources Research & Dev't (PCAARRD) 4.1- Luciana Villanueva	0.00	0.00	0.00	0.00
18	Pilot-testing - DA-BAR	2,800.00	166,556.54	0.00	169,356.54
19	Seed Technology	0.00	0.00	0.00	0.00
<b>TOTAL FOR SPECIAL PROJECT</b>		<b>2,501,510.89</b>	<b>2,823,183.90</b>	<b>0.00</b>	<b>5,324,694.79</b>

DESCRIPTION	PS	MOOE	CO	ALLOTMENT
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<b>911 TRUST FUND</b>				
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<b>A.</b>	<b>Scholarship Fund</b>	<b>70,665.50</b>	<b>1,908,714.00</b>	<b>0.00</b>	<b>1,979,379.50</b>
<b>B.</b>	<b>Outside Funded Research Projects</b>				
1	Arabica Coffee Seedlings Production - c/o V. Macanes	0.00	0.00	0.00	0.00
2	CHED AWARD c/o L. Villanueva	0.00	0.00	0.00	0.00
3	CHED NUCA	0.00	0.00	0.00	0.00
4	CHED-ZRC Trailmapping of Agribusiness Proj. (c/o J. Sim)	0.00	7,567.00	0.00	7,567.00
5	CIERDEC - Support for Cordillera Industry and Energy Research and Development Consortium	0.00	100,974.00	0.00	100,974.00
6	CRASC (Cordillera Regional Apiculture Satellite Center)	0.00	0.00	0.00	0.00
7	DA-BAR CASUPP	0.00	0.00	0.00	0.00
8	DA-BAR Chickpea - Tech Com (c/o I. Gonzales) - Commercialization of Chickpea Based Food Products	17,480.00	121,972.00	0.00	139,452.00
9	DA-BAR Potato Seed (c/o I. Gonzales) - Commercialization of processed potato varieties through rapid multiplication technique	62,576.00	10,659.00	0.00	73,235.00
10	DA-BAR PRATHISTA - c/o C. Laurean	0.00	0.00	0.00	0.00
11	DA-BAR PRATHISTA - c/o I. Gonzales	0.00	0.00	0.00	0.00
12	DA-CAR Potato (c/o I. Gonzales)	76,170.00	373,962.63	0.00	450,132.63
13	Development of Agro-forestry Model for Oak-Based Forest with Shitake and Arabica Coffee Production	90,062.00	10,349.44	0.00	100,411.44
14	Documentation of Organic Veg. (c/o J. Sim)	0.00	0.00	0.00	0.00
15	Enhancement of Engineering Skills	0.00	0.00	0.00	0.00
16	Heirloom Project - c/o B. Tad-awan	70,716.94	336,009.38	0.00	406,726.32
17	National Cooperative Testing (NCT) on Rice - c/o J. Del-amen	0.00	0.00	16,943.00	16,943.00
18	Participatory Enhancement of Sustainable Agricultural Practices for Safe Food and Healthy Environment (SAFE) - L. Villanueva	35,023.00	175,134.00	0.00	210,157.00
19	PCAARRD (c/o J. Malamug) - Alternative Crop Shelter Designs for the Production of High Value Crops (lettuce, brocolli, strawberry) in the highlands	115,566.00	0.00	910,160.00	1,025,726.00

DESCRIPTION		PS	MOOE	CO	ALLOTMENT
20	PCAARRD (c/o J. Perez) - Pilot Testing and Utilization of Rapid Bioassay for Pesticide Residues (RBPR) System in the Philippines	3,436.30	3,445.00	400,000.00	406,881.30
21	PCARRD 2.3 - Villanueva	0.00	0.00	0.00	0.00
22	Peanut Project - c/o H. Quindara	38,084.25	54,377.25	0.00	92,461.50
23	Pre-amalgamation Fund	0.00	0.00	0.00	0.00
24	USAID STRIDE Project on Peanut Aflatoxin (c/o J. Luis)	120,620.00	110,372.91	0.00	230,992.91
25	Visayas State College of Agriculture in partnership with BSU (VISCA) - I. Gonzales	0.00	0.00	0.00	0.00
26	World Food Programme (C.Laurean) - Disaster Risk Redcution of Climate Change Impacts on Vegetable Terrace Farms in Benguet Phils.	78,750.00	389,700.00	0.00	468,450.00
<b>Subtotal</b>		<b>708,484.49</b>	<b>1,694,522.61</b>	<b>1,327,103.00</b>	<b>3,730,110.10</b>
<b>TOTAL FOR 911 PROJECTS</b>		<b>779,149.99</b>	<b>3,603,236.61</b>	<b>1,327,103.00</b>	<b>5,709,489.60</b>
<b>GRAND TOTAL</b>		<b>3,280,660.88</b>	<b>6,426,420.51</b>	<b>1,327,103.00</b>	<b>11,034,184.39</b>

### BALANCE

DESCRIPTION		PS	MOOE	CO	ALLOTMENT
<b>SPECIAL PROJECTS</b>					
1	AREC ( Affiliated Renewable Energy Center)	0.00	20,689.31	0.00	20,689.31
2	Benguet Agri-Pinoy Trading Center (BAPTC)	4,262,395.89	12,361,677.02	1,966,750.00	18,590,822.91
3	Binnadang	0.00	204,456.45	0.00	204,456.45
4	Center of Development Fund	0.00	39,679.48	0.00	39,679.48
5	CHED Safe Loan	0.00	225,419.20	0.00	225,419.20
6	CHED Scholarship	0.00	816,020.45	0.00	816,020.45
7	DA- HVCDP ( A. Nagpala ) - Assessment, Identification, and Documentation of Pests of Selected Fruit Crops Grown in the Province of (Benguet) the Cordillera Administrative Region	336,150.08	658,947.91	300,000.00	1,295,097.99

DESCRIPTION		PS	MOOE	CO	ALLOTMENT
8	DOST- P.8 (L. Pladio) - Isolation and Structure Elucidation of Bioactive Components from Herbal Extracts from Benguet for Anti - Diabetes	723,872.00	1,473,945.90	3,060,000.00	5,257,817.90
9	Highland Agricultural Resources Research Dev't Consortium (HARRDEC)	308,511.75	250,378.58	0.00	558,890.33
10	Higher Education Regional Research Center (HERRC)	2,867,077.48	3,246,983.11	0.00	6,114,060.59
11	Phil. Council for Agriculture, Aquatic and Natural Resources Research & Dev't (PCAARRD) - ARABICA Coffee-M. Marquez	190,643.33	71,577.20	0.00	262,220.53
12	Phil. Council for Agriculture, Aquatic and Natural Resources Research & Dev't (PCAARRD) - ARABICA Coffee-A. Basalong	310,297.33	78,351.04	0.00	388,648.37
13	Phil. Council for Agriculture, Aquatic and Natural Resources Research & Dev't (PCAARRD) - ARABICA - V. Macanes	0.00	344,676.56	0.00	344,676.56
14	Phil. Council for Agriculture, Aquatic and Natural Resources Research & Dev't (PCAARRD) - ETAG	290,412.74	136,500.00	0.00	426,912.74
15	Phil. Council for Agriculture, Aquatic and Natural Resources Research & Dev't (PCAARRD) - Native Pig c/o S. Maddul	957,584.75	387,309.25	230,000.00	1,574,894.00
16	Phil. Council for Agriculture, Aquatic and Natural Resources Research & Dev't (PCAARRD)- Pigeon Pea	24,882.00	42,466.25	0.00	67,348.25
17	Phil. Council for Agriculture, Aquatic and Natural Resources Research & Dev't (PCAARRD) 4.1- Luciana Villanueva	0.00	95,343.63	0.00	95,343.63
18	Pilot-testing - DA-BAR	56,564.07	1,169,342.73	164,110.00	1,390,016.80
19	Seed Technology	0.00	1,000.00	0.00	1,000.00
<b>TOTAL FOR SPECIAL PROJECT</b>		<b>10,328,391.42</b>	<b>21,624,764.07</b>	<b>5,720,860.00</b>	<b>37,674,015.49</b>

911 TRUST FUND					
<b>A.</b>	<b>Scholarship Fund</b>	<b>2,382,578.46</b>	<b>8,091,286.00</b>	<b>0.00</b>	<b>10,473,864.46</b>
<b>B.</b>	<b>Outside Funded Research Projects</b>				
1	Arabica Coffee Seedlings Production - c/o V. Macanes	99,981.39	24,574.60	9,880.00	134,435.99
2	CHED AWARD c/o L. Villanueva	0.00	37,350.18	0.00	37,350.18
3	CHED NUCA	0.00	22,206.00	28,397.00	50,603.00
4	CHED-ZRC Trailmapping of Agribusiness Proj. (c/o J. Sim)	0.00	867.00	0.00	867.00

	DESCRIPTION	PS	MOOE	CO	ALLOTMENT
5	CIERDEC - Support for Cordillera Industry and Energy Research and Development Consortium	68,308.50	8,166.50	0.00	76,475.00
6	CRASC (Cordillera Regional Apiculture Satellite Center)	0.00	15,191.82	0.00	15,191.82
7	DA-BAR CASUPP	0.00	8,541.45	0.00	8,541.45
8	DA-BAR Chickpea - Tech Com (c/o I. Gonzales) - Commercialization of Chickpea Based Food Products	27,130.00	251,696.84	0.00	278,826.84
9	DA-BAR Potato Seed (c/o I. Gonzales) - Commercialization of processed potato varieties through rapid multiplication technique	603,789.40	444,602.23	0.00	1,048,391.63
10	DA-BAR PRATHISTA - c/o C. Laurean	0.00	400.50	0.00	400.50
11	DA-BAR PRATHISTA - c/o I. Gonzales	0.00	79.50	0.00	79.50
12	DA-CAR Potato (c/o I. Gonzales)	548,585.46	0.00	3,008,407.90	3,556,993.36
13	Development of Agro-forestry Model for Oak-Based Forest with Shitake and Arabica Coffee Production	305,716.36	1,441,523.11	128,559.50	1,875,798.97
14	Documentation of Organic Veg. (c/o J. Sim)	0.00	69,669.77	0.00	69,669.77
15	Enhancement of Engineering Skills	0.00	0.00	26,113.21	26,113.21
16	Heirloom Project - c/o B. Tad-awan	335,291.06	398,593.58	0.00	733,884.64
17	National Cooperative Testing (NCT) on Rice - c/o J. Del-amen	4,195.09	39,522.08	22,057.00	65,774.17
18	Participatory Enhancement of Sustainable Agricultural Practices for Safe Food and Healthy Environment (SAFE) - L. Villanueva	240,233.51	853,885.15	4,230.69	1,098,349.35
19	PCAARRD (c/o J. Malamug) - Alternative Crop Shelter Designs for the Production of High Value Crops (lettuce, brocolli, strawberry) in the highlands	524,359.00	484,913.40	0.00	1,009,272.40
20	PCAARRD (c/o J. Perez) - Pilot Testing and Utilization of Rapid Bioassay for Pesticide Residues (RBPR) System in the Philippines	448,629.20	377,483.15	0.00	826,112.35
21	PCARRD 2.3 - Villanueva	495,772.74	38,244.67	0.00	534,017.41
22	Peanut Project - c/o H. Quindara	171,506.80	267,802.36	89,240.00	528,549.16
23	Pre-amalgamation Fund	0.00	15,547.39	0.00	15,547.39
24	USAID STRIDE Project on Peanut Aflatoxin (c/o J. Luis)	0.00	536,653.89	45,778.50	582,432.39
25	Visayas State College of Agriculture in partnership with BSU (VISCA) - I. Gonzales	0.00	139,583.21	0.00	139,583.21



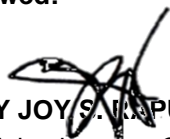
DESCRIPTION		PS	MOOE	CO	ALLOTMENT
26	World Food Programme (C.Laurean) - Disaster Risk Redcution of Climate Change Impacts on Vegetable Terrace Farms in Benguet Phils.	571,426.00	1,654,857.00	95,000.00	2,321,283.00
<b>Subtotal</b>		<b>4,444,924.51</b>	<b>7,131,955.38</b>	<b>3,457,663.80</b>	<b>15,034,543.69</b>
<b>TOTAL FOR 911 PROJECTS</b>		<b>6,827,502.97</b>	<b>15,223,241.38</b>	<b>3,457,663.80</b>	<b>25,508,408.15</b>
<b>GRAND TOTAL</b>		<b>17,155,894.39</b>	<b>36,848,005.45</b>	<b>9,178,523.80</b>	<b>63,182,423.64</b>

Certified Correct:



**VERONICA REINA E. AROMIN**  
Administrative Officer V  
OIC Budget Office

Reviewed:



**MARY JOY S. V. PUSO**  
Chief Administrative Officer

Recommending Approval:



**ESTRELLITA M. DACLAN**  
VP for Administration & Finance

Approved:



**FELICIANO G. CALORA JR.**  
President